

## HOSPITAL INFORMATION

<b>Region</b>	Western Regional Office
<b>County</b>	Wyoming
<b>Council</b>	Finger Lakes
<b>Network</b>	
<b>Reporting Organization</b>	Wyoming County Community Hospital
<b>Reporting Organization Id</b>	15620
<b>Reporting Organization Type</b>	Hospital (pfi)
<b>Data Entity</b>	Wyoming County Community Hospital

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
GI Clinic	0	0	10	0
Ortho Clinic	0	0	20	0
Cardiac Rehab	1	0.8	10	10
Specialty Physican Practice	0	0	22	0
Emergency Department, emergency and express care, ground floor hospital	4	1.92	16.6	4.15
Ambulatory Surgery unit, 2nd floor hospital	7	7	8	1.1
Operating Room, 2nd Floor	11	14.6	6	0.72
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	4	3.2	15	3.75
Behavioral Health	1	0.8	10	10
Medical/Surgical	4	1.9	17	4.25
Progressive Care unit	2	4	4	2

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
GI Clinic	1	0.8
Ortho Clinic	2	0.8
Cardiac Rehab	0	0
Specialty Physican Practice	2	0.72
Emergency Department, emergency and express care, ground floor hospital	2	0.6
Ambulatory Surgery unit, 2nd floor hospital	0	0
Operating Room, 2nd Floor	1	1.3
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	1	1.3
Behavioral Health	2	1.6
Medical/Surgical	1	0.47
Progressive Care unit	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
GI Clinic	2	1.6
Ortho Clinic	2	0.8
Cardiac Rehab	1	0.8
Specialty Physican Practice	2	0.72
Emergency Department, emergency and express care, ground floor hospital	1	0.48
Ambulatory Surgery unit, 2nd floor hospital	0	0
Operating Room, 2nd Floor	2	2.6
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	0	0
Behavioral Health	2	1.6
Medical/Surgical	1	0.47
Progressive Care unit	0	0

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
GI Clinic	0	0
Ortho Clinic	0	0
Cardiac Rehab	0	0
Specialty Physican Practice	1	0.36
Emergency Department, emergency and express care, ground floor hospital	2	0.96
Ambulatory Surgery unit, 2nd floor hospital	0	0
Operating Room, 2nd Floor	1	1.3
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	0	0
Behavioral Health	1	0.8
Medical/Surgical	2	0.94
Progressive Care unit	1	2

DAY SHIFT ADDITIONAL RESOURCES

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
<p>GI Clinic</p>	<p>Clinic supervisor, clinic manager, scheduler, CNO, ADON, clinic Physician Assistant</p>
<p>Ortho Clinic</p>	<p>Clinic Manager, Clinic Director, Physician Assistant, CNO, ADON, clerical</p>
<p>Cardiac Rehab</p>	<p>Respiratory Therapist, CNO, ADON, cardiologist NP</p>
<p>Specialty Physican Practice</p>	<p>Clinic Manager, Clinic Director, providers, CNO</p>
<p>Emergency Department, emergency and express care, ground floor hospital</p>	<p>Emergency coordinator, Nursing supervisor, Director of ED, Director of Nursing, Psyche assessment officers, registration staff.</p>

Ambulatory Surgery unit, 2nd floor hospital	ASU Lead RN, Nursing supervisor, clerical, scheduler, Director of Surgical Services, Sterile Supply, Chief Nursing officer
Operating Room, 2nd Floor	Director of Surgical Services, Surgical Services Team Lead, Scheduler, clerical staff, sterile supply, Nursing supervisor, chief nursing Officer
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	Director of unit, Director of Nursing, social worker.
Behavioral Health	Therapist, Director of unit, Nursing Supervisor, assessment officers
Medical/Surgical	Unit clerk, case management Nurse or Social Worker, Pharmacy, Charge nurse, Nurse Supervisor, Assistant Director of Nursing, Chief Nursing Officer
Progressive Care unit	Social Worker, Pharmacy, M/S Charge nurse, Nurse Supervisor, Assistant Director of Nursing, Chief Nursing Officer, Respiratory therapist

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
GI Clinic	Yes			
Ortho Clinic	Yes			
Cardiac Rehab	Yes			
Specialty Physican Practice	Yes			
Emergency Department, emergency and express care, ground floor hospital	Yes			
Ambulatory Surgery unit, 2nd floor hospital	Yes			
Operating Room, 2nd Floor	Yes			
6 Chair Dialysis Outpatient unit, Livingston County Nursing Facility, Mt. Morris, NY	Yes			
Behavioral Health	Yes			
Medical/Surgical	Yes			
Progressive Care unit	Yes			



**RN EVENING SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b>
Emergency Room 1st floor, hospital Main st. Warsaw, NY	4	1.44	16.6	4.15
Surgical Services Hospital Main Operating Room, 2nd Floor	2	4	1	1
6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY	2	1.6	6	3
Behavioral Health	1	0.8	10	10
Medical/Surgical	3	1.4	17	5.6
Intensive Care	2	4	4	2

