

**1464 NEW YORK PRESBYTERIAN HOSPITAL COLUMBIA UNIVERSITY
IRVING MEDICAL CENTER**

Adopted Clinical Staffing Plans

Effective 1/1/25

TRANSPLANT / DIRECT ADMITS

Cost Center 605160 Submitted: 7/1/2024
Unit Name M9H Effective: 1/1/2025 - 12/31/2025
Available Beds 45

Census	Adopted Clinical Staffing Plan								
	RN Shifts			NA, ICU Tech, PCT Shifts			Unit Clerk Shifts		
	Day	Night		Day	Evening	Night	Day	Evening	Night
45	15	15		5	5	5	1	1	1
44	15	15		5	5	4	1	1	1
43	15	15		4	4	4	1	1	1
42	14	14		4	4	5	1	1	1
41	14	14		4	4	5	1	1	1
40	14	14		4	4	4	1	1	1
39	13	13		4	4	5	1	1	1
38	13	13		4	4	4	1	1	1
37	13	13		3	3	4	1	1	1
36	12	12		4	4	4	1	1	1
35	12	12		3	4	4	1	1	1
34	12	12		4	3	3	1	1	1
33	12	12		3	3	3	1	1	1
32	11	11		3	3	4	1	1	1
31	11	11		3	3	3	1	1	1
30	11	11		2	2	3	1	1	1
29	11	11		2	2	2	1	1	1
28	10	10		3	3	3	1	1	1
27	10	10		2	2	2	1	1	1
26	10	10		2	2	1	1	1	1
25	10	10		1	1	2	1	1	1
24	9	9		2	2	2	1	1	1
23	9	9		1	1	2	1	1	1
22	9	9		1	1	1	1	1	1

Other personnel supporting nursing services
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team
Language Interpreters

PSYCH

Cost Center 605501 Submitted: 7/1/2024
Unit Name M9GN Effective: 1/1/2025 - 12/31/2025
Available Beds 24

Census	Adopted Clinical Staffing Plan									
	RN Shifts			NA, ICU Tech, PCT Shifts				Unit Clerk Shifts		
	Day	Midshift	Night	Day	Evening	Night	Day	Evening	Night	
24	4	1	4	4	3	2	1	0-1	0	
23	4	1	4	4	3	2	1	0-1	0	
22	4	1	4	4	2	2	1	0-1	0	
21	4	1	4	2	2	2	1	0-1	0	
20	4	1	4	2	2	1	1	0-1	0	
19	4	1	4	2	1	1	1	0-1	0	
18	3	1	3	2	2	2	1	0-1	0	
17	3	1	3	2	2	1	1	0-1	0	
16	3	1	3	2	1	1	1	0-1	0	
15	3	1	3	1	1	1	1	0-1	0	
14	3	1	3	1	1	1	1	0-1	0	
13	3	1	3	1	1	1	1	0-1	0	
12	2	1	2	1	1	1	1	0-1	0	
11	2	1	2	1	1	1	1	0-1	0	

Other personnel supporting nursing services
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team
Language Interpreters

HOSPITALIST/ORTHO/SURG

Cost Center 605124 Submitted: 7/1/2024
Unit Name M9GS Effective: 1/1/2025 - 12/31/2025
Available Beds 38

Census	Adopted Clinical Staffing Plan								
	RN Shifts			NA, ICU Tech, PCT Shifts			Unit Clerk Shifts		
	Day	Night		Day	Evening	Night	Day	Evening	Night
38	9	9		4	4	4	1	0-1	0
37	9	9		4	4	4	1	0-1	0
36	9	9		4	4	4	1	0-1	0
35	9	9		4	4	3	1	0-1	0
34	8	8		4	4	4	1	0-1	0
33	8	8		4	4	3	1	0-1	0
32	8	8		4	3	3	1	0-1	0
31	8	8		3	3	3	1	0-1	0
30	8	8		3	3	2	1	0-1	0
29	8	8		3	2	2	1	0-1	0
28	7	7		3	3	3	1	0-1	0
27	7	7		3	3	2	1	0-1	0
26	7	7		3	2	2	1	0-1	0
25	6	6		3	3	3	1	0-1	0
24	6	6		3	3	2	1	0-1	0
23	6	6		3	2	2	1	0-1	0
22	5	5		3	3	2	1	0-1	0
21	5	5		3	3	2	1	0-1	0
20	5	5		3	2	2	1	0-1	0

Other personnel supporting nursing services
Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

REHABILITATION

Cost Center 605710 Submitted: 7/1/2024
Unit Name M8GN Effective: 1/1/2025 - 12/31/2025
Available Beds 16

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
16	4	4	2	1	1	1	0-1	0	
15	3	3	2	1	1	1	0-1	0	
14	3	3	1	1	1	1	0-1	0	
13	3	3	1	1	1	1	0-1	0	
12	3	3	1	1	1	1	0-1	0	
11	3	2	1	1	1	1	0-1	0	
10	2	2	1	1	1	1	0-1	0	
9	2	2	1	1	1	1	0-1	0	
8	2	1	1	1	1	1	0-1	0	
7	1	1	1	1	1	1	0-1	0	

Other personnel supporting nursing services
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team
Language Interpreters

MED ANNEX

Cost Center 605712 Submitted: 7/1/2024
Unit Name M8MA Effective: 1/1/2025 - 12/31/2025
Available Beds 10

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
10	3	3	1	1	1	0	0	0	
9	3	3	1	1	0	0	0	0	
8	2	2	1	1	0	0	0	0	
7	2	2	1	1	0	0	0	0	
6	2	2	1	0	0	0	0	0	
5	2	2	0	0	0	0	0	0	

Other personnel supporting nursing services
Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

NEUROLOGY

Cost Center 605128 Submitted: 7/1/2024
Unit Name M8HN Effective: 1/1/2025 - 12/31/2025
Available Beds 32

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
32	9	9	4	3	3	1	0-1	0	
31	9	9	3	3	3	1	0-1	0	
30	9	9	3	3	2	1	0-1	0	
29	9	9	3	2	2	1	0-1	0	
28	8	8	3	3	3	1	0-1	0	
27	8	8	3	3	2	1	0-1	0	
26	8	8	2	2	2	1	0-1	0	
25	8	8	2	2	1	1	0-1	0	
24	7	7	3	2	2	1	0-1	0	
23	7	7	2	2	2	1	0-1	0	
22	7	7	2	2	1	1	0-1	0	
21	7	7	2	1	1	1	0-1	0	
20	6	6	2	2	1	1	0-1	0	
19	6	6	2	1	1	1	0-1	0	
18	6	6	1	1	1	1	0-1	0	

Other personnel supporting nursing services
Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

NEUROSURGERY

Cost Center 605158 Submitted: 7/1/2024
Unit Name M8HS Effective: 1/1/2025 - 12/31/2025
Available Beds 36

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
36	10	10	5	5	5	1	0-1	0	
35	10	10	5	5	4	1	0-1	0	
34	10	10	4	4	4	1	0-1	0	
33	10	10	4	4	4	1	0-1	0	
32	9	9	4	4	4	1	0-1	0	
31	9	9	4	4	4	1	0-1	0	
30	9	9	4	4	3	1	0-1	0	
29	9	9	4	3	3	1	0-1	0	
28	8	8	4	4	3	1	0-1	0	
27	8	8	4	3	3	1	0-1	0	
26	8	8	3	3	3	1	0-1	0	
25	8	8	3	3	2	1	0-1	0	
24	8	8	3	2	2	1	0-1	0	
23	7	7	3	3	2	1	0-1	0	
22	7	7	3	2	2	1	0-1	0	

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

SDU/MEDICINE

Cost Center 605112 Submitted: 7/1/2024
Unit Name M7GN Effective: 1/1/2025 - 12/31/2025
Available Beds 36

