



# ST PETER'S HEALTH PARTNERS

## **St. Peter's Health Partners**

**Samaritan Hospital**

**PFI: 0756**

**2215 Burdett Avenue, Troy, NY 12180**

**Clinical Staffing Plan**

**2024-2025**

**NYSDOH DHDTTC DAL #22-05 (June 23<sup>rd</sup>, 2022)**

**NYSDOH DHDTTC DAL #23-16 (October 25<sup>th</sup>, 2023)**

**NYSDOH DHDTTC DAL #24-04 (June 12<sup>th</sup>, 2024)**

**NYS Public Health Law, Section 2805-t**

Initial HERDS Submission: 07/01/2022

Rev. 08/20/2023, 11/07/2023, 06/27/2024

## Behavioral Health – Adult Psychiatric – 3 Tower - Unit Detail

Maximum Operational Bed Capacity: 26

Average Daily Patient Census: 20

Behavioral Health – Adult Psychiatric – 3 Tower

Table with columns for Max Census (26), Dept (Adult Psych (39011)), and Target Ratio (0.0, 0.0, 0.0). Includes sub-headers for Supv/SW, RN, RN Ratio, Tech (7.5 hr), Tech Ratio, and 1:1 Coverage. Rows represent census levels from 26 down to 1.

Table with columns for Social Worker, Mgr, Group Activities, Sec, NP, and Psychiatrists. Rows represent census levels from 26 down to 1.

## Behavioral Health – Geropsychiatry – 7 Tower - Unit Detail

Maximum Operational Bed Capacity: 20

Average Daily Patient Census: 17

### Behavioral Health – Geropsychiatry – 7 Tower

Census	Social Work Supervisor						RN						RN Ratio						Tech (7.5 hr)						Tech Ratio						1:1 Coverage							
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
20	0.33						4	4	2	4	4	2	5.0	5.0	10.0	5.0	5.0	10.0	3	3	2	3	3	2	6.7	6.7	10.0	6.7	6.7	10.0	2.6							
19	0.33						4	4	2	4	4	2	4.8	4.8	9.5	4.8	4.8	9.5	3	3	2	3	3	2	6.3	6.3	9.5	6.3	6.3	9.5	2.6							
18	0.33						4	4	2	4	4	2	4.5	4.5	9.0	4.5	4.5	9.0	3	3	2	3	3	2	6.0	6.0	9.0	6.0	6.0	9.0	2.6							
17	0.33						4	4	2	4	4	2	4.3	4.3	8.5	4.3	4.3	8.5	3	3	2	3	3	2	5.7	5.7	8.5	5.7	5.7	8.5	2.6							
16	0.33						3	3	2	3	3	2	5.3	5.3	8.0	5.3	5.3	8.0	2	2	1	2	2	1	8.0	8.0	16.0	8.0	8.0	16.0	2.6							
15	0.33						3	3	2	3	3	2	5.0	5.0	7.5	5.0	5.0	7.5	2	2	1	2	2	1	7.5	7.5	15.0	7.5	7.5	15.0	2.6							
14	0.33						3	3	2	3	3	2	4.7	4.7	7.0	4.7	4.7	7.0	2	2	1	2	2	1	7.0	7.0	14.0	7.0	7.0	14.0	2.6							
13	0.33						3	3	2	3	3	2	4.3	4.3	6.5	4.3	4.3	6.5	2	2	1	2	2	1	6.5	6.5	13.0	6.5	6.5	13.0	2.6							
12	0.33						3	3	2	3	3	2	4.0	4.0	6.0	4.0	4.0	6.0	2	2	1	2	2	1	6.0	6.0	12.0	6.0	6.0	12.0	2.6							
11	0.33						3	3	2	3	3	2	3.7	3.7	5.5	3.7	3.7	5.5	2	2	1	2	2	1	5.5	5.5	11.0	5.5	5.5	11.0	2.6							
10	0.33						2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	2	2	1	2	2	1	5.0	5.0	10.0	5.0	5.0	10.0	2.6							
9	0.33						2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	2	2	1	2	2	1	4.5	4.5	9.0	4.5	4.5	9.0	2.6							
8	0.33						2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	2	2	1	2	2	1	4.0	4.0	8.0	4.0	4.0	8.0	2.6							
7	0.33						2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	1	2	1	1	2	1	7.0	3.5	7.0	7.0	3.5	7.0	2.6							
6	0.33						2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	2	1	1	2	1	6.0	3.0	6.0	6.0	3.0	6.0	2.6							
5	0.33						2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	1	2	1	1	2	1	5.0	2.5	5.0	5.0	2.5	5.0	2.6							
4	0.33						2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0	1	2	1	1	2	1	4.0	2.0	4.0	4.0	2.0	4.0	2.6							
3	0.33						2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5	1	2	1	1	2	1	3.0	1.5	3.0	3.0	1.5	3.0	2.6							
2	0.33						2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0	1	2	1	1	2	1	2.0	1.0	2.0	2.0	1.0	2.0	2.6							
1	0.33						2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5	1	2	1	1	2	1	1.0	0.5	1.0	1.0	0.5	1.0	2.6							