**LPN EVENING SHIFT STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
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Emergency Room 1st floor, hospital Main st. Warsaw, NY	2	0.84
Surgical Services Hospital Main Operating Room, 2nd Floor	0	0
6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY	1	0.83
Behavioral Health	1	0.8
Medical/Surgical	1	0.47
Intensive Care	0	0

**EVENING SHIFT ANCILLARY STAFF**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Room 1st floor, hospital Main st. Warsaw, NY	1	0.42
Surgical Services Hospital Main Operating Room, 2nd Floor	0	0
6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY	0	0
Behavioral Health	1	0.8
Medical/Surgical	1	0.23
Intensive Care	0	0

**EVENING SHIFT UNLICENSED STAFFING**

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Room 1st floor, hospital Main st. Warsaw, NY	2	0.48
Surgical Services Hospital Main Operating Room, 2nd Floor	0	0
6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY	0	0
Behavioral Health	1	0.8
Medical/Surgical	2	0.94
Intensive Care	0	0

**EVENING SHIFT ADDITIONAL RESOURCES**

<p><b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b></p>	<p><b>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</b></p>
<p>Emergency Room 1st floor, hospital Main st. Warsaw, NY</p>	<p>Psyche assessment officers, registration staff, lab, pharmacy, CNO, ADON, Nursing Supervisor, Director of Emergency Services, County Emergency preparedness coordinator, ED charge nurse</p>
<p>Surgical Services Hospital Main Operating Room, 2nd Floor</p>	<p>Director of surgical Services, sterile supply, Nursing supervisor</p>
<p>6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY</p>	<p>Social Worker, Pharmacy, Lead Dialysis RN, Director of Nursing</p>
<p>Behavioral Health</p>	<p>Therapis, assessment officers, techs, Nurse Supervisor, Director of unit</p>

Medical/Surgical	RN Case management or Social Worker, Pharmacy, Nursing Supervisor, ADON, DON, PT, Speech, OT
Intensive Care	Case management Nurse or Social Worker, Nursing Supervisor, Pharmacy, ADON, DON

EVENING SHIFT CONSENSUS INFORMATION

<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:</b>	<b>If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:</b>	<b>Statement by members of clinical staffing committee selected by the general hospital administration (management members):</b>	<b>Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):</b>
Emergency Room 1st floor, hospital Main st. Warsaw, NY	Yes			
Surgical Services Hospital Main Operating Room, 2nd Floor	Yes			
6 chair outpatient Dialysis Center, Livingston County Nursing Facility, Mt. Morris, NY	Yes			
Behavioral Health	Yes			
Medical/Surgical	Yes			
Intensive Care	Yes			

RN NIGHT SHIFT STAFFING

<b>Name of Clinical Unit:</b>	<b>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</b>	<b>Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	Emergency Services, 1st floor hospital, Warsaw, NY	2	1.3	12
Psychiatry	Behavioral Health	1	0.8	10
Medical/Surgical	Medical/Surgical, 3rd floor.	4	1.8	17
Intensive Care	Progressive care unit	2	4	4

LPN NIGHT SHIFT STAFFING

<b>Name of Clinical Unit:</b>	<b>What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?</b>	<b>Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	6	0
Psychiatry	10	1
Medical/Surgical	4.25	1
Intensive Care	2	0

NIGHT SHIFT ANCILLARY STAFF

<b>Name of Clinical Unit:</b>	<b>Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	0	0
Psychiatry	0.8	1
Medical/Surgical	0.47	0
Intensive Care	0	0

**NIGHT SHIFT UNLICENSED STAFFING**

<b>Name of Clinical Unit:</b>	<b>Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>	<b>Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	0	2
Psychiatry	0.8	0
Medical/Surgical	0	2
Intensive Care	0	0

**NIGHT SHIFT ADDITIONAL RESOURCES**

<b>Name of Clinical Unit:</b>	<b>Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)</b>
Emergency Department	1.3
Psychiatry	0
Medical/Surgical	0.94
Intensive Care	0

NIGHT SHIFT CONSENSUS INFORMATION



Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Emergency Department	Pharmacy, clerical registration, Nursing Supervisor, ADON, CNO, Lab	Yes		
Psychiatry	Pharmacy, Nursing supervisor, Director of Behavioral Health	Yes		
Medical/Surgical	Pharmacy, nursing supervisor, respiratory therapist	Yes		

Intensive Care	Nursing Supervisor, Pharmacy, Respiratory Therapist, ADON, CNO	Yes		
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CBA INFORMATION

**We have one or more collective bargaining agreements:**

Yes

**If yes, then:**

**Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff  
(Select all that apply):**

**\*\*Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.**

CSEA

<b>Our general hospital's collective bargaining agreement with CSEA expires on the following date:</b>	12/31/2024 12:00 AM
<b>The number of hospital employees represented by CSEA is:</b>	131