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
36	13	13	4	4	3	1	0-1	0	
35	13	13	3	3	3	1	0-1	0	
34	13	13	3	2	3	1	0-1	0	
33	12	12	3	2	3	1	0-1	0	
32	12	12	3	2	3	1	0-1	0	
31	12	12	3	2	2	1	0-1	0	
30	11	11	3	2	3	1	0-1	0	
29	11	11	3	2	2	1	0-1	0	
28	11	11	2	2	2	1	0-1	0	
27	10	10	3	2	2	1	0-1	0	
26	10	10	2	2	2	1	0-1	0	
25	10	10	2	2	1	1	0-1	0	
24	9	9	2	2	2	1	0-1	0	
23	9	9	2	2	1	1	0-1	0	
22	9	9	1	1	1	1	0-1	0	
21	8	8	2	2	1	1	0-1	0	
20	8	8	1	1	1	1	0-1	0	
19	8	8	1	1	0	1	0-1	0	

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

HOSPITALIST

Cost Center 605161 Submitted: 7/1/2024
Unit Name M7GS Effective: 1/1/2025 - 12/31/2025
Available Beds 36

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
36	9	9	3	3	3	1	0-1	0	
35	9	9	3	3	3	1	0-1	0	
34	9	9	3	3	2	1	0-1	0	
33	8	8	3	3	3	1	0-1	0	
32	8	8	3	3	3	1	0-1	0	
31	8	8	3	3	2	1	0-1	0	
30	8	8	3	2	2	1	0-1	0	
29	7	7	3	3	2	1	0-1	0	
28	7	7	3	2	2	1	0-1	0	
27	7	7	3	2	2	1	0-1	0	
26	7	7	2	2	2	1	0-1	0	
25	6	6	3	2	2	1	0-1	0	
24	6	6	2	2	2	1	0-1	0	
23	6	6	2	2	2	1	0-1	0	
22	6	6	2	2	1	1	0-1	0	

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

MEDICINE

Cost Center 605116 Submitted: 7/1/2024
Unit Name M6GN Effective: 1/1/2025 - 12/31/2025
Available Beds 36

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
36	9	9	4	4	4	1	0-1	0	
35	9	9	4	4	3	1	0-1	0	
34	9	9	4	3	3	1	0-1	0	
33	9	9	3	3	3	1	0-1	0	
32	9	9	3	3	2	1	0-1	0	
31	9	9	3	2	2	1	0-1	0	
30	8	8	3	3	2	1	0-1	0	
29	8	8	3	2	2	1	0-1	0	
28	8	8	2	2	2	1	0-1	0	
27	7	7	3	3	2	1	0-1	0	
26	7	7	3	2	2	1	0-1	0	
25	7	7	2	2	2	1	0-1	0	
24	7	7	2	2	1	1	0-1	0	
23	6	6	2	2	2	1	0-1	0	
22	6	6	2	2	1	1	0-1	0	

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

MEDICINE (INF DIS)

Cost Center 605110 Submitted: 7/1/2024
Unit Name M6GS Effective: 1/1/2025 - 12/31/2025
Available Beds 36

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
36	10	10	4	3	3	1	0-1	0	
35	10	10	3	3	3	1	0-1	0	
34	10	10	3	3	2	1	0-1	0	
33	9	9	3	3	3	1	0-1	0	
32	9	9	3	3	2	1	0-1	0	
31	9	9	3	2	2	1	0-1	0	
30	9	9	2	2	2	1	0-1	0	
29	8	8	3	3	2	1	0-1	0	
28	8	8	3	2	2	1	0-1	0	
27	8	8	3	2	1	1	0-1	0	
26	8	8	2	2	1	1	0-1	0	
25	7	7	3	2	2	1	0-1	0	
24	7	7	2	2	2	1	0-1	0	
23	7	7	2	2	1	1	0-1	0	
22	7	7	1	1	1	1	0-1	0	
21	6	6	2	2	1	1	0-1	0	
20	6	6	2	1	1	1	0-1	0	

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

HP 10X

Cost Center 606549 Submitted: 7/1/2024 **Ortho/Med/Research**
Unit Name HP10 Effective: 1/1/2025 - 12/31/2025
Available Beds #N/A

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
16	5	5	1	1	1	0-1	0-1	0-1	
15	5	5	1	1	1	0-1	0-1	0-1	
14	4	4	1	1	1	0-1	0-1	0-1	
13	4	4	1	1	1	0-1	0-1	0-1	
12	3	3	1	1	1	0-1	0-1	0-1	
11	3	3	1	1	1	0-1	0-1	0-1	
10	2	2	1	1	1	0-1	0-1	0-1	
9	2	2	1	1	1	0-1	0-1	0-1	
8	2	2	1	1	1	0-1	0-1	0-1	
7	2	2	1	1	1	0-1	0-1	0-1	
6	2	2	1	1	1	0-1	0-1	0-1	

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

NEUROLOGICAL ICU

Cost Center 605476 Submitted: 7/1/2024
Unit Name M8GS Effective: 1/1/2025 - 12/31/2025
Available Beds 18

Census	Adopted Clinical Staffing Plan								
	RN Shifts			NA, ICU Tech, PCT Shifts			Unit Clerk Shifts		
	Day	Night		Day	Evening	Night	Day	Evening	Night
18	12	12		1	1	1	1	1	0
17	12	11		1	1	1	1	1	0
16	11	11		1	1	0	1	1	0
15	10	10		1	1	1	1	1	0
14	10	9		1	1	0	1	1	0
13	9	9		1	1	0	1	1	0
12	9	8		1	0	0	1	1	0
11	8	7		1	1	0	1	1	0
10	7	7		1	0	0	1	1	0
9	7	6		0	0	0	1	1	0
8	6	5		1	0	0	1	1	0
7	5	5		0	0	0	1	1	0
6	5	5		0	0	0	1	1	0
5	4	4		0	0	0	1	1	0
4	4	4		0	0	0	1	1	0

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

MEDICAL ICU

Cost Center 605420 Submitted: 7/1/2024
Unit Name M4HN(MICA,B) Effective: 1/1/2025 - 12/31/2025
Available Beds 24

Census	Adopted Clinical Staffing Plan								
	RN Shifts			NA, ICU Tech, PCT Shifts			Unit Clerk Shifts		
	Day	Night		Day	Evening	Night	Day	Evening	Night
24	17	17		2	2	2	2	1	1
23	16	16		2	2	2	2	1	1
22	15	15		2	2	2	2	1	1
21	15	15		2	1	1	2	1	1
20	14	14		2	2	1	2	1	1
19	14	14		1	1	1	2	1	1
18	13	13		1	1	1	2	1	1
17	12	12		1	1	1	2	1	1
16	12	12		1	1	1	2	1	1
15	11	11		1	1	1	2	1	1
14	11	11		0	0	0	2	1	1
13	10	10		0	0	0	2	1	1
12	10	10		0	0	0	2	1	1
11	9	9		0	0	0	2	1	1
10	9	9		0	0	0	2	1	1

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

MHB/HH CCU

Cost Center 605495 Submitted: 7/1/2024
Unit Name M5CC/H5CC Effective: 1/1/2025 - 12/31/2025
Available Beds 28

Census	Adopted Clinical Staffing Plan								
	RN Shifts			NA, ICU Tech, PCT Shifts			Unit Clerk Shifts		
	Day	Midshift	Night	Day	Evening	Night	Day	Evening	Night
28	19	1	19	3	3	2	2	1	1
27	19	1	19	2	2	1	2	1	1
26	18	1	18	2	2	2	2	1	1
25	17	1	17	2	2	2	2	1	1
24	16	1	16	2	2	2	2	1	1
23	16	1	16	2	2	1	2	1	1
22	15	1	15	2	2	1	2	1	1
21	14	1	14	2	2	2	2	1	1
20	14	1	14	2	1	1	2	1	1
19	13	1	13	2	2	1	2	1	1
18	12	1	12	2	2	2	2	1	1
17	11	1	11	2	2	2	2	1	1
16	11	1	11	2	1	1	1	1	1
15	10	1	10	2	2	1	1	1	1
14	10	1	10	1	1	0	1	1	1
13	9	1	9	1	1	0	1	1	1
12	9	1	9	1	0	0	1	1	1
11	8	1	8	1	0	0	1	1	1
10	8	1	8	0	0	0	1	1	1