Census	Social Worker						Mgr						Group Activities						Sec						NP						Psychiatrists										
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend							
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night					
20	2						1						1						1						0										1.5						
19	2						1						1						1						0												1.5				
18	2						1						1						1						0													1.5			
17	2						1						1						1						0													1.5			
16	2						1						1						1						0													1.5			
15	2						1						1						1						0													1.5			
14	2						1						1						1						0													1.5			
13	2						1						1						1						0														1.5		
12	2						1						1						1						0														1.5		
11	2						1						1						1						0														1.5		
10	2						1						1						1						0														1.5		
9	2						1						1						1						0														1.5		
8	2						1						1						1						0														1.5		
7	2						1						1						1						0														1.5		
6	2						1						1						1						0														1.5		
5	2						1						1						1						0														1.5		
4	2						1						1						1						0														1.5		
3	2						1						1						1						0														1.5		
2	2						1						1						1						0														1.5		
1	2						1						1						1						0														1.5		

## Behavioral Health – MICA (Behavioral Health Detoxification) – 3 South – Unit Detail

Maximum Operational Bed Capacity: 14

Average Daily Patient Census: 9

### Behavioral Health – MICA (Behavioral Health Detoxification) – 3 South

Census	Mgr						RN						RN Ratio						Tech (7.5 hr)						Tech Ratio						1:1 Coverage							
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend				
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve
14	0.5						2	2	2	2	2	2	7.0	7.0	7.0	7.0	7.0	7.0	1	1	1	1	1	14.0	14.0	14.0	14.0	1	0.5									
13	0.5						2	2	2	2	2	2	6.5	6.5	6.5	6.5	6.5	6.5	1	1	1	1	1	13.0	13.0	13.0	13.0	1	0.5									
12	0.5						2	2	2	2	2	2	6.0	6.0	6.0	6.0	6.0	6.0	1	1	1	1	1	12.0	12.0	12.0	12.0	1	0.5									
11	0.5						2	2	2	2	2	2	5.5	5.5	5.5	5.5	5.5	5.5	1	1	1	1	1	11.0	11.0	11.0	11.0	1	0.5									
10	0.5						2	2	2	2	2	2	5.0	5.0	5.0	5.0	5.0	5.0	1	1	1	1	1	10.0	10.0	10.0	10.0	1	0.5									
9	0.5						2	2	2	2	2	2	4.5	4.5	4.5	4.5	4.5	4.5	1	1	1	1	1	9.0	9.0	9.0	9.0	1	0.5									
8	0.5						2	2	2	2	2	2	4.0	4.0	4.0	4.0	4.0	4.0	1	1	1	1	1	8.0	8.0	8.0	8.0	1	0.5									
7	0.5						2	2	2	2	2	2	3.5	3.5	3.5	3.5	3.5	3.5	1	1	1	1	1	7.0	7.0	7.0	7.0	1	0.5									
6	0.5						2	2	2	2	2	2	3.0	3.0	3.0	3.0	3.0	3.0	1	1	1	1	1	6.0	6.0	6.0	6.0	1	0.5									
5	0.5						2	2	2	2	2	2	2.5	2.5	2.5	2.5	2.5	2.5	1	1	1	1	1	5.0	5.0	5.0	5.0	1	0.5									
4	0.5						2	2	2	2	2	2	2.0	2.0	2.0	2.0	2.0	2.0	1	1	1	1	1	4.0	4.0	4.0	4.0	1	0.5									
3	0.5						2	2	2	2	2	2	1.5	1.5	1.5	1.5	1.5	1.5	1	1	1	1	1	3.0	3.0	3.0	3.0	1	0.5									
2	0.5						2	2	2	2	2	2	1.0	1.0	1.0	1.0	1.0	1.0	1	1	1	1	1	2.0	2.0	2.0	2.0	1	0.5									
1	0.5						2	2	2	2	2	2	0.5	0.5	0.5	0.5	0.5	0.5	1	1	1	1	1	1.0	1.0	1.0	1.0	1	0.5									

