

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: ASU

Description of Services being provided: Pre & Post Surgical

Planned average number of RNs on unit providing direct patient care: 4

Planned total hours of LPNs care per patient per day-on-day shift: 0

Planned total hours of RN nursing care per patient: 3.5

Planned average number of LPNs on the unit providing patient care per day on the day shift? 0

Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 12

Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0

Planned average number of patients on the unit per day-on-day shift? 12

Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 0

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: ER 7a-3p	
Description of Services being provided: Emergency care to the community and surrounding areas	
Planned average number of RNs on unit providing direct patient care: 2.5	Planned total hours of LPNs care per patient per day-on-day shift: 0
Planned total hours of RN nursing care per patient: 2.1	Planned average number of LPNs on the unit providing patient care per day on the day shift? 0
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 9	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 1
Planned average number of patients on the unit per day-on-day shift? 18	Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 0-.5

Staffing Plan for Evening Shift

In this section should only reflect measurements for the day shift. (For example 3:00PM-11:00PM)

Name of Clinical Unit: ER for 3p-11p

Description of Services being provided: To provide emergency care to the community and surrounding areas

Planned average number of RNs on unit providing direct patient care: 3

Planned total hours of LPNs care per patient per day-on-day shift: 0

Planned total hours of RN nursing care per patient: 2.1

Planned average number of LPNs on the unit providing patient care per day on the day shift? 0

Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 5.6

Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 1

Planned average number of patients on the unit per day-on-day shift? 17

Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 0-1

Staffing Plan for Night Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: ER for 11p-7a

Description of Services being provided: To provide emergency care to the community and surrounding areas

Planned average number of RNs on unit providing direct patient care: 1-2

Planned total hours of LPNs care per patient per day-on-day shift: 0

Planned total hours of RN nursing care per patient: 2.1

Planned average number of LPNs on the unit providing patient care per day on the day shift? 0

Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 2.5

Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 1

Planned average number of patients on the unit per day-on-day shift? 5

Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 0-1

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: 2C

Description of Services being provided: Med/Surg/Tele

Planned average number of RNs on unit providing direct patient care: 4.5

Planned total hours of LPNs care per patient per day-on-day shift: 0

Planned total hours of RN nursing care per patient: 4

Planned average number of LPNs on the unit providing patient care per day on the day shift? 0

Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 5

Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0

Planned average number of patients on the unit per day-on-day shift? 13

Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 2

Staffing Plan for Evening Shift

In this section should only reflect measurements for the evening shift. (For example 3:00PM-11:00PM)

Name of Clinical Unit: 2C	
Description of Services being provided: Med/Surg/Tele	
Planned average number of RNs on unit providing direct patient care: 4.5	Planned total hours of LPNs care per patient per day-on-evening shift: 0
Planned total hours of RN nursing care per patient: 3	Planned average number of LPNs on the unit providing patient care per day on the evening shift? 0
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-evening shift? 5	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the evening shift? 0
Planned average number of patients on the unit per day-on-evening shift? 13	Planned average number of unlicensed personals (PCIs) on the unit providing direct patient care per day on the Evening Shift? 1.5

Staffing Plan for Night Shift

In this section should only reflect measurements for the night shift. (For example 11:00PM-7:00AM)

Name of Clinical Unit: 2C	
Description of Services being provided: Med/Surg/Tele	
Planned average number of RNs on unit providing direct patient care: 3	Planned total hours of LPNs care per patient per day-on-night shift: 0
Planned total hours of RN nursing care per patient: 2	Planned average number of LPNs on the unit providing patient care per day on the night shift? 0
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-night shift? 5.5	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the night shift? 0
Planned average number of patients on the unit per day-on-night shift? 13	Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Night Shift? 1

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: ICU	
Description of Services being provided: Critical Care	
Planned average number of RNs on unit providing direct patient care: 2	Planned total hours of LPNs care per patient per day-on-day shift: 0
Planned total hours of RN nursing care per patient: 4.5	Planned average number of LPNs on the unit providing patient care per day on the day shift? 0
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 1.5	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0
Planned average number of patients on the unit per day-on-day shift? 3	Planned average number of unlicensed personals (PCIs) on the unit providing direct patient care per day on the Day Shift? 1