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

MHB/HH CTICU
Cost Center
Unit Name
Available Beds

605150
MSCT/H5CT
31

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan							
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts		
	Day	Night	Day	Evening	Night	Day	Evening	Night
31	25	25	3	3	2	2	2	1
30	24	24	3	3	2	2	2	1
29	23	23	2	2	2	2	2	1
28	22	22	2	2	2	2	2	1
27	21	21	2	2	2	2	2	1
26	20	20	2	2	2	2	2	1
25	19	19	2	2	2	2	2	1
24	19	19	2	2	2	2	2	1
23	18	18	2	2	2	2	2	1
22	17	17	2	2	2	2	2	1
21	16	16	2	2	2	2	2	1
20	15	15	2	2	2	2	2	1
19	14	14	2	2	2	2	2	1
18	13	13	2	2	2	2	2	1
17	13	13	2	2	2	2	2	1
16	12	12	2	2	1	2	2	1
15	11	11	2	2	1	2	2	1
14	10	10	2	2	1	2	2	1
13	10	10	2	2	1	2	2	1

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

SURGICAL ICU

Cost Center
Unit Name
Available Beds

605152
M4HS (M4SI)
16

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan							
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts		
	Day	Night	Day	Evening	Night	Day	Evening	Night
16	11	11	2	2	1	1	0-1	0
15	10	10	2	2	1	1	0-1	0
14	10	10	1	1	1	1	0-1	0
13	9	9	1	1	1	1	0-1	0
12	9	9	1	1	0	1	0-1	0
11	8	8	1	1	0	1	0-1	0
10	8	8	0	0	0	1	0-1	0

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

CHEST/STEPDOWN

Cost Center
Unit Name
Available Beds

605457
M7HN
36

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan							
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts		
	Day	Night	Day	Evening	Night	Day	Evening	Night
36	12	13	3	3	2	1	1	0-1
35	12	13	3	2	2	1	1	0-1
34	12	13	2	2	2	1	1	0-1
33	12	13	2	2	2	1	1	0-1
32	11	12	2	2	2	1	1	0-1
31	11	12	2	2	1	1	1	0-1
30	11	12	2	2	1	1	1	0-1
29	10	11	2	2	1	1	1	0-1
28	10	11	2	2	1	1	1	0-1
27	10	11	2	1	1	1	1	0-1
26	10	10	2	1	1	1	1	0-1
25	9	10	2	1	1	1	1	0-1
24	9	10	1	1	1	1	1	0-1
23	8	9	2	1	1	1	1	0-1
22	8	9	2	1	1	1	1	0-1
21	8	9	1	1	1	1	1	0-1
20	8	9	1	0	0	1	1	0-1

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

SURG STEPDOWN

Cost Center 605427 Submitted: 7/1/2024
Unit Name M5GN Effective: 1/1/2025 - 12/31/2025
Available Beds 36

Census	Adopted Clinical Staffing Plan								
	RN Shifts			NA, ICU Tech, PCT Shifts			Unit Clerk Shifts		
	Day	Night		Day	Evening	Night	Day	Evening	Night
36	14	14		3	3	3	1	1	0-1
35	14	14		3	3	2	1	1	0-1
34	14	14		2	2	1	1	1	0-1
33	14	14		2	2	2	1	1	0-1
32	14	14		2	2	1	1	1	0-1
31	13	13		2	2	1	1	1	0-1
30	13	13		2	1	1	1	1	0-1
29	12	12		2	2	2	1	1	0-1
28	12	12		2	2	2	1	1	0-1
27	11	11		2	2	2	1	1	0-1
26	11	11		2	2	2	1	1	0-1
25	10	10		2	2	1	1	1	0-1
24	9	9		2	2	2	1	1	0-1
23	9	9		2	2	1	1	1	0-1
22	9	9		2	2	1	1	1	0-1

Other personnel supporting nursing services

Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team
Language Interpreters

CARDIAC

Cost Center 605114 Submitted: 7/1/2024
Unit Name M5GS Effective: 1/1/2025 - 12/31/2025
Available Beds 36

Census	Adopted Clinical Staffing Plan								
	RN Shifts			NA, ICU Tech, PCT Shifts			Unit Clerk Shifts		
	Day	Midshift	Night	Day	Evening	Night	Day	Evening	Night
36	12	1	12	3	3	3	1	1	0-1
35	12	1	12	3	3	2	1	1	0-1
34	12	1	12	3	2	2	1	1	0-1
33	11	1	11	3	3	2	1	1	0-1
32	11	1	11	3	3	2	1	1	0-1
31	11	1	11	3	2	2	1	1	0-1
30	11	1	11	2	2	2	1	1	0-1
29	10	1	10	3	3	2	1	1	0-1
28	10	1	10	2	2	2	1	1	0-1
27	10	1	10	2	2	1	1	1	0-1
26	10	1	10	2	1	1	1	1	0-1
25	9	1	9	2	2	2	1	1	0-1
24	9	1	9	2	2	1	1	1	0-1
23	9	1	9	2	1	1	1	1	0-1
22	8	1	8	2	2	2	1	1	0-1

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

CARDIAC

Cost Center 605425 Submitted: 7/1/2024
Unit Name M5HN Effective: 1/1/2025 - 12/31/2025
Available Beds 30

Census	Adopted Clinical Staffing Plan								
	RN Shifts			NA, ICU Tech, PCT Shifts			Unit Clerk Shifts		
	Day	Night		Day	Evening	Night	Day	Evening	Night
30	10	10		3	3	3	1	1	0-1
29	10	10		3	3	3	1	1	0-1
28	10	10		3	3	2	1	1	0-1
27	9	9		3	3	3	1	1	0-1
26	9	9		3	3	2	1	1	0-1
25	9	9		3	2	2	1	1	0-1
24	9	9		2	2	2	1	1	0-1
23	8	8		3	2	2	1	1	0-1
22	8	8		2	2	2	1	1	0-1
21	8	8		2	2	1	1	1	0-1
20	7	7		2	2	2	1	1	0-1
19	7	7		2	2	1	1	1	0-1
18	7	7		2	1	1	1	1	0-1
17	6	6		2	2	2	1	1	0-1
16	6	6		2	1	2	1	1	0-1
15	6	6		1	1	1	1	1	0-1
14	5	5		2	1	1	1	1	0-1
13	5	5		1	1	1	1	1	0-1
12	4	4		1	1	1	1	1	0-1
11	4	4		1	1	1	1	1	0-1
10	4	4		1	1	1	1	1	0-1

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

SURG ONCOLOGY

Cost Center 605154 Submitted: 7/1/2024
Unit Name M7HS Effective: 1/1/2025 - 12/31/2025
Available Beds 36

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			Night
	Day	Night	Day	Evening	Night	Day	Evening		
36*	10	10	4	4	3	1	0-1	0	
35*	10	10	4	3	3	1	0-1	0	
34	9	9	4	3	3	1	0-1	0	
33	9	9	4	3	3	1	0-1	0	
32	9	9	4	3	3	1	0-1	0	
31	9	9	4	3	2	1	0-1	0	
30	8	8	4	3	2	1	0-1	0	
29	8	8	4	3	2	1	0-1	0	
28	8	8	4	2	2	1	0-1	0	
27	8	8	3	2	2	1	0-1	0	
26	7	7	4	2	2	1	0-1	0	
25	7	7	3	2	2	1	0-1	0	
24	7	7	3	2	2	1	0-1	0	
23	7	7	2	2	1	1	0-1	0	
22	6	6	3	2	2	1	0-1	0	
21	6	6	2	2	2	1	0-1	0	
20	6	6	2	2	1	1	0-1	0	
19	6	6	2	1	1	1	0-1	0	
18	5	5	2	2	1	1	0-1	0	
17	5	5	2	1	1	1	0-1	0	
16	5	5	1	1	1	1	0-1	0	
15	4	4	2	1	1	1	0-1	0	

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

ONCOLOGY

Cost Center 605118 Submitted: 7/1/2024
Unit Name M6HN Effective: 1/1/2025 - 12/31/2025
Available Beds 38

