

ATTACHMENT B
Program Performance Monitoring Cost Proposal Bid Detail Shee

RFP #20077

BIDDER'S ORGANIZATION NAME _____

The bidder must submit a completed and signed Attachment B- Cost Proposal. The bidder must use the Attachment B Cost Proposal and shall comply with the format and content requirements as detailed in this document. **Failure to comply with the format and content requirements will result in disqualification.**

Price must be inclusive of all Scope of Work in Section 4.0 for the RFP. Specific sections have been provided for reference within each deliverable, however it is expected that the total bid price is reflective of the performance of all work set forth in said specifications to the satisfaction of the Department of Health. In addition to the cost of furnishing all said services, the proposal prices must also cover the cost of materials, equipment, insurance, overhead, meetings, training, reporting, analysis labor, travel and any other costs required to complete all deliverables and adhere to all standards of this RFP to the satisfaction of the Department of Health. Transition costs will not be reimbursed separately.

For Section A, Cost Proposal by Deliverable, Bidders must provide a:

- Price per review for each deliverable for years one through three
- Price per review for each deliverable for years four through five

For Section B, Cost Proposal by Deliverable, Bidders must provide:

- Price per hour for each deliverable for years one through three
- Price per hour for each deliverable for years four and five

For Section C, Cost Proposal by Deliverable, Bidders must provide:

- Price per year for each deliverable for years one through three
- Price per year for each deliverable for years four through five

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A. DELIVERABLE	Estimated Number of Reviews per Year	Price Per Review Years 1-3	Price Per Review Years 4-5
Pre-opening on-site visits SBHC and SBHC-D (Section 4.1.3)	18	\$	\$
<i>Comprehensive Site Review- Pre-Review Site Prep</i> (Section 4.1.4 a)	80	\$	\$
<i>Comprehensive Site Review- Individual On-Site Reviews</i> (Section 4.1.4 b) (Reviews may take 1-3 days. The price per review fee assumes 1 day. If 3 days are spent on-site, 3 units will be billed for the visit.)	80	\$	\$
<i>Comprehensive Site Review- Post Review Activities</i> (Section 4.1.4 c)	80	\$	\$
Comprehensive CAP reviews, including tracking, screening, developing responses (Section 4.1.6)	72	\$	\$
B. DELIVERABLE	Estimated Number of Hours per Year	Price Per Hour	Price Per Hour
		Years 1-3	Years 4-5
Revise/Update Standardized Review Tools for School Based Health Program and School Based Health-Dental (Section 4.1.2) and develop and/or revise instruction materials at least once per calendar year (4.1.5)	Assume 480 total hours yr 1-3; Assume 240 total hours yr 4-5		
Revise/Update Standardized Review Tools for Family Planning Program (Section 4.1.2) and develop and/or revise instruction materials at least once per calendar year (4.1.5)	Assume 480 total hours yr 1-3; Assume 240 hours 4-5		
C. DELIVERABLE	Estimated Number of Hours Annually	Price Per Year Years 1-3	Price Per Year Years 4-5
Data System Maintenance, Data Analysis, Quarterly Data Transmission, Ad Hoc Reporting to DOH (Section 4.1.7a. and b.)	120		

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By signing this Cost Proposal, bidder attests that the following information is true and accurate to the best of my knowledge and that the Bidder organization(s) agrees to abide by the terms of the approved proposal and is fully able and willing to carry out the deliverable contained herein.

A price MUST be submitted for all of the above deliverable categories. Cost Proposals that do not include a price for each category will be disqualified.

Authorized Signature _____

Date _____

Print Name _____ Title _____