  

Census	Social Worker						BHC4						Weekend Group Facility						Sec						NP						MD						Supv SW					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend			Weekday			Weekend		
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
14	1						1									0.5			0.84						0.1									1						0.33		
13	1						1									0.5			0.84						0.1									1						0.33		
12	1						1									0.5			0.84						0.1									1						0.33		
11	1						1									0.5			0.84						0.1									1						0.33		
10	1						1									0.5			0.84						0.1									1						0.33		
9	1						1									0.5			0.84						0.1									1						0.33		
8	1						1									0.5			0.84						0.1									1						0.33		
7	1						1									0.5			0.84						0.1									1						0.33		
6	1						1									0.5			0.84						0.1									1						0.33		
5	1						1									0.5			0.84						0.1									1						0.33		
4	1						1									0.5			0.84						0.1									1						0.33		
3	1						1									0.5			0.84						0.1									1						0.33		
2	1						1									0.5			0.84						0.1									1						0.33		
1	1						1									0.5			0.84						0.1									1						0.33		

## Intensive Care Unit (ICU) – 2 Pavilion – Unit Detail

Maximum Operational Bed Capacity: 24

Average Daily Patient Census: 10





## Progressive Care Unit (PCU) – 3 Pavilion – Unit Detail

Maximum Operational Bed Capacity: 28

Average Daily Patient Census: 26



## Medical Surgical - 4 Pavilion – Unit Detail

Maximum Operational Bed Capacity: 28

Average Daily Patient Census: 26



## Medical Surgical - 5 Pavilion – Unit Detail

Maximum Operational Bed Capacity: 28

Average Daily Patient Census: 26



## Medical Surgical – 6 Tower – Unit Detail

Maximum Operational Bed Capacity: 38

Average Daily Patient Census: 19





Medical Surgical – 6 Tower (Pg. 2)

Census	IA						Supv						Mgr					
	Weekday			Weekend			Weekday			Weekend			Weekday			Weekend		
	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night	Day	Eve	Night
38						1	0.5		1	0.5		0.5				1		
37						1	0.5		1	0.5		0.5				1		
36						1	0.5		1	0.5		0.5				1		
35						1	0.5		1	0.5		0.5				1		
34						1	0.5		1	0.5		0.5				1		
33						1	0.5		1	0.5		0.5				1		
32						1	0.5		1	0.5		0.5				1		
31						1	0.5		1	0.5		0.5				1		
30						1	0.5		1	0.5		0.5				1		
29						1	0.5		1	0.5		0.5				1		
28						1	0.5		1	0.5		0.5				1		
27						1	0.5		1	0.5		0.5				1		
26						1	0.5		1	0.5		0.5				1		
25						1	0.5		1	0.5		0.5				1		
24						1	0.5		1	0.5		0.5				1		
23						1	0.5		1	0.5		0.5				1		
22						1	0.5		1	0.5		0.5				1		
21						1	0.5		1	0.5		0.5				1		
20						1	0.5		1	0.5		0.5				1		
19						1	0.5		1	0.5		0.5				1		
18						1	0.5		1	0.5		0.5				1		
17						1	0.5		1	0.5		0.5				1		
16						1	0.5		1	0.5		0.5				1		
15						1	0.5		1	0.5		0.5				1		
14						1	0.5		1	0.5		0.5				1		
13						1	0.5		1	0.5		0.5				1		
12						1	0.5		1	0.5		0.5				1		
11						1	0.5		1	0.5		0.5				1		
10						1	0.5		1	0.5		0.5				1		
9						1	0.5		1	0.5		0.5				1		
8						1	0.5		1	0.5		0.5				1		
7						1	0.5		1	0.5		0.5				1		
6						1	0.5		1	0.5		0.5				1		
5						1	0.5		1	0.5		0.5				1		
4						1	0.5		1	0.5		0.5				1		
3						1	0.5		1	0.5		0.5				1		
2						1	0.5		1	0.5		0.5				1		
1						1	0.5		1	0.5		0.5				1		

