HOSPITAL INFORMATION

Region	Western Regional Office
County	Erie
Council	Western New York
Network	INDEPENDENT
Reporting Organization	Erie County Medical Center
Reporting Organization Id	0210
Reporting Organization Type	Hospital (pfi)
Data Entity	Erie County Medical Center

RN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50) ?
Medical / Trauma Emergency Department	15	2.44	49	4
GI procedure area (7-3 only)	6	4	12	2
Surgical Services	16	3.76	34	1
Comprehensive Psychiatric Emergency Room	8	2.66	24	3
9z2 Forensic Unit on 9th floor with Department of Corrections on site.	5	2.2	18	4
9z1 Alternate Level of Care unit	3	1.6	15	5
8z4 Medical Rehab Unit acute rehab unit on 8th floor	3	1.6	15	5
8 zone 3 Med/Surg Surge Unit	5	2.1	18	4
8 z 2 Med/ Surg Unit	5	2.2	18	4
8z1 Med Surg	5	2.2	18	4
7z2 Surgical unit on 7th floor	6	2.4	20	3
7 zone 4 Medical Surgical	5	2	20	4
7zone 3 Medical unit on 7th floor	3	1.6	15	5

7 zone 1 medical/ surgical unit on 7 th floor	4	1.6	20	5
6z1 Surgical Unit on 6th floor	5	2.2	18	4
6 zone 2 Med Surg/ palliative care	3	1.5	16	5
6 North Med Surg/ Orthopedic unit	6	2.18	22	4
9 North Chemical Depend Detox unit	6	1.5	32	5
5 South Psychiatric Unit	6	1.33	36	5
5 North Psychiatric unit	6	1.33	36	5
12z3 Ventilator step down unit	5	2.8	14	3
12z2 Med Surg Unit	4	2	16	4
10 North Med Surg Unit	6	2.18	22	4
4z4 adolescent psychiatry unit	3	1.6	15	5
4 zone 3 Psychiatry	3	3	8	3
4South Adult Psychiatric unit	6	1.33	36	5
TRAUMA INTENSIVE CARE located on the 1st floor	9	4	18	2
MICU SOUTH located 12th floor	5	4	10	2
MICU North located on the 12th floor	5	4	10	2
Burn Unit located on 1st floor close to Operating rooms.	3	4	6	2

LPN DAY SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Medical / Trauma Emergency Department	1	1
GI procedure area (7-3 only)	0	0
Surgical Services	0	0
Comprehensive Psychiatric Emergency Room	1	1.5
9z2 Forensic Unit on 9th floor with Department of Corrections on site.	1	0.44
9z1 Alternate Level of Care unit	1	0.53
8z4 Medical Rehab Unit acute rehab unit on 8th floor	1	0.53
8 zone 3 Med/Surg Surge Unit	1	0.44
8 z 2 Med/ Surg Unit	1	0.44
8z1 Med Surg	1	0.44
7z2 Surgical unit on 7th floor	1	0.4
7 zone 4 Medical Surgical	1	0.4
7zone 3 Medical unit on 7th floor	1	0.5

7 zone 1 medical/ surgical unit on 7 th floor	1	0.4
6z1 Surgical Unit on 6th floor	1	0.4
6 zone 2 Med Surg/ palliative care	1	0.5
6 North Med Surg/ Orthopedic unit	1	0.36
9 North Chemical Depend Detox unit	1	0.25
5 South Psychiatric Unit	2	0.88
5 North Psychiatric unit	1	0.44
12z3 Ventilator step down unit	1	0.57
12z2 Med Surg Unit	1	0.5
10 North Med Surg Unit	1	0.36
4z4 adolescent psychiatry unit	0	0
4 zone 3 Psychiatry	0	0
4South Adult Psychiatric unit	1	0.22
TRAUMA INTENSIVE CARE located on the 1st floor	0	0
MICU SOUTH located 12th floor	0	0
MICU North located on the 12th floor	0	0
Burn Unit located on 1st floor close to Operating rooms.	0	0

