

FY 2022 Enacted Budget Medicaid Scorecard - Investment/(Savings)

(State Share \$ millions)	Article VII / Admin	Implementation Date	FY22 Enacted	FY23 Enacted
Global Cap Base Deficit / (Surplus)			\$395.84	\$284.94
Base Actions			(\$98.24)	(\$52.07)
COVID-19 Managed Care Rate Reductions (FY21 Rate Action)	Admin	2/1/21	(\$33.12)	\$0.00
COVID-19 Long Term Care Rate Reduction (FY21 Rate Action)	Admin	2/1/21	(\$20.00)	\$0.00
Global Cap Base Re-Estimate	Admin	2/1/21	(\$45.12)	(\$52.07)
Mainstream Managed Care (MMC) Actions			(\$4.40)	\$0.00
FY18 MMC Medical Loss Ratio (MLR) Recoupment	Admin	4/1/21	(\$4.40)	\$0.00
Hospital Actions			(\$16.12)	(\$24.62)
Reduce Hospital Capital Rate Add-on (from 5% to 10%)	Article VII	10/1/21	(\$8.50)	(\$17.00)
Discontinue Value Base Payment (VBP) Readiness Funding	Admin	2/1/21	(\$7.62)	(\$7.62)
Long-Term Care Actions			(\$42.35)	(\$20.00)
Electronic Visit Verification (EVV) Savings	Admin	4/1/21	(\$20.00)	(\$20.00)
FY18 Managed Long-Term Care MLR Recoupment	Admin	4/1/21	(\$22.35)	\$0.00
Other			(\$115.81)	(\$59.68)
Return Non-Distressed Providers to Lag	Admin	4/1/21	(\$75.00)	\$0.00
Pilot Medical Respite	Article VII	4/1/21	(\$1.31)	(\$1.68)
Comprehensive Telehealth Reform Package	Article VII	4/1/21	(\$39.50)	(\$58.00)
Total Enacted Savings Actions			(\$276.92)	(\$156.37)
Adds			\$129.00	\$147.55
Nursing Home Reforms	Admin	4/1/21	\$32.00	\$32.00
Young Adult Nursing Home - Pilot	Article VII	4/1/21	\$8.75	\$8.75
Housing Disregard for Personal Care Services (PCS) and Consumer Directed Personal Assistance Program (CDPAP)	Article VII	1/1/22	\$0.10	\$0.10
Expands Post-Partum Eligibility Coverage Between 200% and 223% Federal Poverty Level (FPL)	Article VII	10/1/21	\$0.95	\$1.90
Delay Pharmacy Fee-For-Service (FFS) Transition to FY24	Article VII	4/1/21	\$87.20	\$104.80
Avails			(\$398.18)	(\$301.50)
Expanded In-Home Services for the Elderly (EISEP) Investment Savings	Admin	4/1/21	(\$11.30)	(\$11.30)
Updated State Support Associated with the Delay Pharmacy FFS Transition to FY24	Admin	4/1/21	(\$15.00)	(\$15.00)
Updated State Support Associated with Home and Community Based Service (HCBS) Training Programs	Admin	4/1/21	(\$5.00)	\$0.00
Health+Hospitals (H+H) VBP Credit	Admin	4/1/21	(\$30.78)	\$0.00
Strengthen H+H Delay to FY22	Admin	4/1/21	(\$207.00)	(\$38.10)
Nursing Home Case Mix	Admin	7/1/21	(\$83.33)	(\$100.00)
COVID-19 Managed Care Rate Reduction Account Receivable	Admin	4/1/21	(\$45.77)	\$0.00
Community First Choice Options (CFCO) Additional Federal Match	Admin	4/1/21	\$0.00	(\$137.10)
Net Global Cap Savings			(\$150.26)	(\$25.39)
Updated Financial Plan Minimum Wage Spending	Admin	2/1/21	(\$50.17)	(\$50.17)
Net DOH Medicaid Savings			(\$200.43)	(\$75.55)
Offset of State-Only Medicaid Costs	Admin	4/1/21	(\$110.00)	\$0.00
Net Financial Plan Savings			(\$310.43)	(\$75.55)