



**Department
of Health**

Updated Fiscal Agent Data

**EICC Meeting
June 13, 2024**

Introduction

- Report on the progress of the State Fiscal Agent in the Early Intervention Program
- Update information from previous Council meeting
- Topics to be discussed include:
 - Enrollment
 - Provider Capacity
 - Timeliness of Payments
 - Insurance and Medicaid Reimbursement

Data Sources

- Claims submitted April 1, 2013 to present
 - NYEIS data as of May 20, 2024
 - KIDS data as of June 30, 2016
 - EIFS data as of July 13, 2015
 - State Fiscal Agent data as of May 16, 2024

Enrollment: Children with an IFSP

By Quarter

Quarter	2019	2020	2021	2022	2023	2024
1 st	41,212	40,811	34,472	40,174	42,739	42,536
2 nd	44,433	39,626	34,918	39,968	41,694	
3 rd	48,089	42,096	43,400	48,583	49,891	
4 th	39,132	32,995	37,922	40,184	40,494	

By Program Year

Program Year (July 1-June 30)	Cumulative Count
2019-2020	66,244*
2020-2021	64,922*
2021-2022	68,388*
2022-2023	73,569*
2023-2024	65,450**

*Data consistent with the Federal 618 tables.

** NYEIS Data as of 5/20/24, reflecting children with IFSPs as of March 31, 2024 – three completed quarters of Program Year 2023-2024.

Enrollment: Children with an IFSP

Prog Year	NYC	ROS
2021-2022	31,332	37,355

Prog Year	NYC	ROS
2022-2023	33,358	40,454

Prog Year	NYC	ROS
2023-2024	29,621	35,972

NYEIS Data reflecting children with IFSPs for Program Years 2021-22 thru 2023-24 by NYC and ROS
Program Year 2023-24 reflects children enrolled for 3 quarters through 3/31/24.

Capacity: Rendering & Billing Providers

	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024
Rendering Therapist *	12,934	12,787	12,948	13,433	12,831	12,963	13,210	13,794	13,067	13,220
Billing Provider*	835	839	849	855	838	844	859	873	838	839
Ratio of Child to Rendering	4.38	4.36	4.52	4.62	4.57	4.44	4.51	4.56	4.47	4.3

* Some billing providers are also rendering providers (counts not mutually exclusive).

Capacity: Rendering & Billing Providers

Q1 2023 **	NYC	ROS
Rendering	7171	6225
Billing	179	725
Ratio of Child to Rendering	3.97	4.83

Q1 2024 **	NYC	ROS
Rendering	7395	6236
Billing	187	714
Ratio of Child to Rendering	3.83	4.59

** NYEIS Data as of 5/20/24

Full Provider Payment for All Claims

	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024
Claims Submitted (in millions)	2.009	2.037	2.333	2.342	2.015	2.217	2.431	2.480	2.157	2.273
Claims Paid in Full (in millions)	1.983	1.974	2.290	2.304	1.977	2.175	2.366	2.428	2.117	2.230
Mean Days	24	22	20	46	22	20	20	20	20	20
Median Days	24	24	22	33	24	23	23	22	23	23
90 th % Days	37	34	31	108	36	32	30	31	32	33
Percent Unpaid	1.43%	1.09%	0.42%	0.90%	0.60%	0.61%	1.88%	2.09%	1.88%	1.88%

Timeliness is calculated as the number of days from the date the claim is submitted to the Early Intervention Program (NYEIS) to the date the claim is paid in full by all payers.

Full Provider Payment for All Claims

Q1 2023**	NYC	ROS	Q1 2024**	NYC	ROS
Claims Paid in Full (in millions)	1.486	0.758	Claims Paid in Full (in millions)	1.497	0.733
Mean Days	27	22	Mean Days	21	18
Median Days	24	16	Median Days	24	15
90%	35	31	90%	33	29
Percent Unpaid	0.53%	0.48%	Percent Unpaid	2.2%	1.23%

Timeliness is calculated as the number of days from the date the claim is submitted to the Early Intervention Program (NYEIS) to the date the claim is paid in full by all payers.

** NYEIS Data as of 5/20/24

Provider Submission of Claims

	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024
Claims Submitted (in millions)	2.009	2.037	2.333	2.342	2.015	2.217	2.431	2.480	2.157	2.273
Mean Days from Date of Service	29	27	25	26	26	25	24	26	24	23
Median Days from Date of Service	21	20	19	20	19	18	17	19	17	16
90 th % Days	63	57	54	58	59	55	52	57	56	53

Timeliness is calculated as the number of days from the date the service was provided to the date the claim was submitted to the Early Intervention Program (NYEIS or EIBilling.com).

Medicaid Reimbursement

Excludes
Transportation
Respite and
Assistive
Technology
Devices

Year	Quarter	Claims Submitted to Medicaid	Claims Paid by Medicaid	Percent Reimbursed
2020	4	\$72,761,950.17	\$51,340,541.36	70.56%
2021	1	\$80,237,658.76	\$57,944,876.56	72.22%
	2	\$92,391,264.15	\$66,789,922.71	72.29%
	3	\$97,378,171.30	\$69,890,535.21	71.77%
	4	\$90,361,492.53	\$65,938,293.03	72.97%
2022	1	\$92,980,252.73	\$67,620,177.09	72.73%
	2	\$105,932,661.94	\$77,021,596.93	72.71%
	3	\$106,292,663.26	\$77,506,117.98	72.92%
	4	\$93,598,329.87	\$68,682,588.41	73.38%
2023	1	\$103,270,949.14	\$75,154,288.85	72.77%
	2	\$111,988,923.91	\$80,288,531.52	71.69%
	3	\$110,674,784.07	\$78,923,947.61	71.31%
	4	\$97,005,736.02	\$67,505,640.31	69.59%
2024	1	\$100,510,374.51	\$66,739,416.48	66.40%