



A	B	C	D
Dept #	Dept Name	Other Positions	
411	SURGICAL SUITE/OR	12.75 Peri-Operative Aides, 1 Clinical Educator, 4 Surgical Revenue Clerk, 3 Service Coordinators, 1 Control Board Coordinator, 1 Clinical Services Coordinator	
413	POST ANESTHESIA CARE (PACU)	0.4 Charge Nurse, 1.1 Peri Operative Aide	
415	RECOVERY CARE CENTER	1 Charge Nurse, 2 Secretary Revenue Clerk	
416	PEDIATRIC RCC	None	
472	RADIOLOGY - INTERVENTIONAL	1 Clinical Supervisor, 1 Special Procedure Technician, 1 Supervisor Medical Imaging, 4 Interventional Radiology Tech	
480	HEART CATH LAB	1.75 Interventional Radiology Tech	
631	RADIOLOGY - INTERVENTIONAL NEUROLOGY	1 Clinical Supervisor, 4 Interventional Radiology Tech	
670	ENDOSCOPY	3 Gastrointestinal Tech, 1 Service Coordinator Endoscopy	
713	MED/SURG - 6 S IRV	1 Nurse Manager, 2 Charge Nurse, 1 HUC	
715	MED/SURG - 5 IRV	1 Nurse Manager, 2 Charge Nurse, 1 HUC	
717	MED/SURG - 6 N IRV	2 Charge Nurse, 1 HUC	
718	MED/SURG - 4 N IRV	1 Nurse Manager, 2 Charge Nurse, 1 HUC	
719	MED/SURG - 4 S IRV	1 Nurse Manager, 2 Charge Nurse, 1 HUC	
722	MED/SURG - 7 MEM	1 Charge Nurse, 1 HUC	
729	4 MEMORIAL - BARIATRIC, DIALYSIS, COLORECTAL	1 Charge Nurse, 1 HUC	
737	PERINATAL 7 IRV	1 Nurse Manager, 1 Clinical Supervisor, 3 Charge Nurse, 1 HUC	
738	PERINATAL 8 IRV	1 Clinical Supervisor, 1 Admin Support Coordinator, 1 Secretary Revenue Clerk, 1 Charge Nurse, 2 L&D Coordinator	
740	NEONATOLOGY	1 Nurse Manager, 1 Clinical Supervisor, 1 Admin Support Coordinator, 1 Materials Equipment Coordinator, 1 Charge Nurse, 1 NICU Support Tech, 2 HUC	
763	INTENSIVE CARE UNIT	1 Clinical Supervisor, 1 CNS, 2 Charge Nurse, 1 HUC	
841	EMERGENCY DEPARTMENT	1 Nurse Manager, 1 Clinical Supervisor, 4.55 ED Patient Care Tech, 4.9 ECT, 2.45 Secretary	
883	COMMONWEALTH PLACE	1 Manager CD Inpatient Services, 1 Supervisor CD Clinical, 1 Charge Nurse, 1 Secretary, 1.5 Nurse Practitioner, 1 Administrative Assistant CWP, 1 Admissions Counselor	
888	OP ATS	1 Nurse Manager, 1 Charge Nurse, 4 Supervisor Addiction Treatment, 26.9 Addiction Treatment Counselor II, 8.7 Addiction Treatment Therapist II, 1 Addiction Treatment Activities Therapist, 6.3 Addiction Treatment Counselor I, 3.3 Nurse Practitioner, 0.75 Medical Director Addiction Treatment Services, 1 Manager Addiction Treatment Services, 2 Addiction Treatment Therapist I, 1.45 Physician Addiction Treatment Services, 1 Director Addiction Treatment Services, 1 Vocational Counselor, 3 Addiction Treatment Charge Counselor, 1 Behavioral Health Therapist, 1 Administrative Support Coord, 1 Addiction Treatment Provider Coordinator	