## Labor & Delivery – Burdett Birth Center – 2 Tower – Unit Detail

Maximum Operational Bed Capacity: 21

Average Daily Patient Census: 5



## Emergency Department – 1 Pavilion – Unit Detail

Average Daily Patient Census: 53

### Emergency Department – 1 Pavilion

Samaritan Emergency Dept																											
	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of Week	FTE Hours	FTEs
Manager	1	1	1	1	1	1	1	1																	Weekday	8	1.00
Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1					Weekday	8	2.50
Charge RN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	All	8	4.20
Information Associate	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	All	8	4.20
Tech	2	2	2	2	4	4	4	4	4	4	4	4	4	4	4	4	2	2	2	2	2	2	2	2	All	8	12.60
LPN	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	All	8	6.30
RN	8	8	8	8	13	13	13	13	13	13	13	13	12	12	12	12	9	9	9	9	8	8	8	8	All	8	44.10
Program Liason																											0.38
Patients	40	40	40	40	65	65	65	65	65	65	65	65	60	60	60	60	45	45	45	45	40	40	40	40	Total		75.28

## Surgical Services – Operating Rooms – Ground Floor – Unit Detail

Average Daily Patient Census: 6

### Surgical Services – Operating Rooms – Ground Floor

Samaritan OR																												
RN/LPN/Uncensored/Ancillary Frontline	% Staff/Room	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs
Additional Manager		1	1	1	1	1	1	1	1																	Weekday	8	1.00
Ancillary Anes Techs		4	4	4	4	4	4	4	4	2	2	2	2													Weekday	8	5.00
Ancillary Surgical Assoc		8	8	8	8	8	8	8	8	2	2	2	2													Weekday	8	9.00
Ancillary Charge RN		1	1	1	1	1	1	1	1	1	1	1	1													Weekday	8	1.50
RN Weekday RN	55%	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	7.2	3.3	2.8	2.2	1.1	1.1	1.1	-	-	-	-	-	-	-	-	-	Weekday	8	13.34
RN Weekend RN	50%	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-	Weekend	8	0.60
Ancillary Weekday Tech	45%	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	5.9	2.7	2.3	1.8	0.9	0.9	0.9	-	-	-	-	-	-	-	-	-	Weekday	8	10.91
Ancillary Weekend Tech	50%	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-	Weekend	8	0.60
																										Total	41.95	
OR Rooms																												
Staff/Room		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs
7:30a-3:30p	2.5	8	8	8	8	8	8	8	8	4																Weekday		
3:30p-5:30p	2									1.5	3	1.5														Weekday		
5:30p-7:30p	2											1	2	1	1	1										Weekday		
7a-7p	2	1	1	1	1	1	1	1	1	1	1	1	1													Weekend		



