

# Staffing Plan Summary

0635: University Hospital SUNY Health Science Center

Unit	Unit Type	DAYS						EVES						NIGHTS					
		# of RNs	Avg # of patients (MFC)	RN:Pt ratio	LPN	Ancillary	Unlicense d	# of RNs	Avg # of patients (MFC)	RN:Pt ratio	LPN	Ancillary	Unlicense d	# of RNs	Avg # of patients (MFC)	RN:Pt ratio	LPN	Ancillary	Unlicense d
6E	ICU	3	5	1.7	-	-	1	3	5	1.7	-	-	-	3	5	1.7	-	-	-
6H	ICU	11	16	1.5	-	-	1	11	16	1.5	-	-	-	11	16	1.5	-	-	-
6I	ICU	11	16	1.5	-	-	1	11	16	1.5	-	-	-	11	16	1.5	-	-	-
8E	ICU	8	12	1.5	-	-	1	8	12	1.5	-	-	1	8	12	1.5	-	-	-
8F	ICU	9	14	1.6	-	-	1	9	14	1.6	-	-	1	9	14	1.6	-	-	-
9E	ICU	8	12	1.5	-	-	1	8	12	1.5	-	-	-	8	12	1.5	-	-	-
9F	ICU	9	14	1.6	-	-	-	9	14	1.6	-	-	1	9	14	1.6	-	-	-
11E	Peds	8	23	2.9	1	-	2	8	23	2.9	-	-	2	8	23	2.9	-	-	2
11G	Peds-Oncology	5	12	2.4	-	-	1	5	12	2.4	-	-	1	4	12	3.0	-	-	1
12E	Peds	7	21	3.0	-	-	2	7	21	3.0	-	-	3	7	21	3.0	-	-	2
12F	ICU	10	13	1.3	-	-	1	10	13	1.3	-	-	1	10	13	1.3	-	-	1
4B	Psych	5	22	4.4	1	-	2	5	22	4.4	1	-	2	4	22	5.5	1	-	1
7W	Psych	3	6	2.0	1	-	1	3	6	2.0	1	-	1	2	6	3.0	1	-	-
2N	Rehab	7	26	3.7	1	-	3	7	26	3.7	1	-	3	7	26	3.7	1	-	2
5A	M/S	8	25	3.3	-	-	3	8	25	3.3	-	-	2	7	25	3.6	-	-	2
5B	M/S	7	24	3.4	-	-	3	7	24	3.4	-	-	2	7	24	3.4	-	-	2
6A	M/S	8	24	3.0	-	-	2	8	24	3.2	-	-	2	7	24	3.4	1	-	1
6B	M/S	7	24	3.4	-	-	2	7	24	3.4	-	-	2	7	24	3.4	-	-	2
6K	M/S	5	16	3.2	1	-	1	5	16	3.2	-	-	2	5	16	3.2	-	-	1
7A	M/S	8	27	3.8	-	-	3	8	27	3.4	-	-	3	8	27	3.4	-	-	2
7U	M/S	1	4	4.0	1	-	-	1	4	4.0	1	-	-	1	4	4.0	1	-	-
8G	SD	7	18	2.6	-	-	1	7	18	2.6	-	-	1	7	18	2.6	-	-	1
9G	M/S	6	19	3.2	1	-	2	6	19	3.2	-	-	2	6	19	3.2	-	-	1
10E	M/S- Oncology	10	27	2.7	-	-	3	10	27	2.7	-	-	3	8	27	3.4	-	-	3
10G	M/S	4	12	3.0	-	-	1	4	12	3.0	-	-	1	4	12	3.0	-	-	1
10H	M/S	3	6	2.0	-	-	1	3	6	2.0	-	-	1	2	6	3.0	-	-	-