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			Night
	Day	Night	Day	Evening	Night	Day	Evening		
38	12	12	5	4	4	1	0-1	0	
37	11	11	5	4	4	1	0-1	0	
36	11	11	5	4	4	1	0-1	0	
35	11	11	4	4	4	1	0-1	0	
34	10	10	4	3	3	1	0-1	0	
33	10	10	4	3	3	1	0-1	0	
32	10	10	4	3	3	1	0-1	0	
31	10	9	4	3	3	1	0-1	0	
30	9	9	4	3	3	1	0-1	0	
29	9	9	4	3	3	1	0-1	0	
28	9	9	4	3	3	1	0-1	0	
27	8	8	4	3	3	1	0-1	0	
26	8	8	4	3	2	1	0-1	0	
25	8	8	3	3	2	1	0-1	0	
24	7	7	3	3	2	1	0-1	0	
23	7	7	3	3	2	1	0-1	0	
22	6	6	3	3	2	1	0-1	0	
21	6	6	3	3	2	1	0-1	0	
20	6	6	3	3	2	1	0-1	0	
19	5	5	3	3	2	1	0-1	0	

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

HP-11 BMT UNIT

Cost Center 605182 Submitted: 7/1/2024
Unit Name H11X Effective: 1/1/2025 - 12/31/2025
Available Beds 18

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			Night
	Day	Night	Day	Evening	Night	Day	Evening		
18	7	7	2	2	2	1	0-1	0	
17	7	7	2	2	2	1	0-1	0	
16	7	7	2	2	2	1	0-1	0	
15	6	6	2	2	2	1	0-1	0	
14	6	6	2	2	2	1	0-1	0	
13	6	6	2	2	2	1	0-1	0	
12	5	5	2	2	2	1	0-1	0	
11	5	5	2	1	1	1	0-1	0	
10	5	5	1	1	1	1	0-1	0	
9	4	4	1	1	1	1	0-1	0	
8	4	4	1	1	0	1	0-1	0	
7	4	4	1	0	0	1	0-1	0	
6	3	3	1	0	0	1	0-1	0	
5	3	3	0	0	0	1	0-1	0	
4	3	3	0	0	0	1	0-1	0	

Other personnel supporting nursing services

Language Interpreters
Care Managers
EKG Techs
IV Team
Nutritionist
Occupational Therapist
Occupational Therapy Aides
Pastoral Care
Patient Services Representatives
Pharmacist
Pharmacy Technicians
Phlebotomists
Physical Therapists
Physical Therapy Aides
Respiratory Therapists
Security Officers
Social Workers
Supply Chain
Transport Team
Wound/Ostomy Care Team

6HS Pall Care
 Cost Center
 Unit Name
 Available Beds

605119
 PCU
 8

Census	Adopted Clinical Staffing Plan								
	RN Shifts		NA, ICU Tech, PCT Shifts			Unit Clerk Shifts			Night
	Day	Night	Day	Evening	Night	Day	Evening		
8	2	2	0-1	0-1	0-1	0-1	0-1	0	
7	2	2	0-1	0-1	0-1	0-1	0-1	0	
6	2	2	0-1	0-1	0-1	0-1	0-1	0	
5	2	2	0-1	0-1	0-1	0-1	0-1	0	
4	2	2	0-1	0-1	0-1	0-1	0-1	0	
3	2	2	0-1	0-1	0-1	0-1	0-1	0	
2	2	2	0-1	0-1	0-1	0-1	0-1	0	
1	2	2	0-1	0-1	0-1	0-1	0-1	0	

- Other personnel supporting nursing services**
- Language Interpreters
 - Care Managers
 - EKG Techs
 - IV Team
 - Nutritionist
 - Occupational Therapist
 - Occupational Therapy Aides
 - Pastoral Care
 - Patient Services Representatives
 - Pharmacist
 - Pharmacy Technicians
 - Phlebotomists
 - Physical Therapists
 - Physical Therapy Aides
 - Respiratory Therapists
 - Security Officers
 - Social Workers
 - Supply Chain
 - Transport Team
 - Wound/Ostomy Care Team

Cost Center 606048 Submitted: 7/1/2024
 Unit Name MILSTEIN ADULT ED Effective: 1/1/2025 - 12/31/2025

Adopted Clinical Staffing Plan										Other personnel supporting nursing services
RN Shifts			ED TECH Shifts			UC Shifts				
Census	Day	Evening	Night	Day	Evening	Night	Day	Evening	Night	
Mon - Fri	31	4	27	9	9	9	5	5	5	Care Managers
Sat	30	2	23	9	9	9	4	4	4	EKG Techs
Sun	30	2	23	9	9	9	4	4	4	IV Team
CPEP										Nutritionist
Adopted Clinical Staffing Plan										Occupational Therapist
RN Shifts			ED TECH Shifts			UC Shifts				
Census	Day	Mid	Night	Day	Evening	Night	Day	Evening	Night	
Mon - Fri	3	0	3	2	2	2	1	1	0	Occupational Therapy Aides
Sat	3	0	3	2	2	2	1	1	0	Pastoral Care
Sun	3	0	3	2	2	2	1	1	0	Patient Services Representatives
Admitted patients										Pharmacist
Adopted Clinical Staffing Plan										Pharmacy Technicians
RN Shifts	7a		7p		ED TECH Shifts		UC Shifts			
Census	7a	7p	Day	Evening	Night	Day	Evening	Night		
56-62	10	10	2	2	2	1	1	1	Phlebotomists	
49-55	9	9	2	2	2				Physical Therapists	
42-48	8	8	2	2	2				Physical Therapy Aides	
35-41	7	7	2	2	2				Respiratory Therapists	
28-34	6	6	1	1	1				Security Officers	
21-27	5	5	1	1	1				Social Workers	
14-20	4	4	1	1	1				Supply Chain	
7--13	3	3	1	1	1				Transport Team	
1--6	2	2	1	1	1				Wound/Ostomy Care Team	
										Language Interpreters

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Campus	CUIMC
Cost Center	Apheresis
Unit	606118
Hours of Operation	8am -7pm

Standard RN Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Day Shift	10	4	4	4	4	4	0	1

Unit Assistant	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Day Shift		1	1	1	1	1	0	0

Other personnel supporting nursing services

- Nurse Educator
- Care Managers
- EKG Techs
- IV Team
- Nutritionist
- Occupational Therapist
- Occupational Therapy Aides
- Pastoral Care
- Patient Services Representatives
- Pharmacist
- Pharmacy Technicians
- Phlebotomists
- Physical Therapists
- Physical Therapy Aides
- Respiratory Therapists
- Security Officers
- Social Workers
- Supply Chain
- Transport Team
- Wound/Ostomy Care Team
- Language Interpreters

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Campus	CUIMC
Cost Center	HIP 9 Adult Research Infusion Center
Unit	606546
Hours of Operation	7:30A-8:30P

Standard RN Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
7:30a - 8p	11.5	3	4	4	4	3	0	0

Standard Ancillary Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Day Shift	7.5	1	1	1	1	1	0	0

Other personnel supporting nursing services

- Care Managers
- EKG Techs
- IV Team
- Nutritionist
- Occupational Therapist
- Occupational Therapy Aides
- Pastoral Care
- Patient Services Representatives
- Pharmacist
- Pharmacy Technicians
- Phlebotomists
- Physical Therapists
- Physical Therapy Aides
- Respiratory Therapists
- Security Officers
- Social Workers
- Supply Chain
- Transport Team
- Wound/Ostomy Care Team
- Patient Services Representatives
- Language Interpreters

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Campus	CUIMC
Cost Center	606101, 606104, 606509
Unit	Interventional Cardiology (Cath/EP/TEE)
Hours of Operation	Monday - Friday 24 hours, Saturday 7a -7p

*Only 24/7 for emergencies, standard hours M-F...