890	POB SURGERY CENTER	1 Charge Nurse, 1 Surgical Revenue Clerk, 1 Perioperative Aide	
892	MI SURGERY CENTER	1 Charge Nurse, 1 Surgical Revenue Clerk, 2 Perioperative Aide	



	A	B	C	D
1	Dept #	Dept Name	Other Positions	
2	411	SURGICAL SUITE/OR	1 RN Clinical Supervisor, 4.25 Peri-Operative Aides, 0.4 Surgical Revenue Clerk	
3	413	POST ANESTHESIA CARE (PACU)	0.6 Charge Nurse, 0.8 Peri Operative Aide	
4	415	RECOVERY CARE CENTER	1 Charge Nurse, 0.6 Secretary Revenue Clerk	
5	416	PEDIATRIC RCC	None	
6	472	RADIOLOGY - INTERVENTIONAL	None	
7	480	HEART CATH LAB	None	
8	631	RADIOLOGY - INTERVENTIONAL NEUROLOGY	None	
9	670	ENDOSCOPY	None	
10	713	MED/SURG - 6 S IRV	1.5 Charge Nurse, 1 HUC	
11	715	MED/SURG - 5 IRV	1 Charge Nurse, 1 HUC	
12	717	MED/SURG - 6 N IRV	1.5 Charge Nurse, 1 HUC	
13	718	MED/SURG - 4 N IRV	2 Charge Nurse, 1 HUC	
14	719	MED/SURG - 4 S IRV	1 Charge Nurse, 1 HUC	
15	722	MED/SURG - 7 MEM	1 Charge Nurse, 1 HUC	
16	729	4 MEMORIAL - BARIATRIC, DIALYSIS, COLORECTAL	1 Charge Nurse, 0.5 HUC	
17	737	PERINATAL 7 IRV	2 Charge Nurse, 1 HUC	
18	738	PERINATAL 8 IRV	1 Charge Nurse, 1 L&D Unit Coordinator	
19	740	NEONATOLOGY	1 Charge Nurse, 1 NICU Support Tech, 2 HUC	
20	763	INTENSIVE CARE UNIT	2 Charge Nurse, 1 HUC	
21	841	EMERGENCY DEPARTMENT	5.6 ED Patient Care Tech, 5.6 ECT, 2.8 Secretary	
22	883	COMMONWEALTH PLACE	1 CD Permanent Charge Counselor	
23	888	OP ATS	None	
24	890	POB SURGERY CENTER	None	
25	892	MI SURGERY CENTER	None	
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A	B	C	D	E	F	G	H	I	J	K	L	M
Dept #	Dept Name	Planned Avg # of RNs on unit providing direct patient care	Planned total hours of RN care per patient	Planned avg patients	Planned avg number of patients for which one RN will provide direct patient care	Planned avg number of LPNs providing direct patient care	Planned total hours of LPN care per patient	Planned average number of ancillary members	Planned total hours of ancillary members	Planned avg number of unlicensed personnel	Planned total hours of unlicensed personnel	
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2	411	SURGICAL SUITE/OR	1.24	0.37	27	21.4	0.00	0.00	0.00	0.11	0.03	
3	413	POST ANESTHESIA CARE (PACU)	1.05	0.25	34	32.0	0.00	0.00	0.00	0.00	0.00	
4	415	RECOVERY CARE CENTER	2.59	0.78	27	10.3	0.00	0.00	0.00	0.89	0.27	
5	416	PEDIATRIC RCC	0.16	6.65	0	1.2	0.00	0.00	0.00	0.00	0.00	
6	472	RADIOLOGY - INTERVENTIONAL	0.00	0.00	11	0.0	0.00	0.00	0.00	0.00	0.00	
7	480	HEART CATH LAB	0.00	0.00	9	0.0	0.00	0.00	0.00	0.00	0.00	
