

TBHC STAFFING COMMITTEE NYS SUBMISSION 2024

Unit/Floor	*2023 Average Census/Bed Capacity Ratio	Title	Day	Evening	Night
9B Detox	3.2/6 (1:6)	RN PCA Clerical Service Associate Pharmacotherapy Specialist Case Manager Social Worker Respiratory Therapy	1 1 No Yes Yes Yes No	1 1 No Yes Yes Yes No	1 1 No No No No No
8W Surgery	14.9 /22 (1:6)	RN Nurse** Charge Nurse PCA Clerical Service Associate Pharmacotherapy Specialist Case Manager Social Worker Respiratory Therapy	3 1 3 Yes No Yes Yes Yes	 3 Yes No Yes Yes Yes	3 1 2 Yes No No No No
8W Rehab	3.8/10 (1:6)	RN PCA Clerical Service Associate Pharmacotherapy Specialist Case Manager Social Worker Respiratory Therapy	1 1 Yes Yes Yes Yes Yes	 1 Yes Yes Yes Yes Yes	1 1 Yes No No No No
8B Cardiac Telemetry	22.7/33 (1:5)	RN Charge Nurse PCA Clerical Service Associate Pharmacotherapy Specialist Case Manager Social Worker Respiratory Therapy	6 1 3 Yes No Yes Yes Yes	 3 Yes No Yes Yes Yes	6 1 3 Yes No No No No

Unit/Floor	*2023 Average Census/Bed Capacity Ratio	Title	Day	Evening	Night
7B Medicine/Stroke	27.9/32 (1:6)	RN Charge Nurse PCA Clerical Service Associate Pharmacotherapy Specialist Case Manager Social Worker Respiratory Therapy	5 1 3 Yes Yes Yes Yes	 3 Yes No Yes Yes	5 1 2 Yes No No No
7W Medical/Surgical	23.8/26 (1:6)	RN Charge Nurse PCA Clerical Service Associate Pharmacotherapy Specialist Case Manager Social Worker Respiratory Therapy	5 1 3 Yes No Yes Yes	 3 Yes No Yes Yes	5 1 2 Yes No No No
7W Hospice	2.9 1:6	RN PCA Clerical Service Associate Pharmacotherapy Specialist Case Manager Social Worker Respiratory Therapy	1 1 Yes No Yes Yes	1 1 Yes No Yes Yes	1 1 Yes No No No
ICU/ CCU *	12/6= 18 (1:2) * ADC 12.7- 2023	RN Charge Nurse PCA Clerical Service Associate Pharmacotherapy Specialist Case Manager Social Worker Respiratory Therapy	8 1 2 Yes Yes Yes Yes	 2 Yes No Yes Yes	8 1 2 Yes No No No

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6B CPCU Cardio - Pulmonary Stepdown Vented Patients	22.7/28 (1:5) (1:4)	RN Charge Nurse PCA Clerical Service Associate Pharmacotherapy Specialist Case Manager Social Worker Respiratory Therapy	5 1 3 Yes No Yes Yes Yes	 3 Yes No Yes Yes Yes	5 1 3 Yes No No No No
Pediatrics	1.4/12 (1:5)	RN PCA Clerical Service Associate Pharmacotherapy Specialist Case Manager Social Worker Respiratory Therapy	1 3 Yes Yes Yes Yes Yes	 2 Yes No Yes Yes Yes	1 2 Yes No No No No
Mother/Baby	_____/26 (1:4) Couplets (1:8) Nursery (ADC 2023- 9.2)	RN Charge Nurse PCA Clerical Service Associate Pharmacotherapy Specialist Case Manager Social Worker Respiratory Therapy	4 1 4 Yes No Yes Yes Yes	 4 Yes No Yes Yes Yes	4 1 4 Yes No No No No