Standard RN Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Day Shift	11.5	31-33	31-33	31-33	31-33	31-33	0-2	0
Mid Shift	11.5	9-11	9-11	9-11	9-11	9-11	0	0
Overnight Shift	11.5	0-3	0-3	0-3	0-3	0-3	0	0

Standard Ancillary Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
7a - 8p	12.5	3-5	3-5	3-5	3-5	3-5	0-1	
7p - 8a	12.5	0-1	0-1	0-1	0-1	0-1		

Unit Assistant	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Days	7.5	1-2	1-2	1-2	1-2	1-2		
Evening	7.5	1-2	1-2	1-2	1-2	1-2		

Other personnel supporting nursing services

- Care Managers
- EKG Techs
- IV Team
- Nutritionist
- Occupational Therapist
- Occupational Therapy Aides
- Pastoral Care
- Patient Services Representatives
- Pharmacist
- Pharmacy Technicians
- Phlebotomists
- Physical Therapists
- Physical Therapy Aides
- Respiratory Therapists
- Security Officers
- Social Workers
- Supply Chain
- Transport Team
- Wound/Ostomy Care Team
- Language Interpreters

Campus	CUIMC								Submitted: 7/1/2024 Effective: 1/1/2025 - 12/31/2025	Other personnel supporting nursing services
Cost Center	605721									
Unit	Dialysis									
Hours of Operation	6AM-12MN									
Standard RN Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday		
Day Shift 6a -6:30p	11.5	7	7	7	7	7	7	0		
Eve 11:30a - 12min	11.5	5	5	5	5	5	5	0		
Standard Ancillary Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday		
Varied	7.5	4-5	4-5	4-5	4-5	4-5				
										Care Managers EKG Techs IV Team Nutritionist Occupational Therapist Occupational Therapy Aides Pastoral Care Patient Services Representatives Pharmacist Pharmacy Technicians Phlebotomists Physical Therapy Aides Respiratory Therapists Security Officers Social Workers Supply Chain Transport Team Wound/Ostomy Care Team Language Interpreters

Campus	CUIMC								Submitted: 7/1/2024 Effective: 1/1/2025 - 12/31/2025	Other personnel supporting nursing services
Cost Center	606246									
Unit	Radiation Oncology									
Hours of Operation	7:00A-18:30									
Standard RN Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday		
Day Shift	10	6	6	6	6	6	0	0		
Standard Ancillary Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday		
		1	1	1	1	1				
										Patient Services Representatives Pharmacist Pharmacy Technicians Phlebotomists Physical Therapists Physical Therapy Aides Security Officers Social Workers Supply Chain Transport Team Wound/Ostomy Care Team Language Interpreters

Campus	CUIMC								Submitted: 7/1/2024 Effective: 1/1/2025 - 12/31/2025	Other personnel supporting nursing services
Cost Center	606544									
Unit	HIP 14 Adult Infusion Center									
Hours of Operation	7:30A-8:30P									
Standard RN Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday		
Day Shift	11.5	21-22	21-22	21-22	21-22	21-22	0	0		
Standard Ancillary Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday		
	7.5	2	2	2	2	2	0	0		
										Occupational Therapy Aides Pastoral Care Patient Services Representatives Pharmacist Pharmacy Technicians Phlebotomists Physical Therapists Physical Therapy Aides Respiratory Therapists Security Officers Social Workers Supply Chain Transport Team Wound/Ostomy Care Team Language Interpreters

Submitted: 7/1/2024
 Effective: 1/1/2025 - 12/31/2025

Campus	CUIMC
Cost Center	606628
Unit	Gamma Knife Program
Hours of Operation	5:30A-4:30P

Standard RN Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Day Shift	10	2	2	2	2	0-2	0	0

- Other personnel supporting nursing services**
- Care Managers
 - EKG Techs
 - IV Team
 - Nutritionist
 - Occupational Therapist
 - Occupational Therapy Aides
 - Pastoral Care
 - Patient Services Representatives
 - Pharmacist
 - Pharmacy Technicians
 - Phlebotomists
 - Physical Therapists
 - Physical Therapy Aides
 - Respiratory Therapists
 - Security Officers
 - Social Workers
 - Supply Chain
 - Transport Team
 - Wound/Ostomy Care Team
 - Language Interpreters

Campus	CUIMC								Submitted: 7/1/2024 Effective: 1/1/2025 - 12/31/2025	Other personnel supporting nursing services
Cost Center	606747									
Unit	PH 14 Outpatient Transplant Clinic									
Hours of Operation	8a-6:30p									
Standard RN Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Care Managers EKG Techs IV Team Nutritionist Occupational Therapist Occupational Therapy Aides Pastoral Care Patient Services Representatives	
Day Shift	10	5	5	5	5	5	0	0		
Standard Ancillary Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Pharmacist Pharmacy Technicians Phlebotomists Physical Therapists Physical Therapy Aides Respiratory Therapists Security Officers Social Workers Supply Chain Transport Team Wound/Ostomy Care Team Language Interpreters	
Days	7.5	1	1	1	1	1	0	0		

Campus	CUIMC								Submitted: 7/1/2024 Effective: 1/1/2025 - 12/31/2025	Other personnel supporting nursing services
Cost Center	606202									
Unit	General Radiology									
Hours of Operation	Variable									
Standard RN Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Care Managers EKG Techs IV Team Nutritionist Occupational Therapist Occupational Therapy Aides Pastoral Care Patient Services Representatives	
Day Shift	Varied	16-19	16-19	16-19	16-19	16-19	5-7	4-5		
Midshift	Varied	1-3	1-3	1-3	1-3	1-3	0-1	0-1		
Night Shift	Varied	1-4	1-4	1-4	1-4	1-4	1-4	1-4		
									Pharmacist Pharmacy Technicians Phlebotomists Physical Therapists Physical Therapy Aides Respiratory Therapists Security Officers Social Workers Supply Chain Transport Team Wound/Ostomy Care Team Language Interpreters	

Campus	CUIMC								Submitted: 7/1/2024 Effective: 1/1/2025 - 12/31/2025	services
Cost Center	606250/606209									
Unit	IR/INR									
Hours of Operation	6a-8p									
Standard RN Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Care Managers EKG Techs IV Team Nutritionist Occupational Therapist Occupational Therapy Aides Pastoral Care Patient Services Representatives	
Day Shift	Varied	8-10	8-10	8-10	8-10	8-10	0	0		
Midshift	Varied	0-3	0-3	0-3	0-3	0-3	0	0		
									Pharmacist Pharmacy Technicians Phlebotomists Physical Therapists Physical Therapy Aides Respiratory Therapists Security Officers Social Workers Supply Chain Transport Team Wound/Ostomy Care Team Language Interpreters	

Submitted: 7/1/2024
 Effective: 1/1/2025 - 12/31/2025

Campus	CUIMC
Cost Center	606117
Unit	Therapeutic Infusion
Hours of Operation	7:30A-8:00P

Standard RN Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Day Shift	11.5	4	4	4	4	4	0	0

Standard Ancillary Shift	Length	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Days	7.5	0-1	0-1	0-1	0-1	0-1	0	0

- Other personnel supporting nursing services**
- Care Managers
 - EKG Techs
 - IV Team
 - Nutritionist
 - Occupational Therapist
 - Occupational Therapy Aides
 - Pastoral Care
 - Patient Services Representatives
 - Pharmacist
 - Pharmacy Technicians
 - Phlebotomists
 - Physical Therapists
 - Physical Therapy Aides
 - Respiratory Therapists
 - Security Officers
 - Social Workers
 - Supply Chain
 - Transport Team
 - Wound/Ostomy Care Team
 - Language Interpreters

Submitted: 7/1/2024
 Effective: 1/1/2025 - 12/31/2025

Campus	CU
CC	605320
Unit	OR
Total Available rooms	32

Additional Staff Information

Open Trip A cases will need 2 scrubs and 2 circulators for key portions of the case
 Freeflap cases will need 2 scrubs and 2 circulators
 Double mastectomy with reconstruction will need 2 scrubs and 2 circulators if plastics and breast surgeons are working simultaneously
 Simultaneous transplant
 TAVR cases will need 1 scrub and 2 circulators

