

REVISED ATTACHMENT B
COST PROPOSAL
RFP #20012RR

The Bidder is required to provide an all-inclusive deliverable price for all items outlined below. This all-inclusive deliverable price will reflect all costs related to materials, labor, profit, equipment, overhead, meetings, training, reporting, analysis, travel, and any other costs required to complete all deliverables and adhere to all standards of this RFP. Transition costs will not be reimbursed separately.

SSHSP Deliverables

Section A

Annual Cost Study	Deliverable Price
Cost Study – 23/24 School Year: <u>July 23-June 24</u> (Estimated completion date – February 15, 2026)	
Cost Study – 24/25 School Year: <u>July 24-June 25</u> (Estimated completion date – February 15, 2027)	
Cost Study – 25/26 School Year: <u>July 25-June 26</u> (Estimated completion date – February 15, 2028)	
Cost Study – 26/27 School Year: <u>July 26-June 27</u> (Estimated completion date – February 15, 2029)	

Random Moment Time Study (RMTS)	Quarter 1 Deliverable Price	Quarter 2 Deliverable Price	Quarter 3 Deliverable Price	Quarter 4 Deliverable Price
RMTS – 2024/25 School Year				
RMTS – 2025/26 School Year				
RMTS – 2026/27 School Year				
RMTS – 2027/28 School Year				

Section B

Deliverable	Deliverable Price
Cost Study for Special Transportation Costs for the 2023-24 School Year (Due within 6 months of the contract start date or contract approval date, whichever is later)	
Establish a centralized, uniform, and CMS-approved system in place to capture RMTS for purposes of quarterly reporting by school districts and counties (Due within 4 months of the contract start date or contract approval date, whichever is later)	
System/Website Maintenance (Annual)	
Written Quality Assurance (QA) plan (Due within 60 days of the contract start date or contract approval date, whichever is later)	

BIDDER'S ORGANIZATION NAME _____

By signing this Cost Proposal, bidder attests that the following information is true and accurate to the best of my knowledge and that the Bidder organization(s) agrees to abide by the terms of the approved proposal and is fully able and willing to carry out the deliverables contained herein.

A price MUST be submitted for all of the above deliverable categories. Cost Proposals that do not include a price for each category will be disqualified. By signing this Cost Proposal Bid Sheet, bidder agrees that the prices above are binding for 365 days from the proposal due date.

Authorized Signature_____

Date_____

Print Name_____ Title_____