

HOSPITAL INFORMATION

Region	Western Regional Office
County	Erie
Council	Western New York
Network	
Reporting Organization	Roswell Park Cancer Institute
Reporting Organization Id	0216
Reporting Organization Type	Hospital (pfi)
Data Entity	Roswell Park Cancer Institute

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50) ?
Inpatient Medical Surgical Oncology	5	2	16	4
Intermediate Care Unit (IMCU)	5	2.67	12	3
Intensive Care Unit (ICU)	7	4	10	2

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Medical Surgical Oncology	0	0
Intermediate Care Unit (IMCU)	0	0

Intensive Care Unit (ICU)	0	0
---------------------------	---	---

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Medical Surgical Oncology	1	0
Intermediate Care Unit (IMCU)	1	0
Intensive Care Unit (ICU)	1	0

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Medical Surgical Oncology	2	0
Intermediate Care Unit (IMCU)	2	0
Intensive Care Unit (ICU)	1	0

DAY SHIFT ADDITIONAL RESOURCES

<p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p>	<p>Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p>
<p>Inpatient Medical Surgical Oncology</p>	<p>Unlicensed personnel and ancillary staff (Patient Care Technician and Unit Secretary) do not count in our staffing plan as we follow a model of primary nursing that emphasizes more direct nursing care and allows for better ratios.</p>
<p>Intermediate Care Unit (IMCU)</p>	<p>Unlicensed personnel (Patient Care Technician and Unit Secretary) do not count in our staffing plan as we follow a model of primary nursing that emphasizes more direct nursing care and allows for better ratios.</p>

Intensive Care Unit (ICU)	Unlicensed personnel (Patient Care Technician and Unit Secretary) do not count in our staffing plan as we follow a model of primary nursing that emphasizes more direct nursing care and allows for better ratios.
---------------------------	--

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Inpatient Medical Surgical Oncology	Yes			
Intermediate Care Unit (IMCU)	Yes			
Intensive Care Unit (ICU)	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Inpatient Medical Surgical Oncology	5	2	4	4
Intermediate Care Unit	4	3	12	3
Intensive Care Unit (ICU)	7	4	10	2

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Medical Surgical Oncology	0	0
Intermediate Care Unit	0	0
Intensive Care Unit (ICU)	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Medical Surgical Oncology	0	0
Intermediate Care Unit	0	0
Intensive Care Unit (ICU)	0	0

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Medical Surgical Oncology	1	0
Intermediate Care Unit	1	0
Intensive Care Unit (ICU)	1	0

EVENING SHIFT ADDITIONAL RESOURCES

<p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p>	<p>Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p>
<p>Inpatient Medical Surgical Oncology</p>	<p>Unlicensed personnel (Patient Care Technician and Unit Secretary) do not count in our staffing plan as we follow a model of primary nursing that emphasizes more direct nursing care and allows for better ratios.</p>
<p>Intermediate Care Unit</p>	<p>Unlicensed personnel (Patient Care Technician and Unit Secretary) do not count in our staffing plan as we follow a model of primary nursing that emphasizes more direct nursing care and allows for better ratios.</p>

Intensive Care Unit (ICU)	Unlicensed personnel (Patient Care Technician and Unit Secretary) do not count in our staffing plan as we follow a model of primary nursing that emphasizes more direct nursing care and allows for better ratios.
---------------------------	--

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	
Inpatient Medical Surgical Oncology	Yes			
Intermediate Care Unit	Yes			
Intensive Care Unit (ICU)	Yes			

RN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)?
Inpatient Medical Surgical Oncology	5	2	16	4
Intermediate Care Unit	5	2.67	12	3
Intensive Care Unit (ICU)	7	4	10	2

LPN NIGHT SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Medical Surgical Oncology	0	0
Intermediate Care Unit	0	0
Intensive Care Unit (ICU)	0	0

NIGHT SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Medical Surgical Oncology	0	0
Intermediate Care Unit	0	0
Intensive Care Unit (ICU)	0	0

NIGHT SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 4 digits. Ex: 10.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 4 digits. Ex: 10.50)
Inpatient Medical Surgical Oncology	1	0
Intermediate Care Unit	1	0
Intensive Care Unit (ICU)	1	0

NIGHT SHIFT ADDITIONAL RESOURCES

<p>Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.</p>	<p>Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.</p>
<p>Inpatient Medical Surgical Oncology</p>	<p>Unlicensed personnel (Patient Care Technician and Unit Secretary) do not count in our staffing plan as we follow a model of primary nursing that emphasizes more direct nursing care and allows for better ratios.</p>
<p>Intermediate Care Unit</p>	<p>Unlicensed personnel (Patient Care Technician and Unit Secretary) do not count in our staffing plan as we follow a model of primary nursing that emphasizes more direct nursing care and allows for better ratios.</p>

Intensive Care Unit (ICU)	Unlicensed personnel (Patient Care Technician and Unit Secretary) do not count in our staffing plan as we follow a model of primary nursing that emphasizes more direct nursing care and allows for better ratios.
---------------------------	--

NIGHT SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit's location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Inpatient Medical Surgical Oncology	Yes			
Intermediate Care Unit	Yes			
Intensive Care Unit (ICU)	Yes			

CBA INFORMATION

<p>We have one or more collective bargaining agreements:</p>	<p>Yes</p>
<p>If yes, then:</p> <p>Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):</p> <p>**Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.</p>	<p>CSEA,Other</p>

Our general hospital's collective bargaining agreement with CSEA expires on the following date:	03/31/2026 12:00 AM
The number of hospital employees represented by CSEA is:	800
Please provide the name of the union:	Professional Employee Federation