Total Rooms in Use	RNs	RNs/Techs	PPCAs	Charge RN	UA	Other personnel supporting nursing services
32	32	32	8	1	1	Care Managers
31	31	31	8	1	1	EKG Techs
30	30	30	8	1	1	IV Team
29	29	29	7	1	1	Nutritionist
28	28	28	7	1	1	Occupational Therapist
27	27	27	7	1	1	Occupational Therapy Aides
26	26	26	7	1	1	Pastoral Care
25	25	25	6	1	1	Patient Services Representatives
24	24	24	6	1	1	Pharmacist
23	23	23	6	1	1	Pharmacy Technicians
22	22	22	6	1	1	Phlebotomists
21	21	21	5	1	1	Physical Therapists
20	20	20	5	1	1	Physical Therapy Aides
19	19	19	5	1	1	Respiratory Therapists
18	18	18	5	1	1	Security Officers
17	17	17	4	1	1	Social Workers
16	16	16	4	1	1	Supply Chain
15	15	15	4	1	1	Transport Team
14	14	14	4	1	1	Wound/Ostomy Care Team
13	13	13	3	1	1	Language Interpreters
12	12	12	3	1	1	
11	11	11	3	1	1	
10	10	10	3	1	1	
9	9	9	2	1	1	
8	8	8	2	1	1	
7	7	7	2	1	1	
6	6	6	2	1	1	
5	5	5	1	1	1	
4	4	4	1	1	1	
3	3	3	1	1	1	
2	2	2	1	1	1	
1	1	1	1	1	1	

Campus	CU
Cost Center	605325
Unit	Preop/PACU
Total Available Bays	81

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Total OR Rooms in Use	RNs	PCAs	Charge RN	Unit Assistants	Other personnel supporting nursing services
81	32	14		3	Care Managers
80	31	14		3	EKG Techs
79	31	14		3	IV Team
78	30	13		3	Nutritionist
77	30	13		3	Occupational Therapist
76	30	13		3	Occupational Therapy Aides
75	29	13		3	Pastoral Care
74	29	13		3	Patient Services Representatives
73	28	13		3	Pharmacist
72	28	12		3	Pharmacy Technicians
71	28	12		3	Phlebotomists
70	27	12		3	Physical Therapists
69	27	12		3	Physical Therapy Aides
68	27	12		3	Respiratory Therapists
67	26	12		3	Security Officers
66	26	11		3	Social Workers
65	25	11		3	Supply Chain
64	25	11		3	Transport Team
63	25	11		3	Wound/Ostomy Care Team
62	24	11		3	Language Interpreters
61	24	11		3	
60	23	10		3	
59	23	10		3	
58	23	10		3	
57	22	10		3	
56	22	10		3	
55	22	10		3	
54	21	9		3	
53	21	9		3	
52	20	9		3	
51	20	9		3	
50	20	9		3	
49	19	9		3	
48	19	8		2	
47	19	8		2	
46	18	8		2	
45	18	8		2	
44	17	8		2	
43	17	8		2	
42	17	7		2	
41	16	7	1	2	
40	16	7		2	
39	15	7		2	
38	15	7		2	
37	15	7		2	
36	14	6		2	
35	14	6		2	
34	14	6		2	
33	13	6		2	
32	13	6		2	
31	12	6		2	
30	12	5		2	
29	12	5		2	
28	11	5		2	
27	11	5		2	
26	10	5		2	
25	10	5		2	
24	10	4		1	
23	9	4		1	
22	9	4		1	
21	9	4		1	
20	8	4		1	
19	8	4		1	
18	7	3		1	
17	7	3		1	
16	7	3		1	
15	6	3		1	
14	6	3		1	
13	5	3		1	
12	5	2		1	
11	5	2		1	
10	4	2		1	
9	4	2		1	
8	4	2		1	
7	3	2		1	
6	3	1		1	
5	2	1		1	
4	2	1		1	
3	2	1		1	
2	1	1		1	
1	1	1		1	

NYP/COLUMBIA UNIVERSITY IRVING MEDICAL CENTER
 Clinical Staffing Plan

Campus	CU
Cost Center	605340
Unit	CYSTO
Total Available OR Rooms	3

Submitted: 7/1/2024
 Effective: 1/1/2025 - 12/31/2025

Total OR Rooms in Use	RNs	PPCAs	Unit Assistants	Other personnel supporting nursing services
3	3	1	1	Care Managers
2	2	1		EKG Techs
1	1	1		IV Team
				Nutritionist
				Occupational Therapist
				Occupational Therapy Aides
				Pastoral Care
				Patient Services Representatives
				Pharmacist
				Pharmacy Technicians
				Phlebotomists
				Physical Therapists
				Physical Therapy Aides
				Respiratory Therapists
				Security Officers
				Social Workers
				Supply Chain
				Transport Team
				Wound/Ostomy Care Team
				Language Interpreters

Submitted: 7/1/2024
 Effective: 1/1/2025 - 12/31/2025

Campus	CU
Cost Center	606929
Unit	HIP 13
Total Rooms in Use	10
Total Available OR Rooms	11

Total Endo Rooms in Use	RNs	RN/Endo Tech	Unit Assistants	Other personnel supporting nursing services
10	11	11	1	Care Managers EKG Techs IV Team Nutritionist Occupational Therapist Occupational Therapy Aides Pastoral Care Patient Services Representatives Pharmacist Pharmacy Technicians Phlebotomists Physical Therapists Physical Therapy Aides Respiratory Therapists Security Officers Social Workers Supply Chain Transport Team Wound/Ostomy Care Team Language Interpreters
9	10	10		
8	9	9		
7	8	8		
6	7	7		
5	6	6		
4	5	5		
3	4	4		
2	3	3		
1	2	2		
Manometry	1 LPN/RN	1 LPN/Tech		

Total Pre/Post Bays in Use	RNs	PPCAs	Unit Assistants	Other personnel supporting nursing services
8 Pre	2	2		Care Managers EKG Techs IV Team Nutritionist Occupational Therapist Occupational Therapy Aides Pastoral Care Patient Services Representatives Pharmacist Pharmacy Technicians Phlebotomists Physical Therapists Physical Therapy Aides Respiratory Therapists Security Officers Social Workers Supply Chain Transport Team Wound/Ostomy Care Team Language Interpreters
7 Pre	2			
6 Pre	2			
5 Pre	2			
4 Pre	1			
3 Pre	1			
2 Pre	1			
1 Pre	1			
12 PACU	4			
11 PACU	4			
10 PACU	4			
9 PACU	3			
8 PACU	3			
7 PACU	3			
6 PACU	2			
5 PACU	2			
4 PACU	2			
3 PACU	1			
2 PACU	1			
1 PACU	1			

**NYP/COLUMBIA UNIVERSITY IRVING MEDICAL CENTER
Clinical Staffing Plan**

Campus	CU
Cost Center	606914
Unit	APEX
Total Available Rooms	Chart Review

**Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025**

Total Rooms in Use	RNs	Pre Admit Coordinator
N/A	1	1

Other personnel supporting nursing services
Care Managers EKG Techs IV Team Nutritionist Occupational Therapist Occupational Therapy Aides Pastoral Care Patient Services Representatives Pharmacist Pharmacy Technicians Phlebotomists Physical Therapists Physical Therapy Aides Respiratory Therapists Security Officers Social Workers Supply Chain Transport Team Wound/Ostomy Care Team Language Interpreters

**NYP Morgan Stanley Children's Hospital
Clinical Staffing Plan**

OB/GYN ANTEP/HIGH RISK

Cost Center 605224
Unit Name B10C
Available Beds 16

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan									Other personnel supporting nursing services
	RN Shifts		NA and/or PCT SHIFTS			Unit Assistants Shifts				
	Day	Night	Day	Evening	Night	Day	Evening	Night		
16	6	6	1	1	0-1	1	1	1		Nurse Practitioners, Phlebotomists, IV Team, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Dieticians, wound ostomy nurses, lactation nurses, Patient Services Representatives, Language Interpreters
14-15	5	5	1	1	0-1	1	1	1		
11-13	4	4	1	1	1	1	1	1		
9-10	3	3	1	1	1	1	1	1		