DAY SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Medical / Trauma Emergency Department	5	40
GI procedure area (7-3 only)	1	8
Surgical Services	5	40
Comprehensive Psychiatric Emergency Room	18	136
9z2 Forensic Unit on 9th floor with Department of Corrections on site.	2.5	9.1
9z1 Alternate Level of Care unit	2	10
8z4 Medical Rehab Unit acute rehab unit on 8th floor	5.5	61
8 zone 3 Med/Surg Surge Unit	2.5	18.9
8 z 2 Med/ Surg Unit	2.5	19.8
8z1 Med Surg	2.5	19.8
7z2 Surgical unit on 7th floor	2.5	20
7 zone 4 Medical Surgical	2.5	20
7zone 3 Medical unit on 7th floor	2.5	19.5
7 zone 1 medical/ surgical unit on 7 th floor	2.5	20

6z1 Surgical Unit on 6th floor	2.25	18
6 zone 2 Med Surg/ palliative care	2.25	18
6 North Med Surg/ Orthopedic unit	2.75	60.5
9 North Chemical Depend Detox unit	8.25	66
5 South Psychiatric Unit	7.5	61
5 North Psychiatric unit	8	65
12z3 Ventilator step down unit	3.5	49
12z2 Med Surg Unit	2.5	40
10 North Med Surg Unit	3.6	1
4z4 adolescent psychiatry unit	3.25	26
4 zone 3 Psychiatry	4	20
4South Adult Psychiatric unit	7.5	61
TRAUMA INTENSIVE CARE located on the 1st floor	5.75	46
MICU SOUTH located 12th floor	1.5	8
MICU North located on the 12th floor	1.5	8
Burn Unit located on 1st floor close to Operating rooms.	2.25	14

DAY SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of unlicensed personnel (e.g., patient care technicians) on the unit providing direct patient care per day on the Day Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Day Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Medical / Trauma Emergency Department	10	1.63
GI procedure area (7-3 only)	3	2
Surgical Services	18	4.23
Comprehensive Psychiatric Emergency Room	8	2.66
9z2 Forensic Unit on 9th floor with Department of Corrections on site.	1	0.44
9z1 Alternate Level of Care unit	1	0.53
8z4 Medical Rehab Unit acute rehab unit on 8th floor	2	1.06
8 zone 3 Med/Surg Surge Unit	1	0.42
8 z 2 Med/ Surg Unit	1	0.44
8z1 Med Surg	1	0.44
7z2 Surgical unit on 7th floor	1	0.4
7 zone 4 Medical Surgical	1	0.4
7zone 3 Medical unit on 7th floor	1	0.53
7 zone 1 medical/ surgical unit on 7 th floor	1	0.4

6z1 Surgical Unit on 6th floor	1	0.4
6 zone 2 Med Surg/ palliative care	1	0.5
6 North Med Surg/ Orthopedic unit	1	0.36
9 North Chemical Depend Detox unit	1	0.25
5 South Psychiatric Unit	2	0.44
5 North Psychiatric unit	2	0.44
12z3 Ventilator step down unit	1	0.57
12z2 Med Surg Unit	1	0.5
10 North Med Surg Unit	1	0.36
4z4 adolescent psychiatry unit	1	0.8
4 zone 3 Psychiatry	1	1
4South Adult Psychiatric unit	0	0
TRAUMA INTENSIVE CARE located on the 1st floor	1.5	0.66
MICU SOUTH located 12th floor	1	0.8
MICU North located on the 12th floor	1	0.8
Burn Unit located on 1st floor close to Operating rooms.	1	1.33

DAY SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Description of additional resources available to support unit level patient care on the Day Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Medical / Trauma Emergency Department	ACC, Emergency Tech, Unit Manager, NCC RN, RN Flow leader, Resource Nurse, Nurse Educators
GI procedure area (7-3 only)	Charge Nurse, Clinical assistant, CMOA
Surgical Services	Team Leader, Charge Nurses, Nurse Educator, OR Techs, Schedulers, Unit Manager
Comprehensive Psychiatric Emergency Room	RN team leader, RN Case Manager, Clinical Nurse Specialist, Pharmacist, VP & AVP CPEP, CPEP director, Social Workers, Psychiatric Case Manager, Community Mental Health Workers and Techs, Hospital Aides, Discharge Planners, ACC, Psychiatrists , Residents and NP, Medical Provider, Nurse Interns.