## Surgical Services – Post-Anesthesia Care Unit (PACU) – Ground Floor – Unit Detail

Average Daily Patient Census: 5.36

### Surgical Services – Post-Anesthesia Care Unit (PACU) – Ground Floor

Samaritan PACU		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of Wk	FTE Hours	FTEs
RN/LPN/Unlicensed/Ancillary Frontline																													
Additional	Manager (split with Endo/Amb surg)																										Weekday	8	-
Ancillary	Surgical Assoc					0.6	0.6	0.6	0.6	0.6	0.6	0.6															Weekday	8	0.53
RN	RN			4.0	5.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	5.0	4.0	4.0												Weekday	8	8.00
																													8.53
	Bays	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM			682.00	
	Bays			10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	Weekday		
																											Weekday		
																											Weekday		
																											Weekday		

## Surgical Services – Ambulatory Surgery – Ground Floor – Unit Detail

Average Daily Patient Census: 8.75

### Surgical Services – Ambulatory Surgery – Ground Floor

Samaritan Amb Surg		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	Days of W	FTE Hours	FTEs
RN/LPN/Unclassified/Ancillary Frontline	Manager (split with Endo/PACU)		1	1	1	1	1	1	1	1																Weekday	8	1.00
Additional	Surgical Assoc	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5																	Weekday	8	1.50
Ancillary	Charge RN	1	1	1	1	1	1	1	1																	Weekday	8	1.00
RN	RN	6.0	6.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	1.0	1.0	1.0	1.0											Weekday	8	9.00
Ancillary	Tech	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0											Weekday	8	1.75
																												14.25
	Bays	6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM			#####
	Bays	10	10	13	13	13	13	13	13	13	13	3	3	3	3											Weekday		

## Endoscopy – 1 Tower – Unit Detail

Average Daily Patient Census: 11.79

### Endoscopy – 1 Tower

Samaritan Endo		6 AM	7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	Days of W	FTE Hours	FTEs
RN/LPN/Unlicensed/Ancillary Frontline																												
Additional	Manager (split with Amb Surg/PACU)	1	1	1	1	1	1	1	1	1																Weekday	8	1.00
Additional	IA			1	1	1	1	1	1	1	1															Weekday	8	1.00
Ancillary	Charge RN	1	1	1	1	1	1	1	1																	Weekday	8	1.00
RN	RN Pre/Post/Inta	12.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	3.0	3.0															Weekday	8	15.38
Ancillary	Endo Tech	4.0	5.0	5.0	5.0	5.0	5.0	5.0	1.0	1.0																Weekday	8	5.13
Ancillary	Tech		2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0																Weekday	8	2.00
Ancillary	Tech Scope Processor			2.0	2.0	2.0	2.0	2.0	2.0	2.0																Weekday	8	2.00
																												27.50
																												#####
	16-17 cases at one time	12	18	18	18	18	18	18	18	3	3															Weekday		
																										Weekday		
																										Weekday		
																										Weekday		

## Interventional Radiology (IR) – 1 Tower – Unit Detail

Average Daily Patient Census: 6

Interventional Radiology (IR) – 1 Tower

SAM Medical Imaging RNs -Interventional Radiology						
Staffing Pattern						
			<b>TOTALS</b>			
			Worked FTE's			
	Hours Per Day	8.0				
	Days Per Week	5		Back Fill	Wrk Hr's	2080 FTE's
RN	Registered Nurse	4.0	4.0	y	160.00	4.00
			0.0		-	-
			0.0		-	-
			0.0		-	-
			0.0		-	-
			0.0		-	-
			0.0		-	-
			0.0		-	-
	<b>TOTAL FTE's</b>		<b>4.00</b>		<b>160.00</b>	<b>4.00</b>
	Max pts at one time	6				



