

Product	Quantity	Price Per Unit	Multiplier Starts Year 2	Year 1
hStream	2500	\$5.50	3.50%	\$13,750
HealthStream Learning Center (HLC)	2500	\$6.54	3.50%	\$16,350
HealthStream Performance Center	2500	\$7.46	3.50%	\$18,650
Video+	2500	\$5.08		\$12,700
Insights+ Reporting	2500	\$2.87	3.50%	\$7,175
Nucleus Medical Media	2500	\$2.37		\$5,925
Workforce Validate - Certifications	2500	\$0.81	3.50%	\$2,025
SafetyQ	2500	\$6.54	3.50%	\$16,350
ComplyQ	2500	\$9.59	3.50%	\$23,975
Health Equity & Belonging	2500	\$8.60	3.50%	\$21,500
HLC Admin Training	2	\$0		\$0
Workforce Validate - Licensure	2500	\$0		\$0
Federated Single Sign On	1	\$0		\$0
Annual Total				\$138,400
Sub Total				
Upfront Cost	Learning Center Implementation			
Upfront Cost	Performance Center Training			
Upfront Cost	Performance Center Implementation			
Grand Total				

Year 2	Year 3	Year 4	Year 5
\$14,225	\$14,725	\$15,250	\$15,775
\$16,925	\$17,525	\$18,125	\$18,750
\$19,300	\$19,975	\$20,675	\$21,400
\$12,700	\$12,700	\$12,700	\$12,700
\$7,425	\$7,675	\$7,950	\$8,225
\$5,925	\$5,925	\$5,925	\$5,925
\$2,100	\$2,175	\$2,250	\$2,325
\$16,925	\$17,525	\$18,125	\$18,750
\$24,825	\$25,675	\$26,575	\$27,500
\$22,250	\$23,025	\$23,825	\$24,675
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$142,600	\$146,925	\$151,400	\$156,025
\$735,350			
\$18,000			
\$300			
\$18,000			
\$771,650			