9z2 Forensic Unit on 9th floor with Department of Corrections on site.	ACC, Case Manager, Department of Correction Guards & County Sheriffs PT, Case Management, Unit Manager
9z1 Alternate Level of Care unit	Recreational Therapy, Social Worker, Team Leader, Physical Therapy
8z4 Medical Rehab Unit acute rehab unit on 8th floor	Physical Therapy, Occupational Therapy, ACC unit Clerk, Case Manager, Social Worker, Unit Manager, Speech therapy, Nursing Education
8 zone 3 Med/Surg Surge Unit	ACC Unit Clerk, Physical Therapy, Occupational Therapy, Discharge Planner, Unit Manager
8 z 2 Med/ Surg Unit	ACC Unit Clerk, Physical Therapy, Occupational Therapy, Discharge Planner, Unit Manager, Nursing Education
8z1 Med Surg	ACC unit Clerk, Physical Therapist, Occupational Therapist, Discharge Planner, Unit Manager, Nursing Education
7z2 Surgical unit on 7th floor	ACC, PT/OT. Discharge Planner, Unit Manager, Team Leader
7 zone 4 Medical Surgical	ACC Unit Clerk, Discharge Planner, PT, Unit Manager
7zone 3 Medical unit on 7th floor	Social Worker, Case Manager, Unit Manager, ACC unit Clerk, Physical Therapy

7 zone 1 medical/ surgical unit on 7 th floor	ACC unit Clerk, Social Worker, Discharge Planner, PT/OT, Unit Manager
6z1 Surgical Unit on 6th floor	ACC unit clerk, Discharge planner, Case Manager, Physical Therapist, Unit Manager
6 zone 2 Med Surg/ palliative care	ACC unit clerk, Discharge planner, Case Manager, Physical Therapist, Unit Manager, Palliative Care team
6 North Med Surg/ Orthopedic unit	ACC unit clerk, Discharge planner, Social Worker, Pharmacist, Physical Therapy, Unit Manager, Nurse Intern
9 North Chemical Depend Detox unit	Alcohol Counselors, Property Aide, Resource Nurse, Unit Manager, Program manage, ACC unit clerk, Team Leader,
5 South Psychiatric Unit	Social Worker, Recreational Therapist, Occupational Therapist, Unit Manager, Team Leader, Mental Health counselor, Resource Nurse, Aides, ACC unit clerk

Unit	Staff
5 North Psychiatric unit	ACC unit clerk, 2 Social Workers, 2 Discharge Planners, Recreational therapist and Occupational Therapist, Unit Manager, Resource Nurse, Team Leader, Nurses Aides, Patient Advocate
12z3 Ventilator step down unit	ACC unit clerk, discharge planner, pt/ot, Respiratory Therapy, Wound Nurse, Social Worker, Unit Manager, Case Manager
12z2 Med Surg Unit	ACC unit clerk, discharge planner, Case Manager, PT/OT, Nurse Intern, Unit Manager, Social Worker, Pharmacy
10 North Med Surg Unit	ACC unit clerk, Discharge planner, PT/OT, social worker, case manager, PT/OT/ Pharmacist, Unit Manager
4z4 adolescent psychiatry unit	ACC unit Clerk, RT/OT Therapy, Unit Manager, Social Worker, Team Leader , Resource Nurse, BH Tech
4 zone 3 Psychiatry	ACC unit Clerk, Psychologist, Unit Manager, Psychiatric Case Manager, RT/OT, , Team leader, BH Tech
4South Adult Psychiatric unit	ACC Unit clerk, 2 social workers, 2Discharge Planner, RT/OT, Team Leader, Unit Manager, Clinical Resource Nurse

TRAUMA INTENSIVE CARE located on the 1st floor	ACC UNIT CLERK, Nurse Interns, Pharmacy, Respiratory Therapist, Social Worker, PT/OT, Case Manager
MICU SOUTH located 12th floor	ACC UNIT CLERK, Respiratory Therapy, Nurse Interns, PT, Social Worker Nurse Team Leader, Pharmacy
MICU North located on the 12th floor	ACC unit clerk, Social Worker, RN Team leader, Nurse Intern, PT, Respiratory Therapist
Burn Unit located on 1st floor close to Operating rooms.	ACC Unit clerk, Case Manager, PT/OT, Pharmacy, Nurse Intern

DAY SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Medical / Trauma Emergency Department	Yes			
GI procedure area (7-3 only)	Yes			
Surgical Services	Yes			
Comprehensive Psychiatric Emergency Room	Yes			

