HOSPITAL INFORMATION

Region	Western Regional Office
County	Niagara
Council	Western New York
Network	KALEIDA HEALTH
Reporting Organization	Degraff Memorial Hospital
Reporting Organization Id	0581
Reporting Organization Type	Hospital (pfi)
Data Entity	Degraff Memorial Hospital

RN DAY SHIFT STAFFING

	Planned average number			
	of Registered Nurses			What is the planned
	(RN) on the unit	Planned total hours of	Planned average number	average number of
Provide a description of	providing direct patient	RN nursing care per	of patients on the unit	patients for which one
Clinical Unit, including a	care per day on the Day	patient including	per day on the Day Shift?	RN on the unit will
description of typical	Shift? (Please provide a	adjustment for case mix	(Please provide a	provide direct patient
patient services provided	number with up to 4	and acuity on the Day	number with up to 4	care per day on the Day
on the unit and the	digits. Ex: 10.50)	Shift (Please provide a	digits. Ex: 10.50)	Shift (Please provide a
unit's location in		number with up to 4		number with up to 4
the hospital.		digits. Ex: 10.50)		digits. Ex: 10.50) ?

LPN DAY SHIFT STAFFING

Planned average number of Licensed Practical	
Nurses (LPN) on the unit Plan	nned total hours of
Clinical Unit, including a description of typical patient services provided on the unit and the care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	N care per patient ding adjustment for e mix and acuity on e Day Shift (Please vide a number with o 4 digits. Ex: 10.50)

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.

Planned average number | frontline team including of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)

Planned total hours of ancillary members of the adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.

Planned average number of unlicensed personnel (e.g., patient care providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)

Planned total hours of unlicensed personnel care per patient technicians) on the unit including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)

DAY SHIFT ADDITIONAL RESOURCES

resources available to support unit level patient care on the Day **Shift. These resources** include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, unit's location in licensed practical nurses, and ancillary staff.

Description of additional

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the the hospital.

DAY SHIFT CONSENSUS INFORMATION

Provide a description of				Statement by members of clinical staffing
Clinical Unit, including a			Statement by members	committee that were
description of typical		If no,	of clinical staffing	registered nurses,
patient services provided	Our Clinical Staffing	Chief Executive Officer	committee selected by	licensed practical nurses,
on the unit and the	Committee reached	Statement in support of	the general hospital	and ancillary members of
unit's location in	consensus on the clinical	clinical staffing plan for	administration	the frontline team
the hospital.	staffing plan for this unit:	this unit:	(management members):	(employee members):

RN EVENING SHIFT STAFFING

	Planned average number			
	of Registered Nurses			What is the planned
	(RN) on the unit	Planned total hours of		average number of
Provide a description of	providing direct patient	RN nursing care per		patients for which one
Clinical Unit, including a	care per day on the	patient including	Planned average number	RN on the unit will
description of typical	Evening Shift? (Please	adjustment for case mix	of patients on the unit	provide direct patient
patient services provided	provide a number with	and acuity on the	per day on the Evening	care per day on the
on the unit and the	up to 4 digits. Ex: 10.50)	Evening Shift (Please	Shift? (Please provide a	Evening Shift (Please
unit's location in		provide a number with	number with up to 4	provide a number with
the hospital.		up to 4 digits. Ex: 10.50)	digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)?

LPN EVENING SHIFT STAFFING

	Planned average number	
Provide a description of	of Licensed Practical	Planned total hours of
Clinical Unit, including a	Nurses (LPN) on the unit	LPN care per patient
description of typical	providing direct patient	including adjustment for
patient services provided	care per day on the	case mix and acuity on
on the unit and the	Evening Shift? (Please	the Evening Shift (Please
unit's location in	provide a number with	provide a number with
the hospital.	up to 4 digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)
	-	

EVENING SHIFT ANCILLARY STAFF

Provide a description of
Clinical Unit, including a
description of typical
patient services provided
on the unit and the
unit's location in
the hospital.

Planned average number ancillary members of the of ancillary members of frontline team including the frontline team on the adjustment for case mix unit per day on the **Evening Shift? (Please** provide a number with up to 4 digits. Ex: 10.50)

Planned total hours of and acuity on the **Evening Shift (Please** provide a number with up to 4 digits. Ex: 10.50)

EVENING SHIFT UNLICENSED STAFFING

Provide a description of **Clinical Unit, including a** description of typical patient services provided day on the Evening Shift? on the unit and the unit's location in the hospital.

