# FY 2023 Executive Budget Medicaid Scorecard

## Global Cap Base (Surplus)/Deficit

<table>
<thead>
<tr>
<th>Description</th>
<th>Implementation Date</th>
<th>Article VII/Admin</th>
<th>FY 2023</th>
<th>FY 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Share $ millions</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>S.3973 Donate Life Registration on Electronic Application</td>
<td>3/22/2022</td>
<td>Admin</td>
<td>$0.415</td>
<td>$0.171</td>
</tr>
<tr>
<td>S.5560 Covered Lives Assessment (CLA) Early Intervention (EI) Savings</td>
<td>1/1/2022</td>
<td>Admin</td>
<td>($2.500)</td>
<td>($2.500)</td>
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<tr>
<td>A.2030 Medicaid Assisted Treatment (MAT)</td>
<td>3/22/2022</td>
<td>Legal</td>
<td>$84.000</td>
<td>$84.000</td>
</tr>
<tr>
<td>A.3523-A Applied Behavior Analysis</td>
<td>7/1/2023</td>
<td>Legal</td>
<td>$0.000</td>
<td>$53.820</td>
</tr>
<tr>
<td>S.6575 Licensed Mental Health Practitioners Medicaid Coverage</td>
<td>3/29/2022</td>
<td>Legal</td>
<td>$2.050</td>
<td>$2.050</td>
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<tr>
<td>S.5576 Licensed Clinical Social Workers Medicaid Coverage</td>
<td>3/29/2022</td>
<td>Legal</td>
<td>$12.100</td>
<td>$12.100</td>
</tr>
<tr>
<td>A.259-A Midwifery Birth Centers</td>
<td>12/31/2021</td>
<td>Legal</td>
<td>($0.094)</td>
<td>($0.094)</td>
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<tr>
<td>A.336-A Opioid Antagonists</td>
<td>7/1/2022</td>
<td>Legal</td>
<td>$2.340</td>
<td>$2.340</td>
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## Global Cap Forecast with Legislation (Surplus)/Deficit

<table>
<thead>
<tr>
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<th>Article VII/Admin</th>
<th>FY 2023</th>
<th>FY 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>Global Cap Index Inflation - CMS Office of the Actuary Medicaid Projection (5-Year Rolling Average)</td>
<td>4/1/2022</td>
<td>Legal</td>
<td>($366.000)</td>
<td>($899.380)</td>
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<tr>
<td>Health Care Bonus - State Total</td>
<td>4/1/2022</td>
<td>Legal</td>
<td>$861.248</td>
<td>$0.000</td>
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<tr>
<td>Financial Plan Support for Health CareBonuses</td>
<td>4/1/2022</td>
<td>Legal</td>
<td>($861.248)</td>
<td>$0.000</td>
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</table>

## Global Cap (Surplus)/Deficit

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<tr>
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<tbody>
<tr>
<td>Budget Actions</td>
<td></td>
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<td>$803.036</td>
<td>($554.809)</td>
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## Hospital Actions

<table>
<thead>
<tr>
<th>Description</th>
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<th>Article VII/Admin</th>
<th>FY 2023</th>
<th>FY 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>Distressed Hospital Pool</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$100.000</td>
<td>$100.000</td>
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<tr>
<td>Distressed Intercept Fund Investment</td>
<td>10/1/2021</td>
<td>Admin</td>
<td>$250.000</td>
<td>$250.000</td>
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## Long Term Care Actions

<table>
<thead>
<tr>
<th>Description</th>
<th>Implementation Date</th>
<th>Article VII/Admin</th>
<th>FY 2023</th>
<th>FY 2024</th>
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<tbody>
<tr>
<td>Nursing Home Reforms</td>
<td></td>
<td></td>
<td>$161.500</td>
<td>$161.500</td>
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<tr>
<td>Nursing Home Support for Compliance with Staffing Regulations</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$61.500</td>
<td>$61.500</td>
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<tr>
<td>Increase Nursing Home Vital Access Provider (VAP) Funding</td>
<td>4/1/2022</td>
<td>Legal</td>
<td>$100.000</td>
<td>$100.000</td>
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## LTC--Medicaid Diversion

<table>
<thead>
<tr>
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<th>FY 2023</th>
<th>FY 2024</th>
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</thead>
<tbody>
<tr>
<td>Expansion of Licensed Home Care Service Agencies (LHCSA) Marketplace</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$0.000</td>
<td>($40.000)</td>
</tr>
<tr>
<td>Long Term Service and Support (LTSS) Coverage in Essential Plan</td>
<td>1/1/2023</td>
<td>Legal</td>
<td>($110.564)</td>
<td>($110.564)</td>
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## LTC Other Reforms

<table>
<thead>
<tr>
<th>Description</th>
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<th>FY 2024</th>
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<tbody>
<tr>
<td>LHCSA Request for Offer (RFO) Re-estimate</td>
<td>5/1/2022</td>
<td>Admin</td>
<td>$0.000</td>
<td>($25.000)</td>
</tr>
<tr>
<td>LTSS Services Authorization Guidelines</td>
<td>7/1/2022</td>
<td>Legal</td>
<td>$0.000</td>
<td>($5.000)</td>
</tr>
<tr>
<td>Increasing Private Duty Nursing (PDN) Reimbursement for Nurses Servicing Adult Members</td>
<td>4/1/2022</td>
<td>Legal</td>
<td>$0.000</td>
<td>$25.600</td>
</tr>
<tr>
<td>Alzheimer’s Program under Medicaid</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$1.367</td>
<td>$1.367</td>
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<tr>
<td>Fully Implement the Duals Integration Roadmap</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>($3.500)</td>
<td>($23.200)</td>
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</table>
## FY 2023 Executive Budget Medicaid Scorecard

