|               |   | TANF ADC & MA-ADC | SNA HR & MA-HR    | SSI & MA-SSI      | NYSoH      | TOTAL ENROLLED  |
|---------------|---|-------------------|-------------------|-------------------|------------|-----------------|
|               |   | TAIN ADO & MA-ADO | ONATIIX & MA-IIIX | 331 & WA-331      | NTSON      | TOTAL LINKOLLED |
| County        | Plan Name                               | Roster Enrollment | Roster Enrollment | Roster Enrollment | Enrollment |                 |
| Albany        | TOTALS:                                 | 3,697             | 1,103             | 3,696             | 45,680     | 54,176          |
| Mandatory     | Capital District Physicians Health Plan | 2,350             | 602               | 2,320             | 25,520     | 30,792          |
| Eff. Oct 1997 | Fidelis Care                            | 1,049             | 384               | 1,127             | 16,003     | 18,563          |
|               | MVP Health Plan                         | 213               | 79                | 158               | 3,028      | 3,478           |
|               | United Healthcare Plan of NY            | 85                | 38                | 91                | 1,129      | 1,343           |
| Allegany      | TOTALS:                                 | 636               | 189               | 657               | 7,807      | 9,289           |
| Mandatory     | Fidelis Care                            | 299               | 103               | 263               | 4,425      | 5,090           |
| Eff. Feb 2007 | HealthNow                               | 138               | 50                | 213               | 1,453      | 1,854           |
|               | Molina Healthcare                       | 199               | 36                | 181               | 1,929      | 2,345           |
| Broome        | TOTALS:                                 | 4,257             | 2,022             | 3,478             | 32,203     | 41,960          |
| Mandatory     | Capital District Physicians Health Plan | 158               | 80                | 117               | 1,454      | 1,809           |
| Eff. May 1998 | Excellus Health Plan                    | 2,563             | 1,055             | 2,201             | 18,167     | 23,986          |
| -             | Fidelis Care                            | 1,156             | 623               | 919               | 9,767      | 12,465          |
|               | Molina Healthcare                       | 38                | 29                | 17                | 233        | 317             |
|               | United Healthcare Plan of NY            | 342               | 235               | 224               | 2,582      | 3,383           |
| Cattaraugus   | TOTALS:                                 | 1,226             | 484               | 1,057             | 14,328     | 17,095          |
| Mandatory     | Fidelis Care                            | 767               | 291               | 495               | 8,629      | 10,182          |
| Eff. Sep 2001 | HealthNow                               | 192               | 90                | 360               | 2,375      | 3,017           |
|               | Molina Healthcare                       | 267               | 103               | 202               | 3,324      | 3,896           |
| Cayuga        | TOTALS:                                 | 1,387             | 333               | 765               | 12,560     | 15,045          |
| Mandatory     | Fidelis Care                            | 1,133             | 252               | 622               | 10,814     | 12,821          |
| Eff. Oct 2010 | United Healthcare Plan of NY            | 254               | 81                | 143               | 1,746      | 2,224           |
| Chautauqua    | TOTALS:                                 | 3,862             | 1,115             | 1,999             | 23,652     | 30,628          |
| Mandatory     | Fidelis Care                            | 3,377             | 858               | 1,452             | 18,790     | 24,477          |
| Eff. Sep 2001 | HealthNow                               | 299               | 142               | 397               | 2,486      | 3,324           |
|               | Molina Healthcare                       | 133               | 77                | 112               | 1,659      | 1,981           |
|               | United Healthcare Plan of NY            | 53                | 38                | 38                | 717        | 846             |
| Chemung       | TOTALS:                                 | 1,277             | 330               | 1,204             | 15,416     | 18,227          |
| Mandatory     | Fidelis Care                            | 1,144             | 300               | 1,051             | 13,532     | 16,027          |
| Eff. Nov 2012 | United Healthcare Plan of NY            | 133               | 30                | 153               | 1,884      | 2,200           |
| Chenango      | TOTALS:                                 | 588               | 183               | 642               | 9,717      | 11,130          |
| Mandatory     | Fidelis Care                            | 529               | 159               | 551               | 8,873      | 10,112          |
| Eff. Dec 2011 | Molina Healthcare                       | 1                 | 5                 | 2                 | 84         | 92              |
|               | United Healthcare Plan of NY            | 58                | 19                | 89                | 760        | 926             |
| Clinton       | TOTALS:                                 | 1,105             | 306               | 1,068             | 11,732     | 14,211          |
| Mandatory     | Capital District Physicians Health Plan | 28                | 13                | 16                | 557        | 614             |
| Eff. Dec 2011 | Fidelis Care                            | 1,012             | 273               | 953               | 10,359     | 12,597          |
|               | United Healthcare Plan of NY            | 65                | 20                | 99                | 816        | 1,000           |

|                              |   | TANF ADC & MA-ADC | SNA HR & MA-HR    | SSI & MA-SSI      | NYSoH      | TOTAL ENROLLED |
|------------------------------|---|-------------------|-------------------|-------------------|------------|----------------|
| County P                     | Plan Name                               | Roster Enrollment | Roster Enrollment | Roster Enrollment | Enrollment |                |
| Columbia T                   | TOTALS:                                 | 835               | 214               | 579               | 9,805      | 11,433         |
| Mandatory C                  | Capital District Physicians Health Plan | 384               | 82                | 309               | 3,680      | 4,455          |
| Eff. Oct 1997 F              | Fidelis Care                            | 374               | 108               | 237               | 5,069      | 5,788          |
| N                            | MVP Health Plan                         | 53                | 16                | 16                | 649        | 734            |
| l L                          | United Healthcare Plan of NY            | 24                | 8                 | 17                | 407        | 456            |
| Cortland T                   | TOTALS:                                 | 753               | 247               | 496               | 8,038      | 9,534          |
| Mandatory F                  | Fidelis Care                            | 646               | 200               | 407               | 7,326      | 8,579          |
| Eff. May 2007 N              | Molina Healthcare                       | 107               | 47                | 89                | 712        | 955            |
| Delaware <b>T</b>            | TOTALS:                                 | 481               | 119               | 291               | 7,755      | 8,646          |
| Mandatory F<br>Eff. May 2011 | Fidelis Care                            | 481               | 119               | 291               | 7,755      | 8,646          |
|                              | TOTALS:                                 | 2,429             | 580               | 2,047             | 41,034     | 46,090         |
|                              | Fidelis Care                            | 1,054             | 320               | 983               | 23,349     | 25,706         |
|                              | MVP Health Plan                         | 1,310             | 213               | 985               | 16,100     | 18,608         |
|                              | United Healthcare Plan of NY            | 65                | 47                | 79                | 1,585      | 1,776          |
| Erie <b>T</b>                | TOTALS:                                 | 24,457            | 4,693             | 12,812            | 162,332    | 204,294        |
|                              | Excellus Health Plan                    | 408               | 172               | 161               | 4,749      | 5,490          |
|                              | Fidelis Care                            | 8,738             | 1,588             | 3,818             | 59,291     | 73,435         |
|                              | HealthNow                               | 2,481             | 686               | 2,196             | 22,341     | 27,704         |
| lı.                          | ndependent Health Association           | 7,954             | 1,369             | 4,047             | 51,708     | 65,078         |
|                              | Molina Healthcare                       | 4,210             | 693               | 2,344             | 20,067     | 27,314         |
| l lu                         | United Healthcare Plan of NY            | 666               | 185               | 246               | 4,176      | 5,273          |
| Essex T                      | TOTALS:                                 | 237               | 75                | 346               | 5,608      | 6,266          |
| Mandatory C                  | Capital District Physicians Health Plan | 2                 | 4                 | 7                 | 302        | 315            |
| Eff. Oct 2010 F              | Fidelis Care                            | 225               | 66                | 318               | 5,038      | 5,647          |
| l                            | United Healthcare Plan of NY            | 10                | 5                 | 21                | 268        | 304            |
| Franklin <b>T</b>            | TOTALS:                                 | 893               | 288               | 537               | 8,271      | 9,989          |
| Mandatory C                  | Capital District Physicians Health Plan | 17                | 10                | 9                 | 229        | 265            |
| Eff. May 2011 F              | Fidelis Care                            | 835               | 252               | 494               | 7,723      | 9,304          |
| L                            | United Healthcare Plan of NY            | 41                | 26                | 34                | 319        | 420            |
| Fulton <b>T</b>              | TOTALS:                                 | 246               | 73                | 806               | 12,077     | 13,202         |
| Mandatory C                  | Capital District Physicians Health Plan | 26                | 12                | 126               | 1,430      | 1,594          |
|                              | Fidelis Care                            | 219               | 55                | 663               | 10,421     | 11,358         |
| l                            | United Healthcare Plan of NY            | 1                 | 6                 | 17                | 226        | 250            |