9z2 Forensic Unit on 9th floor with Department of Corrections on site.	Yes			
9z1 Alternate Level of Care unit	Yes			
8z4 Medical Rehab Unit acute rehab unit on 8th floor	Yes			
8 zone 3 Med/Surg Surge Unit	Yes			
8 z 2 Med/ Surg Unit	Yes			
8z1 Med Surg	Yes			
7z2 Surgical unit on 7th floor	Yes			
7 zone 4 Medical Surgical	Yes			
7zone 3 Medical unit on 7th floor	Yes			
7 zone 1 medical/ surgical unit on 7 th floor	Yes			
6z1 Surgical Unit on 6th floor	Yes			
6 zone 2 Med Surg/ palliative care	Yes			
6 North Med Surg/ Orthopedic unit	Yes			
9 North Chemical Depend Detox unit	Yes			
5 South Psychiatric Unit	Yes			
5 North Psychiatric unit	Yes			
12z3 Ventilator step down unit	Yes			
12z2 Med Surg Unit	Yes			
10 North Med Surg Unit	Yes			
4z4 adolescent psychiatry unit	Yes			
4 zone 3 Psychiatry	Yes			
4South Adult Psychiatric unit	Yes			

TRAUMA INTENSIVE CARE located on the 1st floor	Yes			
MICU SOUTH located 12th floor	Yes			
MICU North located on the 12th floor	Yes			
Burn Unit located on 1st floor close to Operating rooms.	Yes			

RN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)?
Medical/ Trauma Emergency Department	18	2.61	55	4
Surgical Services	7	5.6	10	1
Comprehensive Psychiatric Emergency Program	8	2.66	24	3
9z2 Forensic unit	5	2.2	18	4
9z1 Alternate Level of Care Surge unit	3	1.6	15	5
8z4 Acute Medical Rehab Unit	3	1.6	15	5
8z3 Med/Surg Surge Unit	5	2.2	18	4
8z2 Med Surg Unit	5	2.2	18	4
8z1 Med Surg	5	2.2	18	4
7z2 Meg Surg post TICU	6	2.4	20	3
7 zone 4 Med Surg	5	2	20	4
7 zone 3	3	1.6	15	5
7 zone 1 medical surgical	4	1.6	20	5
6z1 Med surg	5	2.2	18	4
6 zone 2 Med Surg/ pallative care	3	1.5	15	5
6 North Med Surg/ orthopedic	5.5	2	22	4

9 North Chemical Dependency detox	6	1.5	32	5
5 South Adult Psychiatry unit	6	1.33	36	5
5 North Psychiatric unit	6	1.33	36	5
12z3 Ventilator unit/ step down	5	2.8	14	3
12z2 Med Surg	4	2	16	4
10 North Med Surg Unit	5.5	2	22	4
4z4 Adolescent Psychiatry Unit	3	1.6	15	5
4z3 Psychiatric Adult Unit	3	3	8	3
4 South Adult Psychiatry	6	1.33	36	5
TRAUMA INTENSIVE CARE	9	4	18	2
MICU SOUTH	5	4	10	2
MICU North	5	4	10	2
Burn unit	3	4	6	2

LPN EVENING SHIFT STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Medical/ Trauma Emergency Department	2	1
Surgical Services	0	0
Comprehensive Psychiatric Emergency Program	1	1.5
9z2 Forensic unit	0	0
9z1 Alternate Level of Care Surge unit	0	0

Unit		
8z4 Acute Medical Rehab Unit	0	0
8z3 Med/Surg Surge Unit	0.5	0.22
8z2 Med Surg Unit	0	0
8z1 Med Surg	0	0
7z2 Meg Surg post TICU	1	0.4
7 zone 4 Med Surg	0.5	0.2
7 zone 3	0	0
7 zone 1 medical surgical	0	0
6z1 Med surg	1	0.4
6 zone 2 Med Surg/ pallative care	1	0.5
6 North Med Surg/ orthopedic	0	0
9 North Chemical Dependency detox	1	0.25
5 South Adult Psychiatry unit	2	0.88
5 North Psychiatric unit	1	0.44
12z3 Ventilator unit/ step down	1	0.57
12z2 Med Surg	0	0
10 North Med Surg Unit	0	0
4z4 Adolescent Psychiatry Unit	0	0
4z3 Psychiatric Adult Unit	0	0
4 South Adult Psychiatry	0	0
TRAUMA INTENSIVE CARE	0	0
MICU SOUTH	0	0
MICU North	0	1.5
Burn unit	0	0