<table>
<thead>
<tr>
<th>Managed Care Actions</th>
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<th>FY 2024</th>
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</thead>
<tbody>
<tr>
<td>Postpartum Women in Essential Plan</td>
<td>1/1/2023</td>
<td>Legal</td>
<td>($34.428)</td>
<td>($165.000)</td>
</tr>
<tr>
<td>Moving Integrated Plans to Middle of the Rate Range</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$20.000</td>
<td>$20.000</td>
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<tr>
<td>Restore MMC/MLTC Quality Pools</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$77.250</td>
<td>$77.250</td>
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<tr>
<td>Utilize Child Health Plus (CHP) to Access Federal Funding for Enhanced Pregnancy Coverage</td>
<td>3/1/2023</td>
<td>Admin</td>
<td>($183.000)</td>
<td>($171.000)</td>
</tr>
<tr>
<td>Competitively Procure MMC, MLTC, MAP and HARP</td>
<td>10/1/2023</td>
<td>Legal</td>
<td>$0.000</td>
<td>($100.000)</td>
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<tr>
<td>Applied Behavior Analysis (ABA) Rates to Incentivize Providers in Managed Care</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$36.605</td>
<td>$36.605</td>
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<tr>
<td>Pharmacy Actions</td>
<td></td>
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<td>($41.210)</td>
<td>($44.450)</td>
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<tr>
<td>Eliminate Prescriber Prevails</td>
<td>6/1/2022</td>
<td>Legal</td>
<td>($41.210)</td>
<td>($49.450)</td>
</tr>
<tr>
<td>Establishing Parity and Uniform Clinical Standards across both Medical and Retail Pharmacy Benefits in Fee-For-Service (FFS)</td>
<td>10/1/2023</td>
<td>Admin</td>
<td>$0.000</td>
<td>$5.000</td>
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<tr>
<td>Other Actions</td>
<td></td>
<td></td>
<td>$462.349</td>
<td>$498.369</td>
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<tr>
<td>Increase Medicaid Trend Factor by 1% to Recognize Provider Cost Increases</td>
<td>4/1/2022</td>
<td>Legal</td>
<td>$318.310</td>
<td>$318.310</td>
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<tr>
<td>Restoration of 1.5% Across the Board (ATB)</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$140.759</td>
<td>$140.759</td>
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<tr>
<td>Investment in Children's Behavioral Health Services</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$0.000</td>
<td>$42.830</td>
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<tr>
<td>Increase Top 20 Orthotics and Prosthetics Codes to Medicare Rates</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$3.750</td>
<td>$3.750</td>
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<tr>
<td>Establish Unique Identifier for All Unenrolled Provider Types</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>($5.000)</td>
<td>($5.000)</td>
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<tr>
<td>Promote Access to Primary Care</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$4.930</td>
<td>$6.600</td>
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<tr>
<td>Eliminate Unnecessary Requirements from the Utilization Threshold (UT) Program</td>
<td>4/1/2022</td>
<td>Legal</td>
<td>($0.230)</td>
<td>($0.230)</td>
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<tr>
<td>Enhanced Durable Medical Equipment (DME) Management</td>
<td>7/1/2022</td>
<td>Admin</td>
<td>($0.170)</td>
<td>($8.650)</td>
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<tr>
<td>Maternal Health Actions</td>
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<td>$4.335</td>
<td>$26.760</td>
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<tr>
<td>Improve and Expand Access to Prenatal and Postnatal Care</td>
<td>6/1/2022</td>
<td>Legal</td>
<td>$6.335</td>
<td>$18.760</td>
</tr>
<tr>
<td>Advancing Comprehensive Maternal Care in Managed Care</td>
<td>10/1/2022</td>
<td>Admin</td>
<td>$15.000</td>
<td>$25.000</td>
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<td>Maternal Health Investments - Avoided Costs</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>($17.000)</td>
<td>($17.000)</td>
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<tr>
<td>Other State of the State Actions</td>
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<td>$13.187</td>
<td>$26.855</td>
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<tr>
<td>Create an Center of Medicaid Innovation to Lower Costs and Improve Care</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$1.200</td>
<td>$1.200</td>
</tr>
<tr>
<td>Promote Health Equity and Continuity of Coverage for Vulnerable Seniors</td>
<td>1/1/2023</td>
<td>Legal</td>
<td>$5.000</td>
<td>$20.000</td>
</tr>
<tr>
<td>Patient Access and Developer Portals</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$4.057</td>
<td>$2.725</td>
</tr>
<tr>
<td>Health Care Bonus Enforcement</td>
<td>4/1/2022</td>
<td>Admin</td>
<td>$2.930</td>
<td>$2.930</td>
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<tr>
<td>Total Global Cap (Surplus)/Deficit</td>
<td></td>
<td></td>
<td>$0.000</td>
<td>$0.000</td>
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