| MVP Hear United He Mandatory Eff. Oct 2010 Herkimer Mandatory Eff. May 2003 Herkimer Mandatory Eff. May 2003 Herkimer Mandatory Eff. May 2003 Herkimer TOTALS: Mandatory Excellus Eff. May 2003 Herkimer TOTALS: Mandatory Fidelis Carlotte He Mondatory Fidelis Carlotte He United He United He United He United He United He United He Mondatory Eff. Apr 2002  Lewis TOTALS: Mandatory Fidelis Carlotte He United He Mondatory Excellus Eff. Apr 2002  Lewis TOTALS: Molina He Move Hear United He Molina He  | TALS:  Plis Care  IthNow  Ina Healthcare  P Health Plan  ed Healthcare Plan of NY  | Roster Enrollment 549 260 35 1 237 | Roster Enrollment 144 65 20 | Roster Enrollment 424 161 | Enrollment 9,363 | 40.400          |
|--|--|------------------------------------|-----------------------------|---------------------------|------------------|-----------------|
| Genesee Mandatory Eff. Jan 2004  Greene Mandatory Eff. Oct 1997  HealthNo Molina He MVP Hea United He Greene Mandatory Eff. Oct 1997  Herkimer Mandatory Eff. Oct 2010  Herkimer Mandatory Eff. May 2003  Fidelis Ca United He Jefferson Mandatory Eff. Oct 2012  MVP Hea United He Jefferson Mandatory Eff. Oct 2012  MVP Hea United He Lewis Mandatory Eff. Oct 2012  MVP Hea United He Livingston Mandatory Eff. Apr 2002  Fidelis Ca Molina He MVP Hea United He MVP Hea  | TALS:  Plis Care  IthNow  Ina Healthcare  P Health Plan  ed Healthcare Plan of NY  | 549<br>260<br>35<br>1              | 144<br>65                   | 424                       |                  | 40.400          |
| Mandatory Eff. Jan 2004  Fidelis Ca HealthNo Molina He MVP Hea United He Greene Mandatory Eff. Oct 1997  Fidelis Ca MVP Hea United He Hamilton Mandatory Eff. Oct 2010  Herkimer Mandatory Eff. May 2003  Fidelis Ca United He Jefferson Mandatory Eff. Oct 2012  MVP Hea United He Jefferson Mandatory Fidelis Ca United He Jefferson Mondatory Fidelis Ca United He Lewis Mandatory Fidelis Ca United He Lewis Fidelis Ca United He United He United He Fidelis Ca Fidelis Ca United He United He United He United He MVP Hea United He MTALS:   | elis Care<br>IthNow<br>Ina Healthcare<br>P Health Plan<br>ed Healthcare Plan of NY | 260<br>35<br>1                     | 65                          |                           | 9,363            |                 |
| Eff. Jan 2004 HealthNo Molina He MVP Hea United He United He United He United He United He United He Hamilton Mandatory Eff. Oct 2010 Herkimer Mandatory Eff. May 2003 Fidelis Ca United He Jefferson Mandatory Fidelis Ca United He MVP Hea United He Madison TOTALS:   | lthNow<br>na Healthcare<br>P Health Plan<br>ed Healthcare Plan of NY               | 35<br>1                            |                             | inii                      | 4.000            | 10,480          |
| Molina Homover Heat United Hea | na Healthcare<br>P Health Plan<br>ed Healthcare Plan of NY                         | 1                                  | 201                         |                           | 4,032            | 4,518           |
| MVP Hear United He Mandatory Eff. Oct 2010 Herkimer Mandatory Eff. May 2003 Herkimer Mandatory Eff. May 2003 Herkimer Mandatory Eff. May 2003 Herkimer TOTALS: Mandatory Excellus Eff. May 2003 Herkimer TOTALS: Mandatory Fidelis Carlotte He Mondatory Fidelis Carlotte He United He United He United He United He United He United He Mondatory Eff. Apr 2002  Lewis TOTALS: Mandatory Fidelis Carlotte He United He Mondatory Excellus Eff. Apr 2002  Lewis TOTALS: Molina He Move Hear United He Molina He  | P Health Plan<br>ed Healthcare Plan of NY  | · ·                                | 3                           | 33                        | 1,145            | 1,233           |
| Greene Mandatory Eff. Oct 1997 Hamilton Mandatory Eff. Oct 2010 Herkimer Mandatory Eff. May 2003 Fidelis Ca Wired He Jefferson Mandatory Eff. Oct 2012 MVP Hea United He Jefferson Mandatory Eff. Oct 2012 MVP Hea United He Jefferson Molined He Lewis Mandatory Eff. Oct 2012 MVP Hea United He Lewis Mandatory Eff. Oct 2012 Fidelis Ca Wired He United He United He United He MVP Hea United He MTALS:   | ed Healthcare Plan of NY   |                                    | 3<br>46                     | 212                       | 33               | 39<br>4,004     |
| Greene Mandatory Eff. Oct 1997 Hamilton Mandatory Eff. Oct 2010 Herkimer Mandatory Eff. May 2003 Fidelis Ca United He Fidelis Ca Fidelis Ca United He MVP Hea   |  | 16                                 | 10                          | 16                        | 3,509<br>644     | 4,004           |
| Mandatory  Eff. Oct 1997  Fidelis Camuly Fidelis Ca |  | 582                                | 148                         | 539                       | 8,212            | 9,481           |
| Eff. Oct 1997 Fidelis Came MVP Hear United Hear United Hear United Hear Mandatory Fidelis Came Mandatory Excellus Fidelis Came Mandatory Fidelis Came Molina Hear Madison TOTALS:   | ital District Physicians Health Plan   | 245                                | 48                          | 255                       | 2,885            | 3,433           |
| MVP Hea United He Hamilton Mandatory Fidelis Ca Eff. Oct 2010  Herkimer Mandatory Excellus Fidelis Ca United He He Hamilton Mandatory Fidelis Ca United He Hamilton Mandatory Fidelis Ca United He Lewis TOTALS: Mandatory Fidelis Ca United He Livingston Mandatory Fidelis Ca United He Livingston Mandatory Fidelis Ca United He Livingston Mandatory Excellus Fidelis Ca Molina He MVP Hea United He Madison TOTALS:   |  | 280                                | 76                          | 257                       | 4,428            | 5,041           |
| United He Hamilton Mandatory Eff. Oct 2010 Herkimer Mandatory Eff. May 2003 Fidelis Ca United He Jefferson Mandatory Eff. Oct 2012 MVP Hea United He Lewis Mandatory Eff. Oct 2012 MVP Hea United He Livingston Mandatory Eff. Apr 2002 Molina He MVP Hea United He Madison TOTALS: TOTALS: Molina He MVP Hea United He Molison TOTALS:  | P Health Plan  | 35                                 | 17                          | 18                        | 583              | 653             |
| Hamilton Mandatory Eff. Oct 2010 Herkimer Mandatory Eff. May 2003 Fidelis Ca United He Jefferson Mandatory Eff. Oct 2012 MVP Hea United He Lewis Mandatory Eff. Oct 2012 MVP Hea United He Livingston Mandatory Eff. Apr 2002 Molina He MVP Hea United He MVP Hea United He TOTALS: Molina He MVP Hea United He MVP Hea United He TOTALS: Molina He MVP Hea United He MVP Hea United He MVP Hea United He TOTALS: Molina He MVP Hea United He MVP Hea United He MTOTALS: Molina He MVP Hea United He MTOTALS:  | ed Healthcare Plan of NY   | 22                                 | 7                           | 9                         | 316              | 354             |
| Mandatory Eff. Oct 2010 Herkimer Mandatory Eff. May 2003 Fidelis Ca United He Jefferson Mandatory Eff. Oct 2012 MVP Hea United He Lewis Mandatory Eff. Oct 2012 MVP Hea United He Livingston Mandatory Eff. Apr 2002 Fidelis Ca Molina He MVP Hea United He United He TOTALS: Mandatory Eff. Oct 2012 MVP Hea United He United He MVP Hea  |  | 10                                 | 10                          | 24                        | 643              | 687             |
| Eff. Oct 2010  Herkimer Mandatory Eff. May 2003 Fidelis Caunited He Jefferson Mandatory Eff. Oct 2012  Lewis Mandatory Eff. Oct 2012  Lewis Mandatory Eff. Oct 2012  Livingston Mandatory Eff. Apr 2002  Molina He MVP Hea United He Molison  TOTALS: Molina He MVP Hea United He Molison  | · <del>- ·</del> ·   | 10                                 | 10                          | 24                        | 643              | 687             |
| Mandatory Excellus Eff. May 2003 Fidelis Ca United He Jefferson Mandatory Eff. Oct 2012  Lewis Mandatory Eff. Oct 2012  MVP Hea United He Livingston Mandatory Eff. Apr 2002  Molina He MVP Hea United He MVP Hea United He TOTALS: Molina He MVP Hea United He MVP Hea United He TOTALS: Molina He MVP Hea United He MVP Hea United He TOTALS: Molina He MVP Hea United He MTOTALS: Molina He MVP Hea United He MTOTALS: Molina He MVP Hea United He MTOTALS:   | nie Gare   | 10                                 | 10                          | - '                       | 0.10             | 1               |
| Eff. May 2003 Fidelis Ca United He Jefferson Fidelis Ca Mandatory Fidelis Ca United He United He United He United He United He Lewis Fidelis Ca WVP Hea United He United He Livingston TOTALS: Mandatory Fidelis Ca United He United He MVP Hea United He MTOTALS:   | TALS:  | 815                                | 247                         | 699                       | 12,095           | 13,856          |
| United He Jefferson Mandatory Eff. Oct 2012  Lewis Mandatory Eff. Oct 2012  MVP Hea United He Lewis Mandatory Fidelis Ca WVP Hea United He United He Livingston Mandatory Excellus Eff. Apr 2002  Fidelis Ca Molina He MVP Hea United He MVP Hea United He Totals:   | ellus Health Plan  | 120                                | 38                          | 133                       | 2,867            | 3,158           |
| Jefferson Mandatory Eff. Oct 2012  Lewis Mandatory Eff. Oct 2012  MVP Hea United He Lewis Mandatory Eff. Oct 2012  MVP Hea United He United He Livingston Mandatory Eff. Apr 2002  Fidelis Ca Molina He MVP Hea United He United He Totals:  Molina He MVP Hea United He MVP Hea United He Totals:   | elis Care  | 689                                | 205                         | 556                       | 9,228            | 10,678          |
| Mandatory  Eff. Oct 2012  MVP Hear United  | ed Healthcare Plan of NY   | 6                                  | 4                           | 10                        | 0                | 20              |
| Eff. Oct 2012 MVP Hear United He MVP Hear United He United He MVP Hear United He Madison TOTALS:   |  | 2,019                              | 662                         | 1,143                     | 18,010           | 21,834          |
| United He Lewis Mandatory Eff. Oct 2012  Livingston Mandatory Eff. Apr 2002  Fidelis Ca Molina He MVP Hea United He MVP Hea United He Totals:  Molina He MVP Hea United He Totals:  Madison  Totals:   | elis Care  | 318                                | 169                         | 178                       | 4,297            | 4,962           |
| Lewis Mandatory Eff. Oct 2012 Livingston Mandatory Eff. Apr 2002 Eff. Apr 2002 MVP Hea United He Excellus Fidelis Ca Molina He MVP Hea United He MVP Hea United He Madison TOTALS:   | P Health Plan  | 107                                | 47                          | 58                        | 1,924            | 2,136           |
| Mandatory  Eff. Oct 2012  MVP Hea United He Livingston Mandatory  Eff. Apr 2002  Fidelis Ca Molina He MVP Hea United He MVP Hea United He Madison  TOTALS:   | ed Healthcare Plan of NY   | 1,594                              | 446                         | 907                       | 11,789           | 14,736          |
| Eff. Oct 2012 MVP Hea United He United He United He United He Excellus Eff. Apr 2002 Fidelis Ca Molina He MVP Hea United He Madison TOTALS:  |  | 207                                | 49                          | 198                       | 4,647            | 5,101           |
| United He Livingston TOTALS: Mandatory Excellus Eff. Apr 2002 Fidelis Ca Molina He MVP Hea United He Madison TOTALS:   |  | 139                                | 26                          | 128                       | 2,861            | 3,154           |
| Livingston Mandatory Eff. Apr 2002 Fidelis Ca Molina Ha MVP Hea United Ha Madison TOTALS:  | P Health Plan  | 8                                  | 6                           | 8                         | 495              | 517             |
| Mandatory Excellus Eff. Apr 2002 Fidelis Ca Molina He MVP Hea United He  Madison TOTALS:   | ed Healthcare Plan of NY   | 60                                 | 17                          | 62                        | 1,291            | 1,430           |
| Eff. Apr 2002 Fidelis Ca<br>Molina Ho<br>MVP Hea<br>United Ho<br>Madison TOTALS:   |  | 1,060                              | 247                         | 526                       | 7,937            | 9,770           |
| Molina Ho MVP Hea United Ho Madison TOTALS:  | ellus Health Plan  | 581                                | 118                         | 336                       | 4,212            | 5,247           |
| MVP Hea<br>United He<br>Madison TOTALS:  |  | 226                                | 70                          | 75                        | 2,098            | 2,469           |
| United He Madison TOTALS:  | na Healthcare  | 1                                  | 5                           | 1                         | 37               | 44              |
| Madison TOTALS:  | P Health Plan  | 207                                | 43                          | 106                       | 1,281            | 1,637           |
|  | ed Healthcare Plan of NY   | 45                                 | 11                          | 8                         | 309              | 373             |
|  |  | 631                                | 143                         | 508                       | 10,325           | 11,607          |
| Mandatory Fidelis Ca   |  | 539                                | 114                         | 401                       | 8,770            | 9,824           |
|  | ed Healthcare Plan of NY   | 92                                 | 29                          | 107                       | 1,555            | 1,783           |
| Monroe TOTALS:   |  | 19,434                             | 3,758                       | 11,624                    | 129,506          | 164,322         |
| ,  | ellus Health Plan  | 14,432                             | 2,512                       | 8,022                     | 88,571           | 113,537         |
| Eff. Mar 1998 Fidelis Ca   | elis Care  | 1,687                              | 469                         | 1,282                     | 16,185           | 19,623          |
|  | na I la altha ann  | 194                                | 116<br>446                  | 168<br>1,702              | 3,009<br>15,415  | 3,487<br>20,207 |
| MVP Hea<br>United He   | na Healthcare<br>P Health Plan   | 2,644                              |                             | וניוו/ ד                  | 76 /1/61         | 7110,110        |