8	631	RADIOLOGY - INTERVENTIONAL NEUROLOGY	0.00	0.00	1	0.0	0.00	0.00	0.03	0.00	0.00	
9	670	ENDOSCOPY	0.00	0.00	5	0.0	0.00	0.00	0.00	0.00	0.00	
10	713	MED/SURG - 6 S IRV	8.84	1.98	36	4.0	0.00	0.00	0.28	0.06	3.31	0.74
11	715	MED/SURG - 5 IRV	8.26	1.89	35	4.2	0.00	0.00	0.01	0.00	3.60	0.83
12	717	MED/SURG - 6 N IRV	8.69	2.19	32	3.6	0.00	0.00	0.00	0.00	3.72	0.94
13	718	MED/SURG - 4 N IRV	10.04	2.22	36	3.6	0.00	0.00	0.00	0.00	3.62	0.80
14	719	MED/SURG - 4 S IRV	7.52	2.02	30	4.0	0.00	0.00	0.00	0.00	3.11	0.84
15	722	MED/SURG - 7 MEM	3.46	1.85	15	4.3	0.00	0.00	0.00	0.00	2.64	1.42
16	729	4 MEMORIAL - BARIATRIC, DIALYSIS, COLORECTAL	2.82	1.87	12	4.3	0.00	0.00	0.00	0.00	2.03	1.35
17	737	PERINATAL 7 IRV	10.71	3.75	23	2.1	0.00	0.00	0.00	0.00	1.24	0.44
18	738	PERINATAL 8 IRV	14.76	5.25	23	1.5	0.00	0.00	0.00	0.00	2.60	0.92
19	740	NEONATOLOGY	36.24	4.94	59	1.6	0.00	0.00	0.00	0.00	0.26	0.03
20	763	INTENSIVE CARE UNIT	13.50	5.17	21	1.5	0.00	0.00	0.00	0.00	1.67	0.64
21	841	EMERGENCY DEPARTMENT	10.93	0.53	165	15.1	0.00	0.00	0.00	0.00	1.39	0.07
22	883	COMMONWEALTH PLACE	2.89	0.92	25	8.7	0.00	0.00	0.00	0.00	2.70	0.86
23	888	OP ATS	1.77	0.02	777	440.2	0.00	0.00	0.19	0.00	0.01	0.00
24	890	POB SURGERY CENTER	0.00	0.00	9	0.0	0.00	0.00	0.00	0.00	0.00	0.00
25	892	MI SURGERY CENTER	0.00	0.00	10	0.0	0.00	0.00	0.00	0.00	0.00	0.00
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	A	B	C	D
1	Dept #	Dept Name	Other Positions	
2	411	SURGICAL SUITE/OR	2 Peri Operative Aides	
3	413	POST ANESTHESIA CARE (PACU)	None	
4	415	RECOVERY CARE CENTER	None	
5	416	PEDIATRIC RCC	None	
6	472	RADIOLOGY - INTERVENTIONAL	None	
7	480	HEART CATH LAB	None	
8	631	RADIOLOGY - INTERVENTIONAL NEUROLOGY	None	
9	670	ENDOSCOPY	None	
10	713	MED/SURG - 6 S IRV	1 Charge Nurse	
11	715	MED/SURG - 5 IRV	1 Charge Nurse	
12	717	MED/SURG - 6 N IRV	1 Charge Nurse	
13	718	MED/SURG - 4 N IRV	1 Charge Nurse	
14	719	MED/SURG - 4 S IRV	1 Charge Nurse	
15	722	MED/SURG - 7 MEM	1 Charge Nurse	
16	729	4 MEMORIAL - BARIATRIC, DIALYSIS, COLORECTAL	1 Charge Nurse	
17	737	PERINATAL 7 IRV	2 Charge Nurse, 0.5 HUC	
18	738	PERINATAL 8 IRV	4 Charge Nurse, 1 L&D Coordinator	
19	740	NEONATOLOGY	1 Clinical Supervisor, 1 Charge Nurse, 0.5 NICU Support Tech, 1 HUC	
20	763	INTENSIVE CARE UNIT	2 Charge Nurse, 1 HUC	
21	841	EMERGENCY DEPARTMENT	2.8 ED Patient Care Tech, 2.8 ECT, 2.1 Secretary	
22	883	COMMONWEALTH PLACE	None	
23	888	OP ATS	None	
24	890	POB SURGERY CENTER	None	
25	892	MI SURGERY CENTER	None	
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