EVENING SHIFT ANCILLARY STAFF

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of ancillary members of the frontline team on the unit per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Medical/ Trauma Emergency Department	2	16
Surgical Services	1	8
Comprehensive Psychiatric Emergency Program	9.5	76
9z2 Forensic unit	0	0
9z1 Alternate Level of Care Surge unit	0.5	4
8z4 Acute Medical Rehab Unit	0	0
8z3 Med/Surg Surge Unit	1	8
8z2 Med Surg Unit	1	8
8z1 Med Surg	1	8
7z2 Meg Surg post TICU	1.5	12
7 zone 4 Med Surg	1	8
7 zone 3	1	8
7 zone 1 medical surgical	1	8
6z1 Med surg	1	8
6 zone 2 Med Surg/ pallative care	0	0
6 North Med Surg/ orthopedic	3	28
9 North Chemical Dependency detox	2.75	22
5 South Adult Psychiatry unit	0.5	4
5 North Psychiatric unit	1	8

12z3 Ventilator unit/ step down	1.5	12
12z2 Med Surg	1.25	10
10 North Med Surg Unit	2.25	18
4z4 Adolescent Psychiatry Unit	1.5	12
4z3 Psychiatric Adult Unit	0.25	2
4 South Adult Psychiatry	0.5	4
TRAUMA INTENSIVE CARE	2	16
MICU SOUTH	1.5	12
MICU North	1.5	12
Burn unit	0	0

EVENING SHIFT UNLICENSED STAFFING

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Evening Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Evening Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Medical/ Trauma Emergency Department	12	1.74
Surgical Services	7	5.6
Comprehensive Psychiatric Emergency Program	7	2.33
9z2 Forensic unit	0	0
9z1 Alternate Level of Care Surge unit	0.5	0.26
8z4 Acute Medical Rehab Unit	2	1.06
8z3 Med/Surg Surge Unit	0.5	0.22
8z2 Med Surg Unit	0.5	0.22
8z1 Med Surg	0.5	0.22
7z2 Meg Surg post TICU	1	0.4

7 zone 4 Med Surg	0.5	0.2
7 zone 3	1	0.53
7 zone 1 medical surgical	0.5	0.5
6z1 Med surg	0.5	0.22
6 zone 2 Med Surg/ pallative care	0.5	0.25
6 North Med Surg/ orthopedic	0	0
9 North Chemical Dependency detox	1	0.8
5 South Adult Psychiatry unit	1	0.22
5 North Psychiatric unit	1	0.22
12z3 Ventilator unit/ step down	0	0
12z2 Med Surg	0	0
10 North Med Surg Unit	1	0.36
4z4 Adolescent Psychiatry Unit	0	0
4z3 Psychiatric Adult Unit	1	1
4 South Adult Psychiatry	2	0.44
TRAUMA INTENSIVE CARE	1	0.06
MICU SOUTH	0.5	0.4
MICU North	0.5	0.4
Burn unit	0	0

EVENING SHIFT ADDITIONAL RESOURCES

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Description of additional resources available to support unit level patient care on the Evening Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.
Medical/ Trauma Emergency Department	ACC, Emergency Tech, RN Flow leader, Resource Nurse, AIS Counsel
Surgical Services	Charge Nurses, OR Techs,
Comprehensive Psychiatric Emergency Program	RN team leader, Social Workers, Psychiatric Case Manager, Community Mental Health Workers and Techs, Hospital Aides, Discharge Planners, ACC, Psychiatrists , Residents and NP, Medical Provider.
9z2 Forensic unit	Department of Correction Guards & County Sheriffs
9z1 Alternate Level of Care Surge unit	RT/OT
8z4 Acute Medical Rehab Unit	ACC Unit Clerk, PT/OT/ Speech
8z3 Med/Surg Surge Unit	ACC Unit Clerk
8z2 Med Surg Unit	ACC Unit Clerk
8z1 Med Surg	ACC Unit Clerk
7z2 Meg Surg post TICU	ACC unit clerk, Team leader