Staffing Plan for Evening Shift

In this section should only reflect measurements for the evening shift. (For example 3:00PM-11:00PM)

Name of Clinical Unit: ICU	
Description of Services being provided: Critical Care	
Planned average number of RNs on unit providing direct patient care: 2	Planned total hours of LPNs care per patient per day-on-evening shift: 0
Planned total hours of RN nursing care per patient: 4	Planned average number of LPNs on the unit providing patient care per day on the evening shift? 0
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 1.5	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0
Planned average number of patients on the unit per day-on-evening shift? 3	Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Evening Shift? .5

Staffing Plan for Night Shift

In this section should only reflect measurements for the night shift. (For example 11:00PM-7:00AM)

Name of Clinical Unit: ICU	
Description of Services being provided: Critical Care	
Planned average number of RNs on unit providing direct patient care: 2	Planned total hours of LPNs care per patient per day-on-night shift: 0
Planned total hours of RN nursing care per patient: 4	Planned average number of LPNs on the unit providing patient care per day on the night shift? 0
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-night shift? 1.5	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the night shift? 0
Planned average number of patients on the unit per day-on-night shift? 3	Planned average number of unlicensed personals (PCIs) on the unit providing direct patient care per day on the Night Shift? 0

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: Obstetrics	
Description of Services being provided: Birthing Center	
Planned average number of RNs on unit providing direct patient care:	3
Planned total hours of RN nursing care per patient:	1:2
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift?	2
Planned average number of patients on the unit per day-on-day shift?	4
Planned total hours of LPNs care per patient per day-on-day shift:	0
Planned average number of LPNs on the unit providing patient care per day on the day shift?	0
Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift?	0
Planned average number of unlicensed personals (PCIs) on the unit providing direct patient care per day on the Day Shift?	1

Staffing Plan for Evening Shift

In this section should only reflect measurements for the day shift. (For example 3:00PM-11:00 PM)

Name of Clinical Unit: Obstetrics

Description of Services being provided: Birthing Center

Planned average number of RNs on unit providing direct patient care: 3

Planned total hours of RN nursing care per patient: 1:2

Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-evening shift? 2

Planned average number of patients on the unit per day-on-evening shift? 4

Planned total hours of LPNs care per patient per day-on-evening shift: 0

Planned average number of LPNs on the unit providing patient care per day on the evening shift? 0

Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the evening shift? 0

Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the evening shift? 0

Staffing Plan for Night Shift

In this section should only reflect measurements for the day shift. (For example 11:00 PM-7:00 AM)

Name of Clinical Unit: Obstetrics	
Description of Services being provided: Birthing Center	
Planned average number of RNs on unit providing direct patient care: 3	Planned total hours of LPNs care per patient per day-on-night shift: 0
Planned total hours of RN nursing care per patient: 1:2	Planned average number of LPNs on the unit providing patient care per day on the night shift? 0
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-night shift? 2	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the night shift? 0
Planned average number of patients on the unit per day-on-night shift? 4	Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the night shift? 0

Staffing Plan for Evening Shift

In this section should only reflect measurements for the evening shift. (For example 2:00PM-7:00PM)

Name of Clinical Unit: JMH Urgent Care

Description of Services being provided: Non-emergent walk-in care

Planned average number of RNs on unit providing direct patient care: 0

Planned total hours of LPNs care per patient per day-on-evening shift: 0.25

Planned total hours of RN nursing care per patient: 0

Planned average number of LPNs on the unit providing patient care per day on the evening shift? 1

Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-evening shift? 0

Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the evening shift? 0

Planned average number of patients on the unit per day-on-evening shift? 15

Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the evening Shift? 0

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: JMH Infusion Center	
Description of Services being provided: Various IV infusions, injections, blood transfusions, mediport flushes/lab draws, therapeutic phlebotomies, IV hydration, etc.	
Planned average number of RNs on unit providing direct patient care: 2	Planned total hours of LPNs care per patient per day-on-day shift: 0
Planned total hours of RN nursing care per patient: 1	Planned average number of LPNs on the unit providing patient care per day on the day shift? 0
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 7	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0
Planned average number of patients on the unit per day-on-day shift? 14	Planned average number of unlicensed personnel (PCTs) on the unit providing direct patient care per day on the Day Shift? 0

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: Stress Test	Description of Services being provided: Stress echoes, Dobutamine, and treadmill tests as inpatient and outpatient procedures.
Planned average number of RNs on unit providing direct patient care: 1	Planned total hours of LPNs care per patient per day-on-day shift: 0
Planned total hours of RN nursing care per patient: 2 hours	Planned average number of LPNs on the unit providing patient care per day on the day shift? 0
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 2-5 patients	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0
Planned average number of patients on the unit per day-on-day shift? 2-5 patients	Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 1

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: Outpatient Clinics	
Description of Services being provided: Pediatrics	
Planned average number of RNs on unit providing direct patient care: 0	Planned total hours of LPNs care per patient per day-on-day shift: .25
Planned total hours of RN nursing care per patient: 0	Planned average number of LPNs on the unit providing patient care per day on the day shift? 2
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 0	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0
Planned average number of patients on the unit per day-on-day shift? 20	Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 0

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: Other	
Description of Services being provided: Outpatient Pain Management	
Planned average number of RNs on unit providing direct patient care: 0	Planned total hours of LPNs care per patient per day-on-day shift: .25
Planned total hours of RN nursing care per patient: 0	Planned average number of LPNs on the unit providing patient care per day on the day shift? 1
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 0	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0
Planned average number of patients on the unit per day-on-day shift? 11	Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 0

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: Outpatient Clinics

Description of Services being provided: Orthopedics

Planned average number of RNs on unit providing direct patient care: 0

Planned total hours of RN nursing care per patient: 0

Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 0

Planned average number of patients on the unit per day-on-day shift? 46

Planned total hours of LPNs care per patient per day-on-day shift: .25

Planned average number of LPNs on the unit providing patient care per day on the day shift? 1

Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0

Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 1

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: Outpatient Clinics	
Description of Services being provided: Family Medicine	
Planned average number of RNs on unit providing direct patient care: 0	Planned total hours of LPNs care per patient per day-on-day shift: .25
Planned total hours of RN nursing care per patient: 0	Planned average number of LPNs on the unit providing patient care per day on the day shift? 1
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 0	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0
Planned average number of patients on the unit per day-on-day shift? 12	Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 0

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: Other	
Description of Services being provided: Outpatient General Surgery	
Planned average number of RNs on unit providing direct patient care: 0	Planned total hours of LPNs care per patient per day-on-day shift: .25
Planned total hours of RN nursing care per patient: 0	Planned average number of LPNs on the unit providing patient care per day on the day shift? 1
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 0	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0
Planned average number of patients on the unit per day-on-day shift? 12	Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 0

Staffing Plan for Day Shift

In this section should only reflect measurements for the day shift. (For example 7:00AM-3:00PM)

Name of Clinical Unit: Outpatient Clinics	
Description of Services being provided: OB/GYN	
Planned average number of RNs on unit providing direct patient care: 1	Planned total hours of LPNs care per patient per day-on-day shift: .25
Planned total hours of RN nursing care per patient: .25	Planned average number of LPNs on the unit providing patient care per day on the day shift? 3.25
Planned average number of patients on the floor which the RN on the unit will provide direct patient care per day-on-day shift? 18	Planned average number of ancillary members of the frontline team including adjustment for case mix and acuity on the day shift? 0
Planned average number of patients on the unit per day-on-day shift? 35	Planned average number of unlicensed personals (PCTs) on the unit providing direct patient care per day on the Day Shift? 0