

FY 2023 Executive Budget Medicaid Scorecard

(State Share \$ millions)	Implementation Date	Article VII/ Admin	FY 2023	FY 2024
Global Cap Base (Surplus)/Deficit			(\$535.347)	\$193.078
S.5973 Donate Life Registration on Electronic Application	3/22/2022	Admin	\$0.415	\$0.171
S.5560 Covered Lives Assessment (CLA) Early Intervention (EI) Savings	1/1/2022	Admin	(\$2.500)	(\$2.500)
A.2030 Medicaid Assisted Treatment (MAT)	3/22/2022	Legal	\$84.000	\$84.000
A.3523-A Applied Behavior Analysis	7/1/2023	Legal	\$0.000	\$53.820
S.6575 Licensed Mental Health Practitioners Medicaid Coverage	3/29/2022	Legal	\$2.050	\$2.050
S.6576 Licensed Clinical Social Workers Medicaid Coverage	3/29/2022	Legal	\$12.100	\$12.100
A.259-A Midwifery Birth Centers	12/31/2021	Legal	(\$0.094)	(\$0.488)
A.336-A Opioid Antagonists	7/1/2022	Legal	\$2.340	\$2.340
Global Cap Forecast with Legislation (Surplus)/Deficit			(\$437.036)	\$344.571
Global Cap Index Inflation - CMS Office of the Actuary Medicaid Projection (5-Year Rolling Average)	4/1/2022	Legal	(\$366.000)	(\$899.380)
Health Care Bonus - State Total	4/1/2022	Legal	\$861.248	\$0.000
Financial Plan Support for Health Care Bonuses	4/1/2022	Legal	(\$861.248)	\$0.000
Global Cap (Surplus)/Deficit			(\$803.036)	(\$554.809)
Budget Actions			\$803.036	\$554.809
Hospital Actions			\$350.000	\$350.000
Distressed Hospital Pool	4/1/2022	Admin	\$100.000	\$100.000
Distressed Intercept Fund Investment	10/1/2021	Admin	\$250.000	\$250.000
Long Term Care Actions			\$48.803	(\$15.297)
<u>Nursing Home Reforms</u>			<u>\$161.500</u>	<u>\$161.500</u>
Nursing Home Support for Compliance with Staffing Regulations	4/1/2022	Admin	\$61.500	\$61.500
Increase Nursing Home Vital Access Provider (VAP) Funding	4/1/2022	Legal	\$100.000	\$100.000
<u>LTC--Medicaid Diversion</u>			<u>(\$110.564)</u>	<u>(\$150.564)</u>
Expansion of Licensed Home Care Service Agencies (LHCSA) Marketplace	4/1/2022	Admin	\$0.000	(\$40.000)
Long Term Service and Support (LTSS) Coverage in Essential Plan	1/1/2023	Legal	(\$110.564)	(\$110.564)
<u>LTC Other Reforms</u>			<u>(\$2.133)</u>	<u>(\$26.233)</u>
LHCSA Request for Offer (RFO) Re-estimate	5/1/2022	Admin	\$0.000	(\$25.000)
LTSS Services Authorization Guidelines	7/1/2022	Legal	\$0.000	(\$5.000)
Increasing Private Duty Nursing (PDN) Reimbursement for Nurses Servicing Adult Members	4/1/2022	Legal	\$0.000	\$25.600
Alzheimer's Program under Medicaid	4/1/2022	Admin	\$1.367	\$1.367
Fully Implement the Duals Integration Roadmap	4/1/2022	Admin	(\$3.500)	(\$23.200)

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Managed Care Actions			(\$34.428)	(\$287.428)
Postpartum Women in Essential Plan	1/1/2023	Legal	\$0.000	(\$165.000)
Moving Integrated Plans to Middle of the Rate Range	4/1/2022	Admin	\$20.000	\$20.000
Restore MMC/MLTC Quality Pools	4/1/2022	Admin	\$77.250	\$77.250
Utilize Child Health Plus (CHP) to Access Federal Funding for Enhanced Pregnancy Coverage	3/1/2023	Admin	(\$183.000)	(\$171.000)
Competitively Procure MMC, MLTC, MAP and HARP	10/1/2023	Legal	\$0.000	(\$100.000)
Applied Behavior Analysis (ABA) Rates to Incentivize Providers in Managed Care	4/1/2022	Admin	\$36.605	\$36.605
Adjust HIV SNP Rates to Reflect High Needs Model	4/1/2022	Admin	\$14.717	\$14.717
Pharmacy Actions			(\$41.210)	(\$44.450)
Eliminate Prescriber Prevails	6/1/2022	Legal	(\$41.210)	(\$49.450)
Establishing Parity and Uniform Clinical Standards across both Medical and Retail Pharmacy Benefits in Fee-For-Service (FFS)	10/1/2023	Admin	\$0.000	\$5.000
Other Actions			\$462.349	\$498.369
Increase Medicaid Trend Factor by 1% to Recognize Provider Cost Increases	4/1/2022	Legal	\$318.310	\$318.310
Restoration of 1.5% Across the Board (ATB)	4/1/2022	Admin	\$140.759	\$140.759
Investment in Children's Behavioral Health Services	4/1/2022	Admin	\$0.000	\$42.830
Increase Top 20 Orthotics and Prosthetics Codes to Medicare Rates	4/1/2022	Admin	\$3.750	\$3.750
Establish Unique Identifier for All Unenrolled Provider Types	4/1/2022	Admin	(\$5.000)	(\$5.000)
Promote Access to Primary Care	4/1/2022	Admin	\$4.930	\$6.600
Eliminate Unnecessary Requirements from the Utilization Threshold (UT) Program	4/1/2022	Legal	(\$0.230)	(\$0.230)
Enhanced Durable Medical Equipment (DME) Management	7/1/2022	Admin	(\$0.170)	(\$8.650)
Maternal Health Actions			\$4.335	\$26.760
Improve and Expand Access to Prenatal and Postnatal Care	6/1/2022	Legal	\$6.335	\$18.760
Advancing Comprehensive Maternal Care in Managed Care	10/1/2022	Admin	\$15.000	\$25.000
Maternal Health Investments - Avoided Costs	4/1/2022	Admin	(\$17.000)	(\$17.000)
Other State of the State Actions			\$13.187	\$26.855
Create an Center of Medicaid Innovation to Lower Costs and Improve Care	4/1/2022	Admin	\$1.200	\$1.200
Promote Health Equity and Continuity of Coverage for Vulnerable Seniors	1/1/2023	Legal	\$5.000	\$20.000
Patient Access and Developer Portals	4/1/2022	Admin	\$4.057	\$2.725
Health Care Bonus Enforcement	4/1/2022	Admin	\$2.930	\$2.930
Total Global Cap (Surplus)/Deficit			\$0.000	\$0.000