Planned average number of unlicensed personnel on the unit providing direct patient care per (Please provide a number with up to 4 digits. Ex: 10.50)

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the the hospital.

Description of additional resources available to support unit level patient care on the **Evening Shift. These** resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, unit's location in licensed practical nurses, and ancillary staff.

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of			
Clinical Unit, including a			Statement by members
description of typical		If no,	of clinical staffing
patient services provided	Our Clinical Staffing	Chief Executive Officer	committee selected by
on the unit and the	Committee reached	Statement in support of	the general hospital
unit's location in	consensus on the clinical	clinical staffing plan for	administration
the hospital.	staffing plan for this unit:	this unit:	(management members):

RN NIGHT SHIFT STAFFING

			What is the planned
Planned average number	Planned total hours of		average number of
of Registered Nurses	RN nursing care per		patients for which one
(RN) on the unit	patient including	Planned average number	RN on the unit will
providing direct patient	adjustment for case mix	of patients on the unit	provide direct patient
care per day on the Night	and acuity on the Night	per day on the Night	care per day on the Night
Shift? (Please provide a	Shift (Please provide a	Shift? (Please provide a	Shift (Please provide a
number with up to 4	number with up to 4	number with up to 4	number with up to 4
digits. Ex: 10.50)	digits. Ex: 10.50)	digits. Ex: 10.50)	digits. Ex: 10.50)?
	of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4	of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4	of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4

LPN NIGHT SHIFT STAFFING

	Planned average number	
Provide a description of	of Licensed Practical	Planned total hours of
Clinical Unit, including a	Nurses (LPN) on the unit	LPN care per patient
description of typical	providing direct patient	including adjustment for
patient services provided	care per day on the Night	case mix and acuity on
on the unit and the	Shift? (Please provide a	the Night Shift (Please
unit's location in	number with up to 4	provide a number with
the hospital.	digits. Ex: 10.50)	up to 4 digits. Ex: 10.50)

NIGHT SHIFT ANCILLARY STAFF

		Planned total hours of
Provide a description of	Planned average number	ancillary members of the
Clinical Unit, including a	of ancillary members of	frontline team including
description of typical	the frontline team on the	adjustment for case mix
patient services provided	unit per day on the Night	and acuity on the Night
on the unit and the	Shift? (Please provide a	Shift (Please provide a
unit's location in	number with up to 4	number with up to 4
the hospital.	digits. Ex: 10.50)	digits. Ex: 10.50)

Provide a description of
Clinical Unit, including a
description of typical
patient services provided
on the unit and the
unit's location in
the hospital.

Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)

Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)

NIGHT SHIFT ADDITIONAL RESOURCES

Provide a description of **Clinical Unit, including a** description of typical patient services provided on the unit and the the hospital.

Description of additional resources available to support unit level patient care on the Night **Shift. These resources** include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, unit's location in licensed practical nurses, and ancillary staff.

NIGHT SHIFT CONSENSUS INFORMATION

				Statement by members
Provide a description of				of clinical staffing
Clinical Unit, including a			Statement by members	committee that were
description of typical		If no,	of clinical staffing	registered nurses,
patient services provided	Our Clinical Staffing	Chief Executive Officer	committee selected by	licensed practical nurses,
on the unit and the	Committee reached	Statement in support of	the general hospital	and ancillary members of
unit's location in	consensus on the clinical	clinical staffing plan for	administration	the frontline team
the hospital.	staffing plan for this unit:	this unit:	(management members):	(employee members):

CBA INFORMATION We have one or more collective bargaining agreements: Yes If yes, then: Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff SEIU (Select all that apply): 1199,Co mmunica **Please select association and identify staff tions (e.g. nurses, ancillary staff, etc.) Workers represented. of America

Our general hospital's collective	05/31/20
bargaining agreement with SEIU 1199	25 12:00
expires on the following date:	AM
The number of hospital employees represented by SEIU 1199 is:	0
Our general hospital's collective	
bargaining agreement with Communications	OE /21 /20
Workers of America expires on the following	05/31/20 25 12:00
date:	AM