| NYS, JANUAR    | 1 2021                                  |                   |                   |                   |            |                |
|----------------|---|-------------------|-------------------|-------------------|------------|----------------|
|                |   | TANF ADC & MA-ADC | SNA HR & MA-HR    | SSI & MA-SSI      | NYSoH      | TOTAL ENROLLED |
| County         | Plan Name                               | Roster Enrollment | Roster Enrollment | Roster Enrollment | Enrollment |                |
| Montgomery     | TOTALS:                                 | 1,130             | 184               | 822               | 11,194     | 13,330         |
| Mandatory      | Capital District Physicians Health Plan | 139               | 52                | 195               | 2,197      | 2,583          |
| Eff. Apr 2007  | Fidelis Care                            | 991               | 132               | 627               | 8,997      | 10,747         |
| Nassau         | TOTALS:                                 | 5,560             | 1,740             | 7,952             | 192,763    | 208,015        |
| Mandatory      | Affinity Health Plan                    | 567               | 135               | 508               | 13,271     | 14,481         |
| Eff. June 2001 | Fidelis Care                            | 1,731             | 455               | 2,256             | 60,052     | 64,494         |
|                | HealthFirst PHSP                        | 1,188             | 419               | 1,939             | 51,581     | 55,127         |
|                | HealthPlus                              | 559               | 235               | 958               | 24,373     | 26,125         |
|                | HIP of Greater New York                 | 613               | 182               | 922               | 13,765     | 15,482         |
|                | United Healthcare Plan of NY            | 902               | 314               | 1,361             | 29,701     | 32,278         |
|                | VNS Choice SN                           | 0                 | 0                 | 8                 | 20         | 28             |
| Niagara        | TOTALS:                                 | 3,779             | 961               | 2,637             | 37,014     | 44,391         |
| Mandatory      | Fidelis Care                            | 3,336             | 731               | 2,171             | 29,153     | 35,391         |
| Eff. Sep 1998  | HealthNow                               | 216               | 146               | 242               | 5,074      | 5,678          |
|                | United Healthcare Plan of NY            | 227               | 84                | 224               | 2,787      | 3,322          |
| Oneida         | TOTALS:                                 | 6,810             | 1,088             | 3,527             | 45,090     | 56,515         |
| Mandatory      | Excellus Health Plan                    | 848               | 205               | 622               | 8,572      | 10,247         |
| Eff. Sep 2001  | Fidelis Care                            | 5,405             | 737               | 2,577             | 32,959     | 41,678         |
|                | MVP Health Plan                         | 168               | 55                | 50                | 1,308      | 1,581          |
|                | United Healthcare Plan of NY            | 389               | 91                | 278               | 2,251      | 3,009          |
| Onondaga       | TOTALS:                                 | 11,416            | 3,590             | 6,844             | 77,984     | 99,834         |
| Mandatory      | Excellus Health Plan                    | 243               | 186               | 167               | 6,334      | 6,930          |
| Eff. Nov 1998  | Fidelis Care                            | 5,068             | 1,698             | 3,034             | 44,023     | 53,823         |
|                | Molina Healthcare                       | 4,013             | 968               | 2,370             | 16,348     | 23,699         |
|                | United Healthcare Plan of NY            | 2,092             | 738               | 1,273             | 11,279     | 15,382         |
| Ontario        | TOTALS:                                 | 1,335             | 394               | 967               | 14,569     | 17,265         |
| Mandatory      | Excellus Health Plan                    | 1,117             | 288               | 785               | 10,820     | 13,010         |
| Eff. Mar 1998  | Fidelis Care                            | 98                | 64                | 71                | 2,068      | 2,301          |
|                | Molina Healthcare                       | 14                | 6                 | 11                | 237        | 268            |
|                | MVP Health Plan                         | 57                | 23                | 78                | 999        | 1,157          |
|                | United Healthcare Plan of NY            | 49                | 13                | 22                | 445        | 529            |
| Orange         | TOTALS:                                 | 3,737             | 817               | 3,396             | 87,039     | 94,989         |
| Mandatory      | Affinity Health Plan                    | 908               | 194               | 790               | 15,567     | 17,459         |
| Eff. Mar 2007  | Fidelis Care                            | 1,074             | 273               | 1,136             | 43,639     | 46,122         |
|                | HealthFirst PHSP                        | 75                | 56                | 99                | 4,015      | 4,245          |
|                | MVP Health Plan                         | 1,550             | 250               | 1,221             | 20,411     | 23,432         |
|                | United Healthcare Plan of NY            | 130               | 44                | 150               | 3,407      | 3,731          |