7 zone 4 Med Surg	Acc Clerk, LPN, Hospital Aide
7 zone 3	Acc Unit Clerk, Hospital Aide
7 zone 1 medical surgical	ACC unit clerk, LPN, Hospital Aide
6z1 Med surg	ACC unit clerk, Nurse Intern, Nurses aide
6 zone 2 Med Surg/ pallative care	Nurse Intern, LPN, Nurses aide
6 North Med Surg/ orthopedic	ACC unit clerk, rehab tech, physical therapy, discharge planner, Nurse Intern
9 North Chemical Dependency detox	Alcohol Counselors, ACC unit clerk, Property Aide, Clinical Resource Nurse
5 South Adult Psychiatry unit	Recreational Therapist, Occupational Therapist, Resource Nurse,
5 North Psychiatric unit	Recreational therapist and Occupational Therapist, Resource Nurse, Patient Advocate
12z3 Ventilator unit/ step down	ACC unit clerk, respiratory therapy, team leader
12z2 Med Surg	ACC unit clerk, team leader
10 North Med Surg Unit	ACC unit clerk, team leader, nurse intern, nurse aide
4z4 Adolescent Psychiatry Unit	Resource Nurse. RT/OT . Psychiatric Case Manager
4z3 Psychiatric Adult Unit	OT / RT, BH Tech
4 South Adult Psychiatry	OT/RT , Clincal Resource Nurse
TRAUMA INTENSIVE CARE	ACC UNIT CLERK, Team Leader, Critical Care tech, Nurse Intern

MICU SOUTH	ACC UNIT CLERK, Team leader, critical care tech
MICU North	ACC UNIT CLERK, Team Leader, Critical Care tech
Burn unit	critical care tech

EVENING SHIFT CONSENSUS INFORMATION

Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):	Statement by members of clinical staffing committee that were registered nurses, licensed practical nurses, and ancillary members of the frontline team (employee members):
Medical/ Trauma Emergency Department	Yes			
Surgical Services	Yes			
Comprehensive Psychiatric Emergency Program	Yes			
9z2 Forensic unit	Yes			
9z1 Alternate Level of Care Surge unit	Yes			
8z4 Acute Medical Rehab Unit	Yes			
8z3 Med/Surg Surge Unit	Yes			
8z2 Med Surg Unit	Yes			
8z1 Med Surg	Yes			
7z2 Meg Surg post TICU	Yes			
7 zone 4 Med Surg	Yes			
7 zone 3	Yes			
7 zone 1 medical surgical	Yes			
6z1 Med surg	Yes			
6 zone 2 Med Surg/ pallative care	Yes			

6 North Med Surg/ orthopedic	Yes			
9 North Chemical Dependency detox	Yes			
5 South Adult Psychiatry unit	Yes			
5 North Psychiatric unit	Yes			
12z3 Ventilator unit/ step down	Yes			
12z2 Med Surg	Yes			
10 North Med Surg Unit	Yes			
4z4 Adolescent Psychiatry Unit	Yes			
4z3 Psychiatric Adult Unit	Yes			
4 South Adult Psychiatry	Yes			
TRAUMA INTENSIVE CARE	Yes			
MICU SOUTH	Yes			
MICU North	Yes			
Burn unit	Yes			

RN NIGHT SHIFT STAFFING

Name of Clinical Unit:	Provide a description of Clinical Unit, including a description of typical patient services provided on the unit and the unit’s location in the hospital.	Planned average number of Registered Nurses (RN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)	Planned total hours of RN nursing care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of patients on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	Medical/ Trauma Emergency	15	2.44	49
Other	Surgical Services	1	4	2
Psychiatry	Comprehensive Psychiatric Emergency Program	8	2.66	24
Medical/Surgical	9z2 Forensic unit	4	1.77	18
Other	9z1 Alternate Level of Care Surge unit	3	1.6	15
Rehabilitaion	8z4 Medical Rehab Unit	3	1.6	15
Medical/Surgical	8 z 3 Med/Surg Surge Unit	4	1.7	18
Medical/Surgical	8z2 Med Surg Unit	4	1.77	18
Medical/Surgical	8z1 Med Surg	4	1.77	18
Medical/Surgical	7z2 Meg Surg	5	2	20
Medical/Surgical	7 zone 4 med surg	5	2	20
Medical/Surgical	7 zone 3 Med surg	3	1.5	15
Medical/Surgical	7z1 med surg	4	1.6	20
Medical/Surgical	6zone 1 surgical unit	4	1.77	18
Medical/Surgical	6 zone 2 Med Surg palliative care	3	1.5	16
Medical/Surgical	6 North Surgical/ orthopedic	5	2	22
Chemical Dependency	9 North Chemical dependency Medical Detox	4	1	32
Psychiatry	5 South Psychiatric adult unit	4	0.88	36