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Delivery Room	2,094 deliveries in 2019 1,757 deliveries in 2020 1,521 deliveries in 2021 1,358 projected 2022 1,309 actual 2023	RN	6		6
		Charge Nurse	1		1
		PCA	3	3	3
		Clerk	1	1	1
PICU	1.4/6 (1:2)	RN	1		1
		Charge Nurse	1		1
		PCA			
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	No	No
		Case Manager	Yes	Yes	No
Social Worker	Yes	Yes	No		
Respiratory Therapy	Yes	Yes	No		
NICU Note: RN Staffing in the Level 3 Nursery shall be 1:2; RN Staffing in the Level 2 Nursery shall be 1:4	9.1/ Capacity 20	RN***	3		3
		Charge Nurse	1		1
		PCA	1		1
		Clerical Service Associate	Yes	Yes	Yes
		Pharmacotherapy Specialist	Yes	No	No
		Case Manager	Yes	Yes	No
		Social Worker	Yes	Yes	Yes
Respiratory Therapy	Yes	Yes	Yes		

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		Social Worker Respiratory Therapy	Yes Yes	Yes Yes	No No
Operating Room (Note: There shall be a Minimum of one (1) RN per room	7 rooms 2023 - 5,279 (based on OR inpatient and outpatient)	RN Charge Nurse OR Technician OR Scheduler SSA's	8 1 8 2 6	3 1 4 4	1 3
PACU (Post Anesthesia Care Unit)		RN Charge Nurse OR Technician Clerk	6 1 1 1	3 1 1 1	2
ADSU(Ambulatory Day Surgical Unit) /PAT (Pre- Admission Testing)		RN Charge Nurse PCA MOA	2 1 2 2		
Endoscopy/Bronchoscopy	2807 cases in 2021 2493 cases in 2022 2400 cases in 2023	RN Charge Nurse Surgical Tech	4 1 1		
Dialysis - Acute (1:3) CAPD -Chronic	2023 – 18,437 /6 /25	RN Charge Nurse RN RN Tech Social Worker Nutrition Clerk	2 1 3 6 0.5 0.5 1	2 1 3 6 0.5 0.5 1	

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Cath Lab	899 cases in 2019 777 cases in 2022 479 cases in 2023	RN Charge Nurse PCA Angioplasty Specialist Clerks SSA	5 1 1 1 2 1		
Stress Testing		RN NP	2 1		
Radiology	2022 # of cases- 925 2023 # cases = 1,211	RN Clerks Radiology Tech Physician Assistant PCA	7 RN FTEs, 1 PD RN Total IR- 2 IR Weekend- 1 1 1 2 1.5	IR- 2 (3days/ week IR- 1 (2days/ week) 1	
Radiation Oncology (Hematology Oncology)		RN MOA LPN POA Clerk Radiology Tech Physician assistant	5 4 4 3 1 1 2		
Women's Health Center (Hospital)	2022 – 10,087 2023- 9,966	RN LPN MOA Social Worker	1 3 8 0.5		

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CHC	15, 824- 2022 14,702 -2023	RN LPN MOAs Social Worker Nutrition	1 3 9 1 0.5		
Ambulatory Care Center (ACC)	11, 548- 2022 23, 316- 2023	RN LPN MOAs Social Worker Pharmacy Nutrition	1 3 16 0.5 1.0 0.5		
Family Medicine Center (FM)	19, 427-2022 18,639 - 2023	RN LPN MOAs Social Worker Pharmacy Nutrition	1 1 14 1 1 1		
Williamsburg Family Health Center	10,139- 2022 7,942- 2023	RN NP MOA	1 1 5		
La Providencia	9,978- 2022 10,526- 2023	RN LPN MOA	1 1 5		
PATH Center	8,691- 2022 5,366 -2023	RN LPN MOA Social Worker Pharmacy Nutrition	2 2 2 1 1 0.5		
Emergency Room Triage RN not included in ratio (1:4) Trauma (1:1) Critical (1:2)	2023 visits- 51, 495 2023 = 0 observation status	RN LPN Charge PCA Case Manager Pharmacotherapy Specialist	12 1 6 Yes Yes	2 5 Yes Yes	12 1 6 No Yes

*Average Census Bed Capacity Ratio Column is based on 2023 Data discussed with TBH Staffing Committee in June 2024