## Cardiac Catheterization Lab – 2 Tower – Unit Detail

Average Daily Patient Census: 3.14

### Cardiac Catheterization Lab – 2 Tower

Samaritan Cath Lab		7 AM	8 AM	9 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM	12 AM	1 AM	2 AM	3 AM	4 AM	5 AM	6 AM	Days of W	FTE Hours	FTEs	
RN/LPN/Unlicensed/Ancillary Frontline																													
Additional	Manager	1	1	1	1	1	1	1	1																	Weekday	8	1.00	
Additional	IA	1	1	1	1	1	1	1	1																	Weekday	8	1.00	
Additional	Charge Entry	1	1	1	1	1	1	1	1																	Weekday	8	1.00	
RN	Lab 1 RN (2 days per week)	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0														2 days	8	0.50		
RN	Lab 2 RN (5 days per week)	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0														Weekday	8	1.25		
RN	Prep/Rec RN	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	1.0												2.0	Weekday	8	4.50	
RN																										Weekday	8	-	
Ancillary	Lab 1 Tech (2 days per week)	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0														2 days	8	1.00		
Ancillary	Lab 2 Tech (5 days per week)	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0														Weekday	8	2.50		
Ancillary	Pre/Rec CV Tech	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0														Weekday	8	1.25		
																													14.00
	Volume																												#####
	Patients (2 Days per week)	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0															Weekday			
	Patients (3 days per week)	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0															Weekday			
																										Weekday			
																										Weekday			

## Outpatient Services – Non-Behavioral Health – Unit Detail

### Average Daily Patient Census:

1. St. Peter's Internal Medicine Extension Clinic – 2 Finger Building 1: 3
2. St. Peter's Radiation Oncology – 1 South: 13

## Outpatient Services

### St. Peter's Internal Medicine Extension Clinic – 2 Finger Building 1 &

### St. Peter's Radiation Oncology – 1 South

DAY SHIFT		2024	2024
		St. Peters Internal Medicine EXT Clinic	St. Peter's Radiation Oncology
1	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	1	1
2	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	0.375	1.625
3	Planned average number of patients on the unit per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	3	13
4	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? *	3	13
5	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	0	0
6	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift?*(Please provide a number with up to 4 digits. Ex: 10.50)	0	0
7	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	1.00	2.00
7a	Other ancillary	0	0
7b	PT	0	0
7c	OT	0	0
7d	Speech	0	0
7e	Resp Ther	0	0
7f	MD	0	1
7g	NPP	1	0
7h	CLINICIANS	0	1
8	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	0.375	0.8125
9	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? *	0	0
10	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	0	0
11	Describe additional resources on Day Shift. (IA = Unit Secretary)(Please provide a number with up to 4 digits. Ex: 10.50)	0	0

## Outpatient Services –Behavioral Health – Unit Detail

### Average Daily Patient Census:

1. Outpatient Behavioral Health – 2 Finger Building 1: 5.4

## Outpatient Services

### Outpatient Behavioral Health – 2 Finger Building 1

DAY SHIFT		2024
		Outpatient Mental Health
1	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	1
2	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	0.68
3	Planned average number of patients on the unit per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	5.4
4	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) ? *	5.4
5	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	0.8
6	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift?*(Please provide a number with up to 4 digits. Ex: 10.50)	0.63
7	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	12.2
7a	Other ancillary	0
7b	PT	0
7c	OT	0
7d	Speech	0
7e	Resp Ther	0
7f	MD	0
7g	NPP	0
7h	CLINICIANS	0
8	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift?*(Please provide a number with up to 4 digits. Ex: 10.50)	96
9	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? *	0
10	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift?*(Please provide a number with up to 4 digits. Ex: 10.50)	0
11	Describe additional resources on Day Shift. (IA = Unit Secretary)(Please provide a number with up to 4 digits. Ex: 10.50)	0

## Proof of HERDS Survey Submission



### HERDS Survey Data Submission

Thank you for your submission of your HERDS survey.

Activity Summary	
Activity	General Hospital Clinical Staffing Plan Supplement
Form	2805-t General Hospital Clinical Staffing Plan
Organization	Samaritan Hospital (0756)
Data Entity Type	Hospital (pfi)
Data Entity Name	Samaritan Hospital (0756)
Time Period	Custom : 06/27/2024 12:00 AM
Submitted User	Kwang-seok Kang
Submitted Date	June 28, 2024 4:26:55 PM EDT

Initial HERDS Submission: 07/01/2022

Rev. 08/20/2023, 11/07/2023, 06/27/2024