|                |   | TANF ADC & MA-ADC | SNA HR & MA-HR    | SSI & MA-SSI      | NYSoH      | TOTAL ENROLLED |
|----------------|---|-------------------|-------------------|-------------------|------------|----------------|
| County         | Plan Name                               | Roster Enrollment | Roster Enrollment | Roster Enrollment | Enrollment |                |
| Orleans        | TOTALS:                                 | 1,064             | 283               | 455               | 7,023      | 8,825          |
| Mandatory      | Excellus Health Plan                    | 347               | 95                | 159               | 2,003      | 2,604          |
| Eff. June 2003 | Fidelis Care                            | 554               | 134               | 190               | 3,822      | 4,700          |
|                | HealthNow                               | 136               | 32                | 99                | 786        | 1,053          |
|                | United Healthcare Plan of NY            | 27                | 22                | 7                 | 412        | 468            |
| Oswego         | TOTALS:                                 | 3,012             | 650               | 1,722             | 22,104     | 27,488         |
| Mandatory      | Fidelis Care                            | 2,380             | 506               | 1,292             | 17,355     | 21,533         |
| Eff. Apr 1999  | United Healthcare Plan of NY            | 632               | 144               | 430               | 4,749      | 5,955          |
| Otsego         | TOTALS:                                 | 397               | 133               | 503               | 9,485      | 10,518         |
| Mandatory      | Excellus Health Plan                    | 163               | 32                | 231               | 3,678      | 4,104          |
| Eff. May 2007  | Fidelis Care                            | 234               | 101               | 272               | 5,807      | 6,414          |
| Putnam         | TOTALS:                                 | 173               | 43                | 326               | 10,719     | 11,261         |
| Mandatory      | Fidelis Care                            | 132               | 31                | 241               | 7,931      | 8,335          |
| Eff. Mar 2007  | HealthPlus                              | 17                | 3                 | 47                | 1,536      | 1,603          |
|                | MVP Health Plan                         | 24                | 9                 | 38                | 1,252      | 1,323          |
| Rensselaer     | TOTALS:                                 | 3,555             | 342               | 1,963             | 22,864     | 28,724         |
| Mandatory      | Capital District Physicians Health Plan | 2,275             | 190               | 1,293             | 13,288     | 17,046         |
| Eff. Oct 1997  | Fidelis Care                            | 1,053             | 108               | 554               | 7,465      | 9,180          |
|                | MVP Health Plan                         | 131               | 28                | 71                | 1,519      | 1,749          |
|                | United Healthcare Plan of NY            | 96                | 16                | 45                | 592        | 749            |
| Rockland       | TOTALS:                                 | 1,915             | 565               | 2,070             | 99,387     | 103,937        |
| Mandatory      | Affinity Health Plan                    | 206               | 60                | 222               | 5,126      | 5,614          |
| Eff. Mar 2001  | Fidelis Care                            | 1,206             | 356               | 1,280             | 78,798     | 81,640         |
|                | HealthFirst PHSP                        | 2                 | 3                 | 6                 | 317        | 328            |
|                | MVP Health Plan                         | 402               | 96                | 445               | 11,403     | 12,346         |
|                | United Healthcare Plan of NY            | 99                | 50                | 117               | 3,743      | 4,009          |
| St Lawrence    | TOTALS:                                 | 1,894             | 471               | 1,412             | 16,510     | 20,287         |
| Mandatory      | Fidelis Care                            | 1,412             | 346               | 1,017             | 12,839     | 15,614         |
| Eff. Oct 2012  | United Healthcare Plan of NY            | 482               | 125               | 395               | 3,671      | 4,673          |
| Saratoga       | TOTALS:                                 | 712               | 292               | 1,419             | 26,010     | 28,433         |
| Mandatory      | Capital District Physicians Health Plan | 414               | 144               | 849               | 12,408     | 13,815         |
| Eff. Oct 1997  | Fidelis Care                            | 254               | 133               | 502               | 11,063     | 11,952         |
|                | MVP Health Plan                         | 44                | 15                | 68                | 2,539      | 2,666          |

| ·              |   | TANF ADC & MA-ADC | SNA HR & MA-HR    | CCL 9 MA CCL      | MVC-II     | TOTAL ENROLLED |
|----------------|---|-------------------|-------------------|-------------------|------------|----------------|
|                |   | TANF ADC & MA-ADC | SNA HK & WA-HK    | SSI & MA-SSI      | NYSoH      | TOTAL ENROLLED |
| County         | Plan Name                               | Roster Enrollment | Roster Enrollment | Roster Enrollment | Enrollment |                |
| Schenectady    | TOTALS:                                 | 3,520             | 640               | 2,419             | 31,378     | 37,957         |
| Mandatory      | Capital District Physicians Health Plan | 1,443             | 225               | 1,130             | 11,350     | 14,148         |
| Eff. Apr 2007  | Fidelis Care                            | 1,841             | 330               | 1,122             | 16,441     | 19,734         |
|                | MVP Health Plan                         | 183               | 68                | 114               | 2,930      | 3,295          |
|                | United Healthcare Plan of NY            | 53                | 17                | 53                | 657        | 780            |
| Schoharie      | TOTALS:                                 | 291               | 62                | 236               | 5,125      | 5,714          |
| Mandatory      | Capital District Physicians Health Plan | 180               | 33                | 125               | 2,872      | 3,210          |
| Eff. Oct 2010  | Fidelis Care                            | 111               | 29                | 111               | 2,253      | 2,504          |
| Schuyler       | TOTALS:                                 | 194               | 112               | 157               | 3,145      | 3,608          |
| Mandatory      | Fidelis Care                            | 194               | 112               | 157               | 3,145      | 3,608          |
| Eff. May 2012  |   |                   |                   |                   |            |                |
| Seneca         | TOTALS:                                 | 382               | 104               | 368               | 5,329      | 6,183          |
| Mandatory      | Excellus Health Plan                    | 269               | 55                | 280               | 3,516      | 4,120          |
| Eff. Jan 2007  | Fidelis Care                            | 84                | 29                | 57                | 1,363      | 1,533          |
|                | Molina Healthcare                       | 2                 | 5                 | 2                 | 33         | 42             |
|                | United Healthcare Plan of NY            | 27                | 15                | 29                | 417        | 488            |
| Steuben        | TOTALS:                                 | 1,321             | 443               | 1,332             | 16,579     | 19,675         |
| Mandatory      | Fidelis Care                            | 1,321             | 443               | 1,332             | 16,579     | 19,675         |
| Eff. May 2012  |   |                   |                   |                   |            |                |
| Suffolk        | TOTALS:                                 | 9,843             | 2,626             | 10,591            | 240,610    | 263,670        |
| Mandatory      | Affinity Health Plan                    | 967               | 241               | 1,093             | 28,260     | 30,561         |
| Eff. June 2001 | Fidelis Care                            | 2,315             | 753               | 2,807             | 64,375     | 70,250         |
|                | HealthFirst PHSP                        | 3,717             | 732               | 2,972             | 76,328     | 83,749         |
|                | HIP of Greater New York                 | 810               | 268               | 1,217             | 17,566     | 19,861         |
|                | United Healthcare Plan of NY            | 2,034             | 632               | 2,502             | 54,081     | 59,249         |
| Sullivan       | TOTALS:                                 | 1,215             | 267               | 1,122             | 19,529     | 22,133         |
| Mandatory      | Fidelis Care                            | 399               | 97                | 364               | 8,632      | 9,492          |
| Eff. Apr 2007  | HealthFirst PHSP                        | 49                | 20                | 38                | 1,196      | 1,303          |
|                | MVP Health Plan                         | 767               | 150               | 720               | 9,701      | 11,338         |
| Tioga          | TOTALS:                                 | 595               | 124               | 459               | 8,031      | 9,209          |
| Mandatory      | Capital District Physicians Health Plan | 98                | 18                | 78                | 1,263      | 1,457          |
| Eff. Jun 2012  | Fidelis Care                            | 446               | 87                | 338               | 6,054      | 6,925          |
|                | Molina Healthcare                       | 7                 | 3                 | 2                 | 76         | 88             |
|                | United Healthcare Plan of NY            | 44                | 16                | 41                | 638        | 739            |
| Tompkins       | TOTALS:                                 | 1,249             | 416               | 552               | 11,142     | 13,359         |
| Mandatory      | Fidelis Care                            | 694               | 299               | 296               | 8,112      | 9,401          |
| Eff. Oct 2010  | Molina Healthcare                       | 555               | 117               | 256               | 3,030      | 3,958          |

| N15, JANUAR   |   |                   |                   |                   |            |                |
|---------------|---|-------------------|-------------------|-------------------|------------|----------------|
|               |   | TANF ADC & MA-ADC | SNA HR & MA-HR    | SSI & MA-SSI      | NYSoH      | TOTAL ENROLLED |
| County        | Plan Name                               | Roster Enrollment | Roster Enrollment | Roster Enrollment | Enrollment |                |
| Ulster        | TOTALS:                                 | 1,846             | 409               | 1,788             | 31,306     | 35,349         |
| Mandatory     | Fidelis Care                            | 1,011             | 205               | 838               | 16,698     | 18,752         |
| Eff. Mar 2007 | MVP Health Plan                         | 779               | 167               | 865               | 12,987     | 14,798         |
|               | United Healthcare Plan of NY            | 56                | 37                | 85                | 1,621      | 1,799          |
| Warren        | TOTALS:                                 | 518               | 176               | 609               | 10,521     | 11,824         |
| Mandatory     | Capital District Physicians Health Plan | 63                | 25                | 52                | 1,306      | 1,446          |
| Eff. Oct 2012 | Fidelis Care                            | 417               | 126               | 490               | 7,943      | 8,976          |
|               | MVP Health Plan                         | 22                | 15                | 40                | 852        | 929            |
|               | United Healthcare Plan of NY            | 16                | 10                | 27                | 420        | 473            |
| Washington    | TOTALS:                                 | 618               | 220               | 779               | 11,278     | 12,895         |
| Mandatory     | Capital District Physicians Health Plan | 143               | 56                | 242               | 3,119      | 3,560          |
| Eff. Mar 2007 | Fidelis Care                            | 451               | 146               | 501               | 7,542      | 8,640          |
|               | MVP Health Plan                         | 24                | 18                | 36                | 617        | 695            |
| Wayne         | TOTALS:                                 | 902               | 280               | 940               | 15,605     | 17,727         |
| Mandatory     | Excellus Health Plan                    | 712               | 207               | 771               | 11,996     | 13,686         |
| Eff. Oct 2010 | Fidelis Care                            | 153               | 61                | 145               | 2,830      | 3,189          |
|               | Molina Healthcare                       | 1                 | 3                 | 5                 | 81         | 90             |
|               | United Healthcare Plan of NY            | 36                | 9                 | 19                | 698        | 762            |
| Westchester   | TOTALS:                                 | 8,790             | 2,025             | 7,341             | 150,496    | 168,652        |
| Mandatory     | Affinity Health Plan                    | 1,341             | 308               | 984               | 18,297     | 20,930         |
| Eff. Oct 1999 | Fidelis Care                            | 2,424             | 645               | 2,289             | 49,911     | 55,269         |
|               | HealthFirst PHSP                        | 191               | 129               | 283               | 7,966      | 8,569          |
|               | HIP of Greater New York                 | 419               | 144               | 625               | 8,532      | 9,720          |
|               | MVP Health Plan                         | 4,002             | 608               | 2,663             | 56,629     | 63,902         |
|               | United Healthcare Plan of NY            | 411               | 187               | 493               | 9,156      | 10,247         |
|               | VNS Choice SN                           | 2                 | 4                 | 4                 | 5          | 15             |
| Wyoming       | TOTALS:                                 | 247               | 90                | 181               | 5,491      | 6,009          |
| Mandatory     | Fidelis Care                            | 139               | 45                | 88                | 3,513      | 3,785          |
| Eff. Jul 2012 | HealthNow                               | 89                | 33                | 85                | 1,488      | 1,695          |
|               | Molina Healthcare                       | 12                | 2                 | 1                 | 225        | 240            |
|               | United Healthcare Plan of NY            | 7                 | 10                | 7                 | 265        | 289            |
| Yates         | TOTALS:                                 | 247               | 84                | 202               | 3,929      | 4,462          |
| Mandatory     | Excellus Health Plan                    | 165               | 48                | 167               | 2,650      | 3,030          |
| Eff. Feb 2007 | Fidelis Care                            | 72                | 32                | 30                | 1,190      | 1,324          |
|               | United Healthcare Plan of NY            | 10                | 4                 | 5                 | 89         | 108            |
| Upstate Total |   | 151,940           | 37,393            | 113,256           | 1,878,002  | 2,180,591      |

