ATTACHMENT B
COST PROPOSAL
RFP #20040R

The Contractor will be paid in accordance with the budget approved by the Department in the corresponding task order. Prior to the development of each software release, the Contractor will engage the Department on the scope, details, and effort required. The Contractor will then propose a budget and work plan summary to the Department (defined as a task order) for review and approval. The hourly rates for each staff title in the proposed task order budget must not exceed the hourly rates proposed for each staff below. Once the task order has been approved, the Department will reimburse the Contractor on a monthly basis in accordance with the following Milestone schedule:

Payment	Milestones Included
1	Technical specifications that trace back to Functional Requirements
2	Traceability documentation, tracing through full documentation suite (requirements through test cases)
3	Test cases and results of CIM certification testing; Data dictionary
4	Defect list with ROM estimates; Updated SSP workbooks (if needed); Final Deployment of Release

The Contractor is not allowed to bill for any expenses exceeding the approved task order budget.

After reviewing Attachment H – Sample User Story, based on the anticipated effort to complete all requirements, Bidders must complete the table below, entering Proposed Hourly Rates and Estimated Release Hours by Staff Title. Proposed Hourly Rates include, but are not limited to, materials, equipment, overhead, profit, labor, and any other expenses required to ensure proper performance of all requirements and deliverables in this RFP. These hours are only an estimation and may increase or decrease based on the Department's future needs. The Department anticipates 20 releases over the five (5) year contract term.

Staff Title	Proposed Hourly Rate	Estimated Release Hours
System Engineer		
System Analyst		
System Architect		
Technical Writer		
Database Administrator		
QA Tester		
Project Manager		
Information Security Analyst		

In addition, the Contractor will be reimbursed on a monthly basis for Service Level Assurance services. Service Level Assurance services includes timely response and resolution of technical issues which occur to the UAS-NY software application or the UAS-NY database. The Contractor is required to provide a

detailed report of the specific technical activities and key accomplishments conducted by the Contractor's staff during the prior month as part of these services. This monthly expense will be reimbursed on an hourly basis by the rates proposed below. The Contractor will not be allowed to exceed these hourly rates. **Bidders are required to enter Hourly Rates and an Estimated Average Number of Hours (on a Monthly basis) based on the Service Level Assurance Services outlined in this RFP.**

Service Level Assurance – Technical Operations and Maintenance Activities

Staff Title	Proposed Hourly Rate	Estimated Average Number of Hours (Monthly)
System Engineer	$	
System Analyst	$	
System Architect	$	
Technical Writer	$	
Database Administrator	$	
QA Tester	$	
Project Manager	$	
Information Security Analyst	$	