Psychiatry	5 North Adult Psychiatric unit	4	0.88	36
Stepdown	12 z 3 ventilator/ step down unit	4	2.2	14
Medical/Surgical	12zone 2 Med Surg Unit	4	2	16
Medical/Surgical	10 North Med Surg Unit	5	1.6	22
Psychiatry	4 zone 4 adolescent psychiatry unit	3	1.6	15
Psychiatry	4 zone 3 Adult Psychiatry unit	3	3	8
Psychiatry	4 South Adult Psychiatry	4	0.88	36
Critical Care	Trauma Intensive Care Unit	9	4	18
Critical Care	MICU South	5	4	10
Critical Care	MICU NORTH	5	4	10
Burn	Burn unit	3	4	6

LPN NIGHT SHIFT STAFFING

Name of Clinical Unit:	What is the planned average number of patients for which one RN on the unit will provide direct patient care per day on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)?	Planned average number of Licensed Practical Nurses (LPN) on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	4	1
Other	1	0
Psychiatry	3	0
Medical/Surgical	4	0
Other	5	0
Rehabilitaion	5	0
Medical/Surgical	4	0
Medical/Surgical	4	1
Medical/Surgical	4	1
Medical/Surgical	4	1

Medical/Surgical	4	1
Medical/Surgical	5	0
Medical/Surgical	5	0
Medical/Surgical	4	1
Medical/Surgical	5	0
Medical/Surgical	4	1
Chemical Dependency	5	1
Psychiatry	5	0
Psychiatry	5	0
Stepdown	3	0
Medical/Surgical	4	1
Medical/Surgical	4	0
Psychiatry	5	0
Psychiatry	3	0
Psychiatry	5	0
Critical Care	2	0
Critical Care	2	0
Critical Care	2	0
Burn	2	0

NIGHT SHIFT ANCILLARY STAFF

Name of Clinical Unit:	Planned total hours of LPN care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of ancillary members of the frontline team on the unit per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	1	2
Other	0	1
Psychiatry	0	8
Medical/Surgical	0	0
Other	0	0
Rehabilitaion	0	0
Medical/Surgical	0	0

Medical/Surgical	0.44	0
Medical/Surgical	0.44	0
Medical/Surgical	0.4	0.25
Medical/Surgical	0.4	0
Medical/Surgical	0	0
Medical/Surgical	0	0
Medical/Surgical	0.4	0
Medical/Surgical	0	0
Medical/Surgical	0.36	0
Chemical Dependency	0.25	0.25
Psychiatry	0	0.25
Psychiatry	0	0.25
Stepdown	0	2.5
Medical/Surgical	0.5	0
Medical/Surgical	0	0
Psychiatry	0	0.25
Psychiatry	0	0
Psychiatry	0	0.25
Critical Care	0	2
Critical Care	0	0.5
Critical Care	0	0.5
Burn	0	0

NIGHT SHIFT UNLICENSED STAFFING

Name of Clinical Unit:	Planned total hours of ancillary members of the frontline team including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)	Planned average number of unlicensed personnel on the unit providing direct patient care per day on the Night Shift? (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	16	10
Other	8	1
Psychiatry	64	7
Medical/Surgical	0	1
Other	0	1

Rehabilitaion	0	1
Medical/Surgical	0	1
Medical/Surgical	0	0
Medical/Surgical	0	0
Medical/Surgical	2	0.5
Medical/Surgical	0	0
Medical/Surgical	0	1
Medical/Surgical	0	1
Medical/Surgical	0	0
Medical/Surgical	0	1
Medical/Surgical	0	1
Chemical Dependency	2	1
Psychiatry	2	2
Psychiatry	2	2
Stepdown	4	0
Medical/Surgical	0	0
Medical/Surgical	0	1
Psychiatry	2	1
Psychiatry	0	0
Psychiatry	2	2
Critical Care	16	1
Critical Care	4	0
Critical Care	4	0
Burn	0	1