OB/GYN POSTP/NURS

Cost Center 605222
Unit Name B5B,C/B6B,C
Available Beds 72

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan										Other personnel supporting nursing services	
	RN Shifts				NA and/or PCT SHIFTS			Unit Assistants Shifts				
	Day	Nursery	Night	Nursery	Day	Evening	Night	Day	Evening	Night		
66-72	16	4	16	4	2	2	2	3	2	2	Nurse Practitioners, Phlebotomists, IV Teams, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, lactation nurses, wound ostomy nurses, Patient Services Representatives, Language Interpreters	
63-65	15	4	15	4	2	2	2	3	2	2		
61-62	14	4	14	4	2	2	2	3	2	2		
56-60	13	4	13	4	2	2	2	3	2	2		
54-55	12	4	12	4	2	2	2	3	2	2		
51-53	11	4	11	4	2	2	2	3	2	2		
48-50	10	4	10	4	2	2	2	3	2	2		
43-47	9	4	9	4	2	2	2	3	2	2		
42	8	4	8	4	2	2	2	3	2	2		
40-41	7	4	7	4	2	2	2	3	2	2		

9T CARD ICU

Cost Center 609836
Unit Name B9T
Available Beds 14

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan									Other personnel supporting nursing services
	RN Shifts		NA and/or PCT SHIFTS			Unit Assistants Shifts				
	Day	Night	Day	Evening	Night	Day	Evening	Night		
14	13	13	1	0-1	1	1	1	1		Nurse Practitioners, Phlebotomists, IV Teams, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Patient Services Representatives, Language Interpreters
13	12	12	1	0-1	1	1	1	1		
12	11	11	1	0-1	1	1	1	1		
11	10	10	1	0-1	1	1	1	1		
10	9	9	1	0-1	1	1	1	1		
9	8	8	1	0-1	1	1	1	1		
8	8	8	1	0-1	1	1	1	1		
7	7	7	1	0-1	1	1	1	1		
6	5	5	1	0-1	1	1	1	1		
5	5	5	1	0-1	1	1	1	1		
4	4	4	1	0-1	1	1	1	1		
3	3	3	1	0-1	1	1	1	1		

7T NEONATAL ICU

Cost Center 609830
Unit Name B8I/ B7A,B,C /B10N
Available Beds 58

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan									Other personnel supporting nursing services
	RN Shifts		NA and/or PCT SHIFTS			Unit Assistants Shifts				
	Day	Night	Day	Evening	Night	Day	Evening	Night		
58-59	32	32	1	1	1	1	1	1		Nurse Practitioners, Phlebotomists, IV Team, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Dieticians, wound ostomy nurses, ICU Tech, Patient Services Representatives, Language Interpreters
56-57	31	31	1	1	1	1	1	1		
54-55	30	30	1	1	1	1	1	1		
50-53	29	29	1	1	1	1	1	1		
48-49	28	28	1	1	1	1	1	1		
47	27	27	1	1	1	1	1	1		

**NYP Morgan Stanley Children's Hospital
Clinical Staffing Plan**

9N CARD NICU

Cost Center 605234
Unit Name B9N
Available Beds 17

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan									Other personnel supporting nursing services
	RN Shifts		NA and/or PCT SHIFTS			Unit Assistants Shifts				
	Day	Night	Day	Evening	Night	Day	Evening	Night		
16-17	14	14	1		1		1		1	
15	13	13	1	1	1		1	1	1	
14	12	12	1		1		1		1	
13	11	11	1	1	1		1	1	1	
12	10	10	1	1	1		1	1	1	
11	9	9	1	1	1		1	1	1	
10	8	8	1	1	1		1	1	1	
9	7	7	1	1	1		1	1	1	
8	6	6	1	1	1		1	1	1	
7	6	5	1	1	1		1	1	1	
6	5	5	1	1	1		1	1	1	
5	4	4	1	1	1		1	1	1	
4	3	3	1	1	1		1	1	1	
3	3	2	1	1	1		1	1	1	

Nurse Practitioners, Phlebotomists, IV Team, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Dieticians, wound ostomy nurses, Patient Services Representatives, Language Interpreters

11C PED ICU

Cost Center 609826
Unit Name B11C
Available Beds 14

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan									Other personnel supporting nursing services
	RN Shifts		NA and/or PCT SHIFTS			Unit Assistants Shifts				
	Day	Night	Day	Evening	Night	Day	Evening	Night		
14	11	11	1	1	1		1	1	1	
13	10	10	1	1	0		1	1	1	
12	10	10	1	1	0		1	1	1	
11	9	9	1	1	0		1	1	1	
10	8	8	1	1	0		1	1	1	
9	7	7	1	1	0		1	1	1	
7-8	6	6	1	1	0		1	1	1	
5-6	4	4	1	0-1	0		1	1	1	
4	3	3	1	0	0		1	1	1	
3	2	2	1	0	0		1	1	1	

Nurse Practitioners, Phlebotomists, IV Team, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Dieticians, wound ostomy nurses, Patient Services Representatives, Language Interpreters

9C PED ICU

Cost Center 609835
Unit Name B9C
Available Beds 13

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan									Other personnel supporting nursing services
	RN Shifts		NA and/or PCT SHIFTS			Unit Assistants Shifts				
	Day	Night	Day	Evening	Night	Day	Evening	Night		
13	10	10	1	1	1		1	1	1	
12	10	10	1	1	1		1	1	1	
11	9	9	1	1	1		1	1	1	
10	8	8	1	1	1		1	1	1	
9	7	7	1	1	1		1	1	1	
7-8	6	6	1	1	1		1	1	1	
5-6	5	5	1	1	1		1	1	1	
4	4	4	0-1	0-1	0-1		1	1	1	

Nurse Practitioners, Phlebotomists, IV Team, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Dieticians, wound ostomy nurses, Patient Services Representatives, Language Interpreters

6T CARD/NEURO

Cost Center 609831
Unit Name B6T
Available Beds 27

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan									Other personnel supporting nursing services
	RN Shifts		NA and/or PCT SHIFTS			Unit Assistants Shifts				
	Day	Night	Day	Evening	Night	Day	Evening	Night		
26-27	11	11	1	1	1		1	1	1	
24-25	10	10	1	1	1		1	1	1	
21-23	9	9	1	1	1		1	1	1	
19-20	8	8	1	1	1		1	1	1	
18	8	7	1	1	1		1	1	1	
17	7	7	1	1	1		1	1	1	
16	7	6	1	1	1		1	1	1	
14-15	6	6	1	1	1		1	1	1	
13	6	5	1	1	1		1	1	1	
11-12	5	5	1	1	0-1		1	1	1	
8-10	4	4	1	1	0		1	1	1	

Nurse Practitioners, Phlebotomists, IV Team, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Dieticians, wound ostomy nurses, Patient Services Representatives, Language Interpreters

NYP Morgan Stanley Children's Hospital
Clinical Staffing Plan

8C PROGRESSIVE CARE UNIT

Cost Center 609848
Unit Name B8C
Available Beds 11

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan								Other personnel supporting nursing services
	RN Shifts		NA and/or PCT SHIFTS			Unit Assistants Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
9-11	5	5	1	1	1	1	1	1	Nurse Practitioners, Phlebotomists, IV Team, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Dieticians, wound ostomy nurses, Patient Services Representatives, Language Interpreters
8	4	4	1	0-1	0-1	1	1	1	
4-7	3	3	1	0-1	0-1	1	1	1	

4T PED MSURG/CRC

Cost Center 609837
Unit Name B4T
Available Beds 26

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan								Other personnel supporting nursing services
	RN Shifts		NA and/or PCT SHIFTS			Unit Assistants Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
24-26	9	9	1	1	1	1	1	1	Nurse Practitioners, Phlebotomists, IV Team, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Dieticians, wound ostomy nurses, Patient Services Representatives, Language Interpreters
22-23	8	8	1	1	1	1	1	1	
19-21	7	7	1	1	1	1	1	1	
17-18	6	6	1	1	1	1	1	1	
14-16	5	5	1	1	1	1	1	1	
10-13	4	4	1	1	1	1	1	1	
8-9	3	3	1	1	1	1	1	1	