**Non-RN Workload Planner**

**RN Workload Planner**

**Positions**

Non-RN Workload Planner						RN Workload Planner						Positions				Consensus
0700-1100	1100-1500	1500-1900	1900-2300	2300-0300	0300-0700	0700-1100	1100-1500	1500-1900	1900-2300	2300-0300	0300-0700	RN	Non-RN	Indirect	Total	
1	1	-	-	-	-	3	3	3	3	3	3	13.2	1.0	1.0	15.2	Yes
1	1	-	-	-	-	11	11	11	11	11	11	51.2	1.0	3.0	55.2	Yes
1	1	-	-	-	-	11	11	11	11	11	11	51.2	1.7	3.0	55.9	Yes
1	1	1	1	-	-	8	8	8	8	8	8	37.2	3.3	2.0	42.5	Yes
1	1	1	-	-	-	9	9	9	9	9	9	41.9	2.5	3.0	47.4	Yes
1	1	-	-	-	-	8	8	8	8	8	8	37.2	3.3	3.0	43.5	Yes
-	-	-	1	-	-	9	9	9	9	9	9	42.9	1.2	3.0	47.1	Yes
3	3	2	2	2	2	8	8	8	8	8	8	37.2	11.9	3.0	52.1	Yes
1	1	1	1	1	1	5	5	5	5	4	4	21.7	5.0	3.0	29.7	Yes
2	2	3	2	2	2	7	7	7	7	7	7	32.6	10.8	3.0	46.4	Yes
1	1	1	1	1	1	10	10	10	10	10	10	46.4	5.0	3.0	54.4	Yes
3	3	3	2	2	2	5	5	5	5	3	3	21.8	13.3	4.6	39.7	Yes
2	2	2	2	1	1	3	3	3	3	2	2	12.4	5.2	5.0	22.6	Yes
4	4	4	4	3	3	7	7	7	7	7	7	32.6	18.3	3.0	53.9	Yes
3	3	2	2	2	2	7	8	8	7	7	7	34.1	11.6	2.0	47.7	Yes
3	3	2	2	2	2	7	7	7	7	7	7	32.6	11.6	2.0	46.2	Yes
2	2	2	2	2	2	8	8	8	7	7	7	34.9	10.1	2.0	47.0	Yes
2	2	2	2	2	2	7	7	7	7	7	7	32.6	10.6	3.0	46.2	Yes
2	2	2	2	1	1	5	5	5	5	5	5	23.4	8.1	3.0	34.5	Yes
3	3	3	2	2	2	8	8	8	8	8	8	37.2	12.5	3.0	52.7	Yes
1	1	1	1	1	1	1	1	1	1	1	1	4.7	5.0	-	9.7	Yes
1	1	1	1	-	-	7	7	7	7	7	7	32.6	3.3	2.0	37.9	Yes
3	3	2	1	1	1	6	6	6	6	6	6	27.9	8.8	2.0	38.7	Yes
3	3	3	3	2	2	9	11	11	9	8	8	43.4	13.3	4.0	60.7	Yes
1	1	1	1	1	1	4	4	4	4	4	4	18.6	5.0	1.0	24.6	Yes
1	1	1	1	-	-	3	3	3	3	2	2	11.6	3.3	-	14.9	Yes

Non-RN Workload Planner						RN Workload Planner						Positions				Consensus
0700-1100	1100-1500	1500-1900	1900-2300	2300-0300	0300-0700	0700-1100	1100-1500	1500-1900	1900-2300	2300-0300	0300-0700	RN	Non-RN	Indirect	Total	
9	9	11	11	9	9	15	17	17	17	17	15	100.6	49.0	10.0	159.6	Yes
3	3	4	4	3	3	5	6	9	11	9	5	46.5	16.6	12.2	75.3	Yes
1	1	1	-	-	-	10	10	7	3	-	-	17.9	3.0	7.0	27.9	Yes
-	-	-	-	-	-	8	9	3	-	-	-	6.6	-	7.0	13.6	Yes
1	1	-	-	-	-	3	3	2	-	-	-	-	-	18.0	18.0	Yes
1	2	1	1	-	-	11	11	6	2	2	2	20.1	2.0	1.0	23.1	Yes
-	-	-	-	-	-	4	4	-	-	-	-	4.4	-	-	4.4	Yes
6	8	3	-	-	-	6	8	3	1	-	-	13.8	8.5	5.0	27.3	Yes
1	-	-	-	-	-	10	10	6	2	-	-	16.7	0.5	4.0	21.2	Yes
-	-	-	-	-	-	7	11	4	-	-	-	18.0	1.0	7.0	26.0	Yes
3	5	2	-	-	-	4	14	10	7	2	2	29.0	-	9.0	38.0	Yes
14	14	11	3	2	2	17	17	14	6	3	3	47.7	17.5	39.0	104.2	Yes
-	-	-	-	-	-	2	2	1	-	-	-	3.5	-	2.5	6.0	Yes
1	1	-	-	-	-	11	12	5	3	1	1	20.5	1.0	1.5	23.0	Yes
1	1	-	-	-	-	4	4	-	-	-	-	4.0	-	1.5	5.5	Yes
-	-	-	-	-	-	6	8	2	-	-	-	11.4	1.0	4.5	16.9	Yes
3	3	-	-	-	-	4	4	2	-	-	-	8.1	4.0	22.0	34.1	Yes
15	15	-	-	-	-	23	23	10	-	-	-	53.0	15.3	44.2	112.5	Yes
-	-	-	-	-	-	2	2	-	-	-	-	2.3	1.0	1.0	4.3	Yes
-	-	-	-	-	-	4	4	-	-	-	-	4.3	1.0	37.4	42.7	Yes
-	-	-	-	-	-	5	5	-	-	-	-	3.5	-	5.5	9.0	Yes
2	2	-	-	-	-	5	5	2	-	-	-	6.6	2.0	1.5	10.1	Yes
-	-	-	-	-	-	8	8	-	-	-	-	10.2	1.1	6.6	17.8	Yes
-	-	-	-	-	-	1	1	-	-	-	-	1.8	-	1.0	2.7	Yes