|              |                              | TANF ADC & MA-ADC | SNA HR & MA-HR    | SSI & MA-SSI      | NYSoH      | TOTAL ENROLLED |
|--------------|------------------------------|-------------------|-------------------|-------------------|------------|----------------|
| County       | Plan Name                    | Roster Enrollment | Roster Enrollment | Roster Enrollment | Enrollment |                |
| NYC          | Affinity Health Plan         | 21,615            | 16,223            | 7,887             | 106,530    | 152,255        |
| Mandatory    | Amida Care SN                | 285               | 3,962             | 2,394             | 1,197      | 7,838          |
|              | Fidelis Care                 | 76,425            | 61,567            | 28,698            | 464,433    | 631,123        |
| Fully        | HealthFirst PHSP             | 158,072           | 92,964            | 57,152            | 675,125    | 983,313        |
| Implemented: | HealthPlus                   | 61,036            | 36,510            | 15,933            | 223,951    | 337,430        |
| Sept 2002    | HIP of Greater New York      | 18,695            | 16,466            | 7,679             | 65,547     | 108,387        |
|              | MetroPlus Health Plan SN     | 476               | 1,741             | 1,439             | 887        | 4,543          |
|              | MetroPlus Health Plan        | 73,764            | 38,062            | 18,240            | 310,111    | 440,177        |
|              | United Healthcare Plan of NY | 35,953            | 24,711            | 8,958             | 142,287    | 211,909        |
|              | VNS Choice SN                | 156               | 1,302             | 1,394             | 81         | 2,933          |
|              | NYC Total                    | 446,477           | 293,508           | 149,774           | 1,990,149  | 2,879,908      |
|              |                              |                   |                   |                   |            |                |
|              | UPSTATE TOTALS:              | 151,940           | 37,393            | 113,256           | 1,878,002  | 2,180,591      |
|              | NEW YORK CITY TOTALS:        | 446,477           | 293,508           | 149,774           | 1,990,149  | 2,879,908      |
|              | STATE TOTALS:                | 598,417           | 330,901           | 263,030           | 3,868,151  | 5,060,499      |

#### NYS, JANUARY 2021

|              |               | TANF ADC & MA-ADC | SNA HR & MA-HR    | SSI & MA-SSI      | NYSoH      | TOTAL ENROLLED |
|--------------|---------------|-------------------|-------------------|-------------------|------------|----------------|
| County       | Plan Name     | Roster Enrollment | Roster Enrollment | Roster Enrollment | Enrollment |                |
| NYC Boroughs | Bronx         | 133,737           | 68,916            | 45,978            | 433,613    | 682,244        |
|              | Brooklyn      | 166,296           | 103,728           | 43,830            | 658,813    | 972,667        |
|              | Manhattan     | 43,291            | 41,814            | 21,111            | 216,149    | 322,365        |
|              | Queens        | 83,424            | 67,242            | 31,949            | 599,719    | 782,334        |
|              | Staten Island | 19,729            | 11,808            | 6,906             | 81,855     | 120,298        |
|              | Borough Total | 446,477           | 293,508           | 149,774           | 1,990,149  | 2,879,908      |

#### NOTES:

<sup>(1)</sup> The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. In September 2014 NYSoH Medicaid enrollment was added to the report. The source of this data is Medicaid Data Warehouse. The report reflects enrollees as of the first of the month.

<sup>(2)</sup> New plans added this month: None

### Medicaid Managed Care Enrollment Including New York State of Health Medicaid Enrollment\*

NYS, JANUARY 2021

|                          | Enrollee  | NYS of    | Total             |
|--------------------------|-----------|-----------|-------------------|
| Plan Name                | Rosters   | Health*   | <b>Enrollment</b> |
|                          |           |           |                   |
| Affinity                 | 54,249    | 187,051   | 241,300           |
| Amida Care SN            | 6,641     | 1,197     | 7,838             |
| CDPHP                    | 16,682    | 83,860    | 100,542           |
| Excellus                 | 41,014    | 168,135   | 209,149           |
| Fidelis Care             | 293,166   | 1,326,691 | 1,619,857         |
| HealthFirst              | 320,106   | 816,528   | 1,136,634         |
| HealthNow                | 8,410     | 37,148    | 45,558            |
| HealthPlus               | 115,298   | 249,860   | 365,158           |
| HIP of Greater New York  | 48,040    | 105,410   | 153,450           |
| Independent Health Assn. | 13,370    | 51,708    | 65,078            |
| MetroPlus                | 130,066   | 310,111   | 440,177           |
| MetroPlus SN             | 3,656     | 887       | 4,543             |
| Molina Healthcare        | 17,738    | 51,117    | 68,855            |
| MVP Health Plan          | 25,054    | 166,131   | 191,185           |
| United HealthCare        | 95,988    | 312,211   | 408,199           |
| VNS Choice SN            | 2,870     | 106       | 2,976             |
| State Total              | 1,192,348 | 3,868,151 | 5,060,499         |

<sup>\*</sup> Data Source: Medicaid Data Warehouse

| NYS, JANUARY 2021              |             | TOTAL    |
|--------------------------------|-------------|----------|
| PLAN NAME                      | COUNTY      | ENROLLED |
|                                |             |          |
| MLTC PACE PLANS                |             |          |
| ARCHCARE SENIOR LIFE           | NEW YORK    | 596      |
|                                | WESTCHESTER | 130      |
|                                | Total       | 726      |
| CHS BUFFALO LIFE               | ERIE        | 255      |
|                                | Total       | 255      |
| COMPLETE SENIOR CARE           | NIAGARA     | 130      |
|                                | Total       | 130      |
| COMPREHENSIVE CARE MGMT        | NASSAU      | 83       |
|                                | NEW YORK    | 2,056    |
|                                | SUFFOLK     | 110      |
|                                | WESTCHESTER | 184      |
|                                | Total       | 2,433    |
| EDDY SENIOR CARE               | ALBANY      | 95       |
|                                | RENSSELAER  | 8        |
|                                | SCHENECTADY | 200      |
|                                | Total       | 303      |
| FALLON HEALTH WEINBERG         | ERIE        | 144      |
|                                | Total       | 144      |
| INDEPENDENT LIVING FOR SENIORS | MONROE      | 678      |
|                                | ONTARIO     | 30       |
|                                | WAYNE       | 55       |
|                                | Total       | 763      |
| PACE CNY                       | ONONDAGA    | 611      |
|                                | Total       | 611      |
| TOTAL SENIOR CARE              | ALLEGANY    | 45       |
|                                | CATTARAUGUS | 97       |
|                                | CHAUTAUQUA  | 1        |
|                                | Total       | 143      |
| Total MLTC PACE Enrollment     |             | 5,508    |
|                                |             |          |
| MLTC PARTIAL CAPITATION PLANS  |             |          |
| AETNA BETTER HEALTH            | NASSAU      | 695      |
|                                | NEW YORK    | 4,863    |
|                                | SUFFOLK     | 857      |
|                                | Total       | 6,415    |
| AGEWELL NEW YORK               | NASSAU      | 1,354    |
|                                | NEW YORK    | 9,207    |
|                                | SUFFOLK     | 1,239    |
|                                | WESTCHESTER | 642      |
|                                | Total       | 12,442   |

| NTS, JANUART 2021               |             | TOTAL    |
|---------------------------------|-------------|----------|
| PLAN NAME                       | COUNTY      | ENROLLED |
|                                 |             |          |
| ARCHCARE COMMUNITY LIFE         | NEW YORK    | 3,452    |
|                                 | PUTNAM      | 105      |
|                                 | WESTCHESTER | 1,007    |
|                                 | Total       | 4,564    |
| CENTERS PLAN FOR HEALTHY LIVING | ERIE        | 783      |
|                                 | NASSAU      | 2,174    |
|                                 | NEW YORK    | 38,466   |
|                                 | NIAGARA     | 99       |
|                                 | ROCKLAND    | 151      |
|                                 | SUFFOLK     | 1,181    |
|                                 | WESTCHESTER | 506      |
|                                 | Total       | 43,360   |
| ELANT                           | DUTCHESS    | 283      |
|                                 | ORANGE      | 415      |
|                                 | ROCKLAND    | 385      |
|                                 | Total       | 1,083    |
| ELDERPLAN                       | DUTCHESS    | 182      |
|                                 | NASSAU      | 805      |
|                                 | NEW YORK    | 11,724   |
|                                 | ORANGE      | 267      |
|                                 | PUTNAM      | 22       |
|                                 | ROCKLAND    | 211      |
|                                 | SULLIVAN    | 47       |
|                                 | ULSTER      | 99       |
|                                 | WESTCHESTER | 902      |
|                                 | Total       | 14,259   |
| ELDERSERVE                      | NASSAU      | 409      |
|                                 | NEW YORK    | 14,131   |
|                                 | SUFFOLK     | 344      |
|                                 | WESTCHESTER | 421      |
|                                 | Total       | 15,305   |
| ELDERWOOD                       | ERIE        | 514      |
|                                 | GENESEE     | 25       |
|                                 | MONROE      | 309      |
|                                 | NIAGARA     | 74       |
|                                 | ORLEANS     | 14       |
|                                 | WYOMING     | 10       |
|                                 | Total       | 946      |

