

**New York State Department of Health  
Center for Health Care Quality and Surveillance  
Division of Adult Care Facility/Assisted Living Surveillance**

**ASSISTED LIVING PROGRAM 4500 CONVERSION INITIATIVE FOR  
TRANSITIONAL ADULT HOMES**

**NYSDOH RHCF BED CAPS  
GEOGRAPHIC REGIONS**

<b>RHCF Bed Cap Region</b>	<b>Counties</b>	<b>Regional Cap Index</b>
NYC: - Manhattan	New York	1.30
- NYC Outer Boroughs - Long Island - Westchester	* Bronx, Kings, Richmond & Queens * Nassau & Suffolk * Westchester	1.0
Hudson Valley	Dutchess, Orange, Putnam, Rockland, Sullivan & Ulster	0.91
- Capital Region - Finger Lakes - Western NY  <i>URBAN</i>	* Albany, Saratoga & Schenectady * Monroe * Erie & Niagara	0.76
Central NY  <i>URBAN</i>	* Onondaga	0.72
- Capital Region - Finger Lakes - Western NY	* Columbia, Greene, Rensselaer, Warren & Washington * Genesee, Livingston, Ontario, Orleans, Seneca, Wayne, Wyoming & Yates * Allegany, Cattaraugus & Chatauqua	0.68
- Central NY - Mohawk Valley - Southern Tier - North Country	* Cayuga, Cortland & Oswego * Fulton, Herkimer, Madison, Montgomery, Oneida & Schoharie * Broome, Chemung, Chenango, Delaware, Otsego, Schuyler, Steuben, Tioga & Tompkins * Clinton, Essex, Franklin, Hamilton, Jefferson, Lewis, St. Lawrence	0.65

Update CAPS after 2-year freeze (2005 & 2006)  
Phase in higher escalation over time  
Adjust for New Regions

<b>Region</b>	<b>2006 CAP</b> <i>Frozen</i>	<b>2007 CAP</b>	<b>2008 CAP</b>	<b>2009 CAP</b>	<b>2010 CAP</b>
<b>NYC Outer Boroughs LI &amp; Westchester Base CAP from 2007</b>	<b>\$195,000</b>	<b>\$234,000 (1)</b>	<b>\$281,000 (2)</b>	<b>\$332,000 (3)</b>	<b>\$352,000 (4)</b>
NYC-Manhattan <b>130% of Base CAP</b>	\$203,000	\$304,000	\$365,000	\$432,000	\$458,000
Hudson Valley <b>91% of Base CAP</b>	\$177,000	\$213,000	\$256,000	\$302,000	\$320,000
Capital, Finger Lakes & WNY <b>URBAN</b> <b>76% of Base CAP</b>	\$149,000	\$178,000	\$214,000	\$252,000	\$268,000
CNY <b>URBAN</b> (Onondaga) <b>72% of Base CAP</b>	\$149,000	\$168,000	\$202,000	\$239,000	\$253,000
Capital Region, Finger Lakes, & Western NY <b>68% of Base CAP</b>	\$149,000	\$160,000	\$191,000	\$226,000	\$239,000
Central NY, Mohawk Valley, Southern Tier & North Country <b>65% of Base CAP</b>	\$149,000	\$152,000	\$183,000	\$216,000	\$229,000

- **Cost figures (CAPS) are Total Project Cost per bed**
- **Annual CAPS are based upon mid-point of estimated construction period**

**NOTES:**

1. Phase-in @ 20%= 10% 2004 escalation + 10% 2005 escalation (actual)
2. Phase-in @ 20%= 10% 2006 escalation + 10% 2007 escalation (actual)
3. Phase-in @ 18%= 10% 2008 escalation + 8% 2009 escalation (projected)
4. 6% 2010 escalation (projected)