5T PED M/S ONC

Cost Center 609838
Unit Name B5T

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Census	Adopted Clinical Staffing Plan								Other personnel supporting nursing services
	RN Shifts		NA SHIFTS			Unit Assistants Shifts			
	Day	Night	Day	Evening	Night	Day	Evening	Night	
26	13	13	1	1	1	1	1	1	Nurse Practitioners, Phlebotomists, IV Team, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Dieticians, wound ostomy nurses, Patient Services Representatives, Language Interpreters
25	12	12	1	1	1	1	1	1	
24	11	11	1	1	1	1	1	1	
20-23	10	10	1	1	1	1	1	1	
18-19	9	9	1	1	1	1	1	1	
17	9	8	1	1	1	1	1	1	
16	8	7	1	1	1	1	1	1	
15	7	7	1	1	1	1	1	1	
14	7	6	1	1	1	1	1	1	
13	6	6	1	1	1	1	1	1	
12	6	5	1	1	1	1	1	1	
11	5	5	1	1	1	1	1	1	

**NYP Morgan Stanley Children's Hospital
Clinical Staffing Plan**

Cost Center 609847 **Submitted: 7/1/2024**
Unit Name CH CHILD EMERG ROOM **Effective: 1/1/2025 - 12/31/2025**

Adopted Clinical Staffing Plan							Other personnel supporting nursing services
RN Shifts			ED Tech Shifts				
Shift	Day	Mid	Night	Day	Evening	Night	
7a-730pm	12			2-3	2-3	2-3	Nurse Practitioners, Phlebotomists, IV Team, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Dieticians, wound ostomy nurses, Patient Services Representatives, Language Interpreters
7p-7:30am			13	2-3	2-3	2-3	
11a-11pm		4					
NA and/or PCT SHIFTS			UA Shifts				
Day	Evening	Night	Day	Evening	Night		
2-3	2-3	2-3	1	1	1		

Cost Center 605250 **Submitted: 7/1/2024**
Unit Name MSCH LABOR and DELIVERY **Effective: 1/1/2025 - 12/31/2025**

Adopted Clinical Staffing Plan						Other personnel supporting nursing services
RN Shifts		NA and/or PCT Shifts				
Census	Day	Night	Day	Evening	Night	
Mon - Fri	19	18	1	1	1	Nurse Practitioners, Phlebotomists, IV Teams, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Patient Services Representatives, Language Interpreters
Sat	18	17	1	1	1	
Sun	18	17	1	1	1	
Surgical Techs		UA Shifts				
Day	Evening	Night	Day	Evening	Night	
Mon - Fri	2-3	1-2	1-2	1	1	1
Sat	1-2	1	1	1	1	1
Sun	1-2	1	1	1	1	1

**NYP Morgan Stanley Children's Hospital
Clinical Staffing Plan**

Adopted Clinical Staffing Plan							
Unit Name: 3T Radiology							
Cost Center: 609850							
Days							
RN shifts	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Cath Lab 10 hr shift	4	4	4	4	4		
Cath lab 7.5 hrs * variable days coverage	1	1	1	1	1		
Interventional Radiology 10hr shift	1	1	1	1	1		
PACU 10 hr shifts	3	3	3	3	3		
PACU 7.5 hrs * variable days coverage	1	1	1	1	1		
MRI 10 HR SHIFTS	3	3	2	3	3		
MRI 7.5 hrs * variable days coverage		1					
MRI weekend coverage 11.5 hrs						1	1
MRI weekend Mid shift*						1	1
Evening							
RN shifts	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
PACU 10 hr shifts	2	2	2	2	2		
PACU 7.5 hrs * variable days coverage		1		1			
MRI 10 HR SHIFTS	1	1	1	1	1		
MRI 7.5 hrs * variable days coverage			1				
Nights							
RN shifts	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
MRI 10 HR SHIFTS	1	1	1	1	1		
MRI 7.5 hrs * variable days coverage		1		1			
MRI weekend coverage 11.5 hrs						1	1
Nursing Attendant (7.5 hrs day shift)	3	4	3	4	3		

Other personnel supporting nursing services
 Nurse Practitioners, Phlebotomists, IV Teams, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Patient Services Representatives, Language Interpreters

**NYP Morgan Stanley Children's Hospital
Clinical Staffing Plan**

7 Central OutPatient Infusion						Other personnel supporting nursing services
Adopted Clinical Staffing Plan						
Cost center 609853						
RN shift	Monday	Tuesday	Wednesday	Thursday	Friday	
7:00 am- 7:30 pm	2	2	2	2	2	Nurse Practitioners, Phlebotomists, IV Teams, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Patient Services Representatives, Language Interpreters
<p>Submitted: 7/1/2024 Effective: 1/1/2025 - 12/31/2025</p>						

Campus MSCH						Other personnel supporting nursing services
HIP 7 ONCOLOGY INFUSION						
Cost center 609871						
RN shift	Monday	Tuesday	Wednesday	Thursday	Friday	
8AM-4:30P	1	1	1	1	1	Nurse Practitioners, Phlebotomists, IV Teams, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Patient Services Representatives, Language Interpreters
Variable 7:30AM-4:00P		1		1		
7:30AM-6PM	1	1	1	1	1	
8AM-7PM	2	1	2	1	2	
8AM-4:30P	2	2	2	2	2	
Nursing Attendant (7.5 hrs day shift)	1	1	1	1	1	
Medical Assistant (7.5 hrs day shift)	2	3	2	3	2	
Ambulatory Care Clerk (7.5 hrs day shift)	1	1	1	1	1	

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

**NYP Morgan Stanley Children's Hospital
Clinical Staffing Plan**

Campus	MSCH
CC	609834
Unit	OR
Total Available rooms	10

Submitted: 7/1/2024
Effective: 1/1/2025 - 12/31/2025

Total Rooms in Use	RNs	RNs/Techs	PPCAs	Charge RN	UA	Other personnel supporting nursing services
10	10	10	3	1	0-1	Nurse Practitioners, Phlebotomists, IV Teams, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Anesthesia Technicians, Patient Services Representatives, Language Interpreters
9	9	9	3			
8	8	8	2			
7	7	7	2			
6	6	6	2			
5	5	5	2			
4	4	4	1			
3	3	3	1			
2	2	2	1			
1	1	1	1			

**NYP Morgan Stanley Children's Hospital
Clinical Staffing Plan**

Campus	MSCH
CC	609839
Unit	Preop/PACU
Total Available Bays	16

Submitted: 7/1/2024

Effective: 1/1/2025 - 12/31/2025

Total Bays in Use	RNs	PCA	UA #	Other personnel supporting nursing services
16	7	3	1	Nurse Practitioners, Phlebotomists, IV Teams, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Patient Services Representatives, Language Interpreters
15	7	3		
14	6	3		
13	6	3		
12	5	2		
11	5	2		
10	5	2		
9	4	2		
8	4	2		
7	3	2		
6	3	1		
5	3	1		
4	2	1		
3	2	1		
2	1	1		
1	1	1		

NYP Morgan Stanley Children's Hospital
Clinical Staffing Plan

Campus	MSCH Endo
Cost Center	609852
Unit	Preop/PACU
Total Available Bays	8
Submitted:	7/1/2024
Effective:	1/1/2025 - 12/31/2025

Total OR Rooms in Use	RNs	PPCAs	Unit Assistants	Charge RN	Other personnel supporting nursing services
8	3	1	1	1	Nurse Practitioners, Phlebotomists, IV Teams, Pharmacists, Pharmacy Technicians, Social Workers, Case Managers, EKG Technicians, Transporters, Respiratory Therapists, Patient Services Representatives, Language Interpreters
7	3				
6	2				
5	2				
4	2				
3	1				
2	1				
1	1				

Campus	MSCH
Cost Center	609852
Unit	MSCH Endo
Total Available OR Rooms	3
Submitted:	7/1/2024

Effective: 1/1/2025 - 12/31/2025

Total OR Rooms in Use	RNs	RN/Endo Techs	PPCAs
2	2	2	1
1	1	1	1