| NYS, JANUARY 2021      |             | TOTAL    |
|------------------------|-------------|----------|
| PLAN NAME              | COUNTY      | ENROLLED |
|                        |             |          |
| EXTENDED MLTC          | NASSAU      | 256      |
|                        | NEW YORK    | 6,095    |
|                        | SUFFOLK     | 187      |
|                        | Total       | 6,538    |
| FALLON HEALTH WEINBERG | ERIE        | 778      |
|                        | NIAGARA     | 93       |
|                        | Total       | 871      |
| FIDELIS CARE           | ALBANY      | 401      |
|                        | ALLEGANY    | 45       |
|                        | BROOME      | 252      |
|                        | CATTARAUGUS | 78       |
|                        | CAYUGA      | 51       |
|                        | CHAUTAUQUA  | 140      |
|                        | CHEMUNG     | 89       |
|                        | CHENANGO    | 75       |
|                        | CLINTON     | 104      |
|                        | COLUMBIA    | 67       |
|                        | CORTLAND    | 77       |
|                        | DELAWARE    | 103      |
|                        | DUTCHESS    | 217      |
|                        | ERIE        | 1,053    |
|                        | ESSEX       | 16       |
|                        | FRANKLIN    | 58       |
|                        | FULTON      | 100      |
|                        | GENESEE     | 42       |
|                        | GREENE      | 40       |
|                        | HAMILTON    | 5        |
|                        | HERKIMER    | 91       |
|                        | JEFFERSON   | 157      |
|                        | LEWIS       | 37       |
|                        | LIVINGSTON  | 37       |
|                        | MADISON     | 33       |
|                        | MONROE      | 781      |
|                        | MONTGOMERY  | 179      |
|                        | NASSAU      | 881      |
|                        | NEW YORK    | 8,754    |
|                        | NIAGARA     | 223      |
|                        | ONEIDA      | 488      |
|                        | ONONDAGA    | 440      |
|                        | ONTARIO     | 75       |
|                        | ORANGE      | 531      |

| NYS, JANUARY 2021  |             | TOTAL    |
|--------------------|-------------|----------|
| PLAN NAME          | COUNTY      | ENROLLED |
|                    |             |          |
| FIDELIS CARE cont. | ORLEANS     | 43       |
|                    | OSWEGO      | 135      |
|                    | OTSEGO      | 52       |
|                    | PUTNAM      | 68       |
|                    | RENSSELAER  | 155      |
|                    | ROCKLAND    | 651      |
|                    | ST LAWRENCE | 245      |
|                    | SARATOGA    | 134      |
|                    | SCHENECTADY | 352      |
|                    | SCHOHARIE   | 64       |
|                    | SCHUYLER    | 29       |
|                    | SENECA      | 22       |
|                    | STEUBEN     | 97       |
|                    | SUFFOLK     | 1,171    |
|                    | SULLIVAN    | 147      |
|                    | TIOGA       | 32       |
|                    | TOMPKINS    | 80       |
|                    | ULSTER      | 342      |
|                    | WARREN      | 64       |
|                    | WASHINGTON  | 48       |
|                    | WAYNE       | 74       |
|                    | WESTCHESTER | 738      |
|                    | WYOMING     | 40       |
|                    | YATES       | 13       |
|                    | Total       | 20,516   |
| HAMASPIK CHOICE    | DUTCHESS    | 251      |
|                    | ORANGE      | 439      |
|                    | PUTNAM      | 28       |
|                    | ROCKLAND    | 624      |
|                    | SULLIVAN    | 318      |
|                    | ULSTER      | 475      |
|                    | Total       | 2,135    |
| HEALTHPLUS         | NEW YORK    | 5,686    |
|                    | Total       | 5,686    |
| ICIRCLE CARE       | ALLEGANY    | 9        |
|                    | BROOME      | 231      |
|                    | CATTARAUGUS | 17       |
|                    | CAYUGA      | 68       |
|                    | CHAUTAUQUA  | 18       |
|                    | CHEMUMG     | 108      |
|                    | CHENANGO    | 61       |

| NYS, JANUARY 2021  |             | TOTAL    |
|--------------------|-------------|----------|
| PLAN NAME          | COUNTY      | ENROLLED |
|                    |             |          |
| ICIRCLE CARE cont. | CORTLAND    | 89       |
|                    | DELAWARE    | 12       |
|                    | ERIE        | 59       |
|                    | GENESEE     | 74       |
|                    | HERKIMER    | 3        |
|                    | LIVINGSTON  | 63       |
|                    | MADISON     | 40       |
|                    | MONROE      | 1,685    |
|                    | NIAGARA     | 7        |
|                    | ONEIDA      | 38       |
|                    | ONONDAGA    | 327      |
|                    | ONTARIO     | 225      |
|                    | ORLEANS     | 64       |
|                    | OSWEGO      | 41       |
|                    | OTSEGO      | 78       |
|                    | SCHUYLER    | 18       |
|                    | SENECA      | 43       |
|                    | STEUBEN     | 125      |
|                    | TIOGA       | 27       |
|                    | TOMPKINS    | 90       |
|                    | WAYNE       | 148      |
|                    | WYOMING     | 23       |
|                    | YATES       | 32       |
|                    | Total       | 3,823    |
| INTEGRA            | NASSAU      | 1,630    |
|                    | NEW YORK    | 34,056   |
|                    | SUFFOLK     | 1,013    |
|                    | WESTCHESTER | 836      |
|                    | Total       | 37,535   |
| KALOS HEALTH       | CHAUTAUQUA  | 151      |
|                    | ERIE        | 462      |
|                    | GENESEE     | 18       |
|                    | MONROE      | 37       |
|                    | NIAGARA     | 134      |
|                    | ORLEANS     | 23       |
|                    | Total       | 825      |
| METROPLUS          | NEW YORK    | 1,586    |
|                    | Total       | 1,586    |
| MONTEFIORE HMO     | NEW YORK    | 1,229    |
|                    | WESTCHESTER | 355      |
|                    | Total       | 1,584    |

| NYS, JANUARY 2021          |             | TOTAL    |
|----------------------------|-------------|----------|
| PLAN NAME                  | COUNTY      | ENROLLED |
|                            |             |          |
| PRIME HEALTH CHOICE        | ALBANY      | 60       |
|                            | DUTCHESS    | 213      |
|                            | ORANGE      | 88       |
|                            | PUTNAM      | 10       |
|                            | ROCKLAND    | 192      |
|                            | WARREN      | 35       |
|                            | WASHINGTON  | 16       |
|                            | Total       | 614      |
| SENIOR HEALTH PARTNERS INC | NASSAU      | 410      |
|                            | NEW YORK    | 11,929   |
|                            | WESTCHESTER | 234      |
|                            | Total       | 12,573   |
| SENIOR NETWORK HEALTH      | HERKIMER    | 67       |
|                            | ONEIDA      | 357      |
|                            | Total       | 424      |
| SENIOR WHOLE HEALTH        | NEW YORK    | 12,949   |
|                            | WESTCHESTER | 273      |
|                            | Total       | 13,222   |
| VILLAGE CARE               | NEW YORK    | 13,161   |
|                            | Total       | 13,161   |
| VNA HOMECARE OPTIONS       | ALBANY      | 132      |
|                            | ALLEGANY    | 45       |
|                            | BROOME      | 48       |
|                            | CATTARAUGUS | 59       |
|                            | CAYUGA      | 31       |
|                            | CHAUTAUQUA  | 149      |
|                            | CHEMUMG     | 13       |
|                            | CHENANGO    | 10       |
|                            | CLINTON     | 91       |
|                            | COLUMBIA    | 19       |
|                            | CORTLAND    | 31       |
|                            | DELAWARE    | 20       |
|                            | ERIE        | 203      |
|                            | ESSEX       | 28       |
|                            | FRANKLIN    | 88       |
|                            | FULTON      | 47       |
|                            | GENESEE     | 19       |
|                            | GREENE      | 18       |
|                            | HAMILTON    | 4        |
|                            | HERKIMER    | 24       |
|                            | JEFFERSON   | 151      |

| NYS, JANUARY 2021          |             | TOTAL    |
|----------------------------|-------------|----------|
| PLAN NAME                  | COUNTY      | ENROLLED |
|                            |             |          |
| VNA HOMECARE OPTIONS cont. | LEWIS       | 32       |
|                            | LIVINGSTON  | 31       |
|                            | MADISON     | 48       |
|                            | MONROE      | 422      |
|                            | MONTGOMERY  | 54       |
|                            | NIAGARA     | 48       |
|                            | ONEIDA      | 143      |
|                            | ONONDAGA    | 458      |
|                            | ONTARIO     | 46       |
|                            | ORLEANS     | 15       |
|                            | OSWEGO      | 61       |
|                            | OTSEGO      | 17       |
|                            | RENSSELAER  | 94       |
|                            | ST LAWRENCE | 99       |
|                            | SARATOGA    | 118      |
|                            | SCHENECTADY | 103      |
|                            | SCHOHARIE   | 63       |
|                            | SCHUYLER    | 7        |
|                            | SENECA      | 23       |
|                            | STEUBEN     | 57       |
|                            | TIOGA       | 4        |
|                            | TOMPKINS    | 20       |
|                            | WARREN      | 27       |
|                            | WASHINGTON  | 24       |
|                            | WAYNE       | 22       |
|                            | WYOMING     | 11       |
|                            | YATES       | 9        |
|                            | Total       | 3,286    |
| VNS CHOICE                 | ALBANY      | 265      |
|                            | COLUMBIA    | 43       |
|                            | DELAWARE    | 23       |
|                            | DUTCHESS    | 87       |
|                            | ERIE        | 368      |
|                            | FULTON      | 25       |
|                            | GREENE      | 41       |
|                            | HERKIMER    | 16       |
|                            | MADISON     | 16       |
|                            | MONROE      | 533      |
|                            | MONTGOMERY  | 21       |
|                            | NASSAU      | 874      |
|                            | NEW YORK    | 16,289   |

#### NYS, JANUARY 2021

|  |             | TOTAL    |
|--|-------------|----------|
| PLAN NAME                                | COUNTY      | ENROLLED |
|  |             |          |
| VNS CHOICE cont.                         | ONEIDA      | 79       |
|  | ONONDAGA    | 172      |
|  | ORANGE      | 129      |
|  | OTSEGO      | 14       |
|  | PUTNAM      | 24       |
|  | RENSSELAER  | 145      |
|  | ROCKLAND    | 161      |
|  | SARATOGA    | 95       |
|  | SCHENECTADY | 122      |
|  | SCHOHARIE   | 40       |
|  | SUFFOLK     | 841      |
|  | SULLIVAN    | 39       |
|  | ULSTER      | 84       |
|  | WARREN      | 14       |
|  | WASHINGTON  | 5        |
|  | WESTCHESTER | 675      |
|  | Total       | 21,240   |
| Total MLTC Partial Capitation Enrollment |             | 243,993  |
|  |             |          |
| Total State Enrollment                   |             | 249,501  |

#### NOTES:

(1) The source of plan enrollment counts is the primary and secondary roster reports which reflect enrollees as of the first of the month.

