



## **St. Peter's Health Partners**

**Samaritan Hospital – St. Mary's Campus**

**PFI: 0755**

**1300 Massachusetts Avenue, Troy, NY 12180**

## **Clinical Staffing Plan**

**2024-2025**

**NYSDOH DHDC DAL #22-05 (June 23<sup>rd</sup>, 2022)**

**NYSDOH DHDC DAL #23-16 (October 25<sup>th</sup>, 2023)**

**NYSDOH DHDC DAL #24-04 (June 12<sup>th</sup>, 2024)**

**NYS Public Health Law, Section 2805-t**

Initial HERDS Submission: 07/01/2022

Rev. 08/20/2023, 11/07/2023, 06/28/2024

## Outpatient Services - Unit Detail

### Average Daily Patient Census:

1. St. Peter's Medical Oncology / Hematology - 2 DePaul: 28
2. Troy Pediatric Health Center – 1 ED Building: 20
3. St. Peter's Sleep Center – 6 North Tower: 15
4. St. Peter's Breast Center – 3 DePaul: 75

## Outpatient Services

DAY SHIFT		2024	2024	2024	2024
		SMC Medical Oncology / Hematology (Article 28 of Samaritan)	SMC Troy Pediatric Health Center (Article 28 of Samaritan)	SMC Sleep Center (Article 28 of Samaritan)	SMC Breast Center (Article 28 of Samaritan)
1	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	3	2	0	1
2	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	1.166	0.5	0	7.50
3	Planned average number of patients on the unit per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	28	20	15	75
4	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50) ? *	9.33	4	0	10.00
5	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	0	3	1	0
6	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift? *(Please provide a number with up to 4 digits. Ex: 10.50)	0	0.5	0.5	0
7	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? * (Please provide a number with up to 4 digits. Ex: 10.50)	7.0	5.0	2.0	3 U/S tech, 7 mammo techs
7a	Other ancillary	3	1	1	0
7b	PT	0	0	0	0
7c	OT	0	0	0	0
7d	Speech	0	0	0	0
7e	Resp Ther	0	0	0	0
7f	MD	2	3	1	0
7g	NPP	2	1	0	0
7h	CLINICIANS	0	0	0	0
8	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift? *(Please provide a number with up to 4 digits. Ex: 10.50)	0.0875	1.25	0.25	90.00
9	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? *	2	1	1	0
10	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift? *(Please provide a number with up to 4 digits. Ex: 10.50)	1.75	0.4	0.25	7.5
11	Describe additional resources on Day Shift. (IA = Unit Secretary)(Please provide a number with up to 4 digits. Ex: 10.50)	1	2	2	6 patient access/ 1 file room

## Proof of HERDS Survey Submission



### HERDS Survey Data Submission

Thank you for your submission of your HERDS survey.

Activity Summary	
Activity	General Hospital Clinical Staffing Plan Supplement
Form	2805-t General Hospital Clinical Staffing Plan
Organization	Samaritan Hospital - St. Mary's Campus (0755)
Data Entity Type	Hospital (pfi)
Data Entity Name	Samaritan Hospital - St. Mary's Campus (0755)
Time Period	Custom : 06/28/2024 12:00 AM
Submitted User	Kwang-seok Kang
Submitted Date	June 28, 2024 1:58:39 PM EDT

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