NIGHT SHIFT ADDITIONAL RESOURCES

Name of Clinical Unit:	Planned total hours of unlicensed personnel care per patient including adjustment for case mix and acuity on the Night Shift (Please provide a number with up to 5 digits. Ex: 101.50)
Emergency Department	1.63
Other	4
Psychiatry	2.33

Medical/Surgical	0.44
Other	0.53
Rehabilitaion	0.53
Medical/Surgical	0.44
Medical/Surgical	0
Medical/Surgical	0
Medical/Surgical	0.2
Medical/Surgical	0
Medical/Surgical	0.5
Medical/Surgical	0.4
Medical/Surgical	0
Medical/Surgical	0.5
Medical/Surgical	0.36
Chemical Dependency	0.25
Psychiatry	0.44
Psychiatry	0.44
Stepdown	0
Medical/Surgical	0
Medical/Surgical	0.36
Psychiatry	0.53
Psychiatry	0
Psychiatry	0.44
Critical Care	0.06
Critical Care	0
Critical Care	0
Burn	1.33

NIGHT SHIFT CONSENSUS INFORMATION

Name of Clinical Unit:	Description of additional resources available to support unit level patient care on the Night Shift. These resources include but are not limited to unit clerical staff, admission/discharge nurse, and other coverage provided to registered nurses, licensed practical nurses, and ancillary staff.	Our Clinical Staffing Committee reached consensus on the clinical staffing plan for this unit:	If no, Chief Executive Officer Statement in support of clinical staffing plan for this unit:	Statement by members of clinical staffing committee selected by the general hospital administration (management members):
Emergency Department	Team leader, Flow leader, ACC, ED Tech, Hospital Aide	Yes		
Other	OR Tech, Charge Nurse	Yes		
Psychiatry	RN team leader, Social Workers, Psychiatric Case Manager, Community Mental Health Workers and Techs, Hospital Aides, Discharge Planners, ACC, Psychiatrists , Residents and NP, Medical Provider.	Yes		

Medical/Surgical	Department of Correction Guards & County Sheriffs	Yes		
Other	hospital aide	Yes		
Rehabilitaion	hospital aide	Yes		
Medical/Surgical	hospital aide	Yes		
Medical/Surgical	none	Yes		
Medical/Surgical	LPN	Yes		
Medical/Surgical	Nurse Intern, team leader	Yes		
Medical/Surgical	LPN	Yes		
Medical/Surgical	nurse intern , nurses aide	Yes		
Medical/Surgical	hospital aide nurse intern	Yes		
Medical/Surgical	LPN	Yes		
Medical/Surgical	nurses aide	Yes		
Medical/Surgical	Nurse Interns	Yes		
Chemical Dependency	Clinical Resource Nurse, Property Aide	Yes		
Psychiatry	Resource Nurse	Yes		
Psychiatry	Resource Nurse	Yes		
Stepdown	respiratory therapy	Yes		
Medical/Surgical	LPN	Yes		
Medical/Surgical	Nurse intern	Yes		
Psychiatry	Resource Nurse, Aide	Yes		
Psychiatry	none	Yes		
Psychiatry	Clinical Resource Nurse, BH Tech	Yes		
Critical Care	ACC Unit Clerk, Team Leader, Critical Care Tech	Yes		
Critical Care	ACC unit clerk	Yes		
Critical Care	ACC Unit Clerk	Yes		
Burn	Critical Care tech	Yes		

CBA INFORMATION

We have one or more collective bargaining agreements:	Yes
If yes, then: **Our general hospital has a collective bargaining agreement with the following organizations that represent clinical staff (Select all that apply):** ****Please select association and identify staff (e.g. nurses, ancillary staff, etc.) represented.**	CSEA,New York State Nurses Association,Other

Our general hospital’s collective bargaining agreement with New York State Nurses Association expires on the following date:	06/30/2023 12:00 AM
The number of hospital employees represented by New York State Nurses Association is:	1291
Our general hospital’s collective bargaining agreement with CSEA expires on the following date:	12/31/2026 12:00 AM

The number of hospital employees represented by CSEA is:	1491
Please provide the name of the union:	AFSME

Our general hospital’s collective bargaining agreement expires on the following date: 12/31/2026 12:00 AM

The number of hospital employees represented by the union(s) above is: 775