(2) New plans added this month: None

# MEDICAID ADVANTAGE ENROLLMENT BY COUNTY AND PLAN

|                   |                           | Total    |
|-------------------|---------------------------|----------|
| County            | Plan Name                 | Enrolled |
|                   |                           |          |
| Albany            | TOTAL                     | 142      |
|                   | Fidelis Legacy Plan       | 68       |
|                   | WellCare                  | 74       |
| Allegany          | TOTAL                     | 2        |
|                   | Fidelis Legacy Plan       | 2        |
| Broome            | TOTAL                     | 51       |
|                   | Fidelis Legacy Plan       | 4        |
|                   | WellCare                  | 47       |
| Cayuga            | TOTAL                     | 5        |
|                   | Fidelis Legacy Plan       | 5        |
| Chemung           | TOTAL                     | 1        |
|                   | Fidelis Legacy Plan       | 1        |
| Chenango          | TOTAL                     | 2        |
|                   | Fidelis Legacy Plan       | 2        |
| Clinton           | TOTAL                     | 10       |
|                   | Fidelis Legacy Plan       | 10       |
| Columbia          | TOTAL                     | 9        |
|                   | Fidelis Legacy Plan       | 9        |
| Cortland          | TOTAL                     | 1        |
| 001.11.11         | Fidelis Legacy Plan       |          |
| Delaware          | TOTAL                     | 5        |
| Bolawaro          | Fidelis Legacy Plan       | 5        |
| Dutchess          | TOTAL                     | 24       |
| Butoricoo         | Fidelis Legacy Plan       | 24       |
| Erie              | TOTAL                     | 466      |
| LIIC              | Fidelis Legacy Plan       | 42       |
|                   | WellCare                  | 424      |
| Essex             | TOTAL                     | 2        |
| E226X             | Fidelis Legacy Plan       | 2        |
| Franklin          | TOTAL                     | 2        |
| FIAIIKIIII        |                           |          |
| Fulton            | Fidelis Legacy Plan TOTAL | 2        |
| Fullon            | _                         |          |
| 0                 | Fidelis Legacy Plan       | 6        |
| Greene            | TOTAL                     | 11       |
| I I a wisina c :- | Fidelis Legacy Plan       | 11       |
| Herkimer          | TOTAL                     | 19       |
|                   | Fidelis Legacy Plan       | 19       |
| Monroe            | TOTAL                     | 183      |
|                   | WellCare                  | 183      |
| Montgomery        | TOTAL                     | 18       |
|                   | Fidelis Legacy Plan       | 18       |

# MEDICAID ADVANTAGE ENROLLMENT BY COUNTY AND PLAN

| N 13, JANUAR I |                     | Total    |
|----------------|---------------------|----------|
| County         | Plan Name           | Enrolled |
|                |                     |          |
| Nassau         | TOTAL               | 139      |
|                | United HealthCare   | 139      |
| Niagara        | TOTAL               | 92       |
|                | Fidelis Legacy Plan | 11       |
|                | WellCare            | 81       |
| Oneida         | TOTAL               | 91       |
|                | Fidelis Legacy Plan | 54       |
|                | WellCare            | 37       |
| Onondaga       | TOTAL               | 78       |
|                | Fidelis Legacy Plan | 78       |
| Orange         | TOTAL               | 19       |
|                | WellCare            | 19       |
| Oswego         | TOTAL               | 44       |
| _              | Fidelis Legacy Plan | 44       |
| Otsego         | TOTAL               | 2        |
| -              | Fidelis Legacy Plan | 2        |
| Putnam         | TOTAL               | 5        |
|                | Fidelis Legacy Plan | 5        |
| Rensselaer     | TOTAL               | 66       |
|                | Fidelis Legacy Plan | 24       |
|                | WellCare            | 42       |
| Rockland       | TOTAL               | 17       |
|                | WellCare            | 17       |
| St. Lawrence   | TOTAL               | 2        |
|                | Fidelis Legacy Plan | 2        |
| Saratoga       | TOTAL               | 28       |
| _              | Fidelis Legacy Plan | 10       |
|                | WellCare            | 18       |
| Schenectady    | TOTAL               | 84       |
| ,              | Fidelis Legacy Plan | 46       |
|                | WellCare            | 38       |
| Steuben        | TOTAL               | 1        |
|                | Fidelis Legacy Plan | 1        |
| Sullivan       | TOTAL               | 4        |
|                | Fidelis Legacy Plan | 4        |
| Tioga          | TOTAL               | 3        |
| -              | Fidelis Legacy Plan | 3        |
| Ulster         | TOTAL               | 87       |
|                | Fidelis Legacy Plan | 38       |
|                | WellCare            | 49       |

# MEDICAID ADVANTAGE ENROLLMENT BY COUNTY AND PLAN

### NYS, JANUARY 2021

|                |                     | Total    |
|----------------|---------------------|----------|
| County         | Plan Name           | Enrolled |
|                |                     |          |
| Warren         | TOTAL               | 3        |
|                | Fidelis Legacy Plan | 3        |
| Washington     | TOTAL               | 5        |
|                | Fidelis Legacy Plan | 5        |
| Wayne          | TOTAL               | 1        |
|                | WellCare            | 1        |
| Upstate Total: |                     | 1,730    |
| NYC            | Fidelis Legacy Plan | 561      |
|                | United HealthCare   | 1,115    |
|                | NYC Total           | 1,676    |
|                |                     |          |
|                | UPSTATE TOTAL       | 1,730    |
|                | NEW YORK CITY TOTAL | 1,676    |
|                | STATE TOTAL         | 3,406    |

### NOTES:

(1) The source of plan enrollment counts is the primary and secondary roster reports which reflect enrollees as of the first of the month.

(2) New plans added this month: None

# MEDICAID ADVANTAGE PLUS ENROLLMENT BY COUNTY AND PLAN

| N13, JANUARI   |                                 | Total    |
|----------------|---------------------------------|----------|
| County         | Plan Name                       | Enrolled |
|                |                                 |          |
| Albany         | Total                           | 16       |
|                | Fidelis Legacy Plan             | 16       |
| Montgomery     | Total                           | 1        |
|                | Fidelis Legacy Plan             | 1        |
| Nassau         | Total                           | 452      |
|                | AgeWell New York                | 9        |
|                | ElderPlan                       | 111      |
|                | Elderserve                      | 1        |
|                | HealthFirst                     | 263      |
|                | Senior Whole Health             | 2        |
|                | VNS Choice Plus                 | 66       |
| Orange         | Total                           | 1        |
|                | HealthFirst                     | 1        |
| Putnam         | Total                           | 2        |
|                | ElderPlan                       | 2        |
| Rensselaer     | Total                           | 5        |
|                | Fidelis Legacy Plan             | 5        |
| Schenectady    | Total                           | 7        |
|                | Fidelis Legacy Plan             | 7        |
| Suffolk        | Total                           | 31       |
|                | VNS Choice Plus                 | 31       |
| Sullivan       | Total                           | 1        |
|                | HealthFirst                     | 1        |
| Westchester    | Total                           | 274      |
|                | AgeWell New York                | 1        |
|                | Elderplan                       | 63       |
|                | Elderserve                      | 2        |
|                | HealthFirst                     | 187      |
|                | VNS Choice Plus                 | 21       |
| Upstate Total: |                                 | 790      |
| NYC            | AgeWell New York                | 14       |
|                | Centers Plan for Healthy Living | 162      |
|                | Elderplan                       | 2,242    |
|                | Elderserve                      | 41       |
|                | Fidelis Legacy Plan             | 34       |
|                | HealthFirst                     | 15,655   |
|                | HealthPlus                      | 11       |
|                | Senior Whole Health             | 123      |
|                | Village Care                    | 2,613    |
|                | VNS Choice Plus                 | 2,987    |
|                | NYC Total                       | 23,882   |

# MEDICAID ADVANTAGE PLUS ENROLLMENT BY COUNTY AND PLAN

#### NYS, JANUARY 2021

|        |                            | Total    |  |
|--------|----------------------------|----------|--|
| County | Plan Name                  | Enrolled |  |
|        |                            |          |  |
|        |                            |          |  |
|        | UPSTATE TOTAL              | 790      |  |
|        | <b>NEW YORK CITY TOTAL</b> | 23,882   |  |
|        | STATE TOTAL                | 24,672   |  |

#### NOTES:

- (1) The source of plan enrollment counts is the primary and secondary roster reports which reflect enrollees as of the first of the month.
- (2) New plans added this month : Elderplan Putnam County; Elderserve Nassau County; HealthFirst Orange & Sullivan counties.

| NYS, JANUAR |  | Roster     | NYSoH      | Total      |
|-------------|--|------------|------------|------------|
| County      | Plan Name                                | Enrollment | Enrollment | Enrollment |
|             |  |            |            |            |
| Albany      | Total                                    | 1,533      | 762        | 2,295      |
|             | Capital District Physician's Health Plan | 982        | 432        | 1,414      |
|             | Fidelis Care                             | 479        | 279        | 758        |
|             | MVP Health Plan                          | 54         | 33         | 87         |
|             | United HealthCare                        | 18         | 18         | 36         |
| Allegany    | Total                                    | 220        | 86         | 306        |
|             | Fidelis Care                             | 142        | 58         | 200        |
|             | Molina Healthcare                        | 78         | 28         | 106        |
| Broome      | Total                                    | 1,727      | 478        | 2,205      |
|             | Capital District Physician's Health Plan | 58         | 17         | 75         |
|             | Excellus                                 | 984        | 242        | 1,226      |
|             | Fidelis Care                             | 565        | 181        | 746        |
|             | Molina Healthcare                        | 2          | 5          | 7          |
|             | United HealthCare                        | 118        | 33         | 151        |
| Cattaraugus | Total                                    | 502        | 172        | 674        |
|             | Fidelis Care                             | 361        | 130        | 491        |
|             | Molina Healthcare                        | 141        | 42         | 183        |
| Cayuga      | Total                                    | 542        | 196        | 738        |
|             | Fidelis Care                             | 456        | 167        | 623        |
|             | United HealthCare                        | 86         | 29         | 115        |
| Chautauqua  | Total                                    | 1,213      | 356        | 1,569      |
|             | Fidelis Care                             | 1,087      | 319        | 1,406      |
|             | Molina Healthcare                        | 106        | 28         | 134        |
|             | United HealthCare                        | 20         | 9          | 29         |
| Chemung     | Total                                    | 786        | 284        | 1,070      |
|             | Fidelis Care                             | 697        | 263        | 960        |
|             | United HealthCare                        | 89         | 21         | 110        |
| Chenango    | Total                                    | 264        | 118        | 382        |
|             | Fidelis Care                             | 234        | 103        | 337        |
|             | United HealthCare                        | 30         | 15         | 45         |
| Clinton     | Total                                    | 704        | 201        | 905        |
|             | Capital District Physician's Health Plan | 13         | 9          | 22         |
|             | Fidelis Care                             | 642        | 177        | 819        |
|             | United HealthCare                        | 49         | 15         | 64         |

| ,        |  | Roster     | NYSoH      | Total      |  |
|----------|--|------------|------------|------------|--|
| County   | Plan Name                                | Enrollment | Enrollment | Enrollment |  |
|          |  |            |            |            |  |
| Columbia | Total                                    | 312        | 126        | 438        |  |
|          | Capital District Physician's Health Plan | 135        | 39         | 174        |  |
|          | Fidelis Care                             | 153        | 74         | 227        |  |
|          | MVP Health Plan                          | 15         | 11         | 26         |  |
|          | United HealthCare                        | 9          | 2          | 11         |  |
| Cortland | Total                                    | 291        | 152        | 443        |  |
|          | Fidelis Care                             | 246        | 135        | 381        |  |
|          | Molina Healthcare                        | 45         | 17         | 62         |  |
| Delaware | Total                                    | 145        | 90         | 235        |  |
|          | Fidelis Care                             | 145        | 90         | 235        |  |
| Dutchess | Total                                    | 1,285      | 712        | 1,997      |  |
|          | Fidelis Care                             | 600        | 413        | 1,013      |  |
|          | MVP Health Plan                          | 644        | 267        | 911        |  |
|          | United HealthCare                        | 41         | 32         | 73         |  |
| Erie     | Total                                    | 6,103      | 1,937      | 8,040      |  |
|          | Excellus                                 | 102        | 0          | 102        |  |
|          | Fidelis Care                             | 2,280      | 1,035      | 3,315      |  |
|          | Indepentdent Health Association          | 2,194      | 575        | 2,769      |  |
|          | Molina Healthcare                        | 1,375      | 272        | 1,647      |  |
|          | United HealthCare                        | 152        | 55         | 207        |  |
| Essex    | Total                                    | 164        | 84         | 248        |  |
|          | Capital District Physician's Health Plan | 2          | 4          | 6          |  |
|          | Fidelis Care                             | 154        | 77         | 231        |  |
|          | United HealthCare                        | 8          | 3          | 11         |  |
| Franklin | Total                                    | 450        | 126        | 576        |  |
|          | Capital District Physician's Health Plan | 4          | 5          | 9          |  |
|          | Fidelis Care                             | 427        | 118        | 545        |  |
|          | United HealthCare                        | 19         | 3          | 22         |  |
| Fulton   | Total                                    | 395        | 186        | 581        |  |
|          | Capital District Physician's Health Plan | 54         | 17         | 71         |  |
|          | Fidelis Care                             | 337        | 166        | 503        |  |
|          | United HealthCare                        | 4          | 3          | 7          |  |

| N 1 3, JANUAR |  | Roster     | NYSoH      | Total      |
|---------------|--|------------|------------|------------|
| County        | Plan Name                                | Enrollment | Enrollment | Enrollment |
|               |  |            |            |            |
| Genesee       | Total                                    | 303        | 162        | 465        |
|               | Fidelis Care                             | 153        | 91         | 244        |
|               | Molina Healthcare                        | 1          | 0          | 1          |
|               | MVP Health Plan                          | 139        | 61         | 200        |
|               | United HealthCare                        | 10         | 10         | 20         |
| Greene        | Total                                    | 288        | 134        | 422        |
|               | Capital District Physician's Health Plan | 133        | 45         | 178        |
|               | Fidelis Care                             | 130        | 69         | 199        |
|               | MVP Health Plan                          | 17         | 14         | 31         |
|               | United HealthCare                        | 8          | 6          | 14         |
| Hamilton      | Total                                    | 11         | 4          | 15         |
|               | Fidelis Care                             | 11         | 4          | 15         |
| Herkimer      | Total                                    | 359        | 148        | 507        |
|               | Excellus                                 | 65         | 34         | 99         |
|               | Fidelis Care                             | 292        | 113        | 405        |
|               | United HealthCare                        | 2          | 1          | 3          |
| Jefferson     | Total                                    | 876        | 224        | 1,100      |
|               | Fidelis Care                             | 186        | 76         | 262        |
|               | MVP Health Plan                          | 34         | 11         | 45         |
|               | United HealthCare                        | 656        | 137        | 793        |
| Lewis         | Total                                    | 129        | 93         | 222        |
|               | Fidelis Care                             | 74         | 54         | 128        |
|               | MVP Health Plan                          | 5          | 10         | 15         |
|               | United HealthCare                        | 50         | 29         | 79         |
| Livingston    | Total                                    | 382        | 131        | 513        |
| _             | Excellus                                 | 208        | 58         | 266        |
|               | Fidelis Care                             | 86         | 34         | 120        |
|               | Molina Healthcare                        | 1          | 0          | 1          |
|               | MVP Health Plan                          | 73         | 32         | 105        |
|               | United HealthCare                        | 14         | 7          | 21         |
| Madison       | Total                                    | 320        | 146        | 466        |
|               | Fidelis Care                             | 269        | 131        | 400        |
|               | United HealthCare                        | 51         | 15         | 66         |

|            |  | Roster     | NYSoH      | Total      |
|------------|--|------------|------------|------------|
| County     | Plan Name                                | Enrollment | Enrollment | Enrollment |
|            |  |            |            |            |
| Monroe     | Total                                    | 8,401      | 1,817      | 10,218     |
|            | Excellus                                 | 5,809      | 1,226      | 7,035      |
|            | Fidelis Care                             | 1,119      | 296        | 1,415      |
|            | Molina Healthcare                        | 124        | 41         | 165        |
|            | MVP Health Plan                          | 1,126      | 175        | 1,301      |
|            | United HealthCare                        | 223        | 79         | 302        |
| Montgomery | Total                                    | 446        | 132        | 578        |
|            | Capital District Physician's Health Plan | 95         | 30         | 125        |
|            | Fidelis Care                             | 351        | 102        | 453        |
| Nassau     | Total                                    | 2,127      | 1,448      | 3,575      |
|            | Affinity Health Plan                     | 176        | 89         | 265        |
|            | Fidelis Care                             | 541        | 328        | 869        |
|            | HealthFirst                              | 440        | 348        | 788        |
|            | Health Plus                              | 212        | 177        | 389        |
|            | HIP of Greater New York                  | 379        | 183        | 562        |
|            | United HealthCare                        | 379        | 323        | 702        |
| Niagara    | Total                                    | 1,515      | 656        | 2,171      |
|            | Fidelis Care                             | 1,425      | 616        | 2,041      |
|            | United HealthCare                        | 90         | 40         | 130        |
| Oneida     | Total                                    | 1,945      | 664        | 2,609      |
|            | Excellus                                 | 345        | 124        | 469        |
|            | Fidelis Care                             | 1,449      | 486        | 1,935      |
|            | MVP Health Plan                          | 32         | 35         | 67         |
|            | United HealthCare                        | 119        | 19         | 138        |
| Onondaga   | Total                                    | 3,681      | 1,165      | 4,846      |
|            | Excellus                                 | 57         | 45         | 102        |
|            | Fidelis Care                             | 1,890      | 737        | 2,627      |
|            | Molina Healthcare                        | 1,214      | 224        | 1,438      |
|            | United HealthCare                        | 520        | 159        | 679        |
| Ontario    | Total                                    | 555        | 227        | 782        |
|            | Excellus                                 | 420        | 174        | 594        |
|            | Fidelis Care                             | 86         | 30         | 116        |
|            | Molina Healthcare                        | 7          | 1          | 8          |
|            | MVP Health Plan                          | 31         | 13         | 44         |
|            | United HealthCare                        | 11         | 9          | 20         |

|              |  | Roster     | NYSoH      | Total      |
|--------------|--|------------|------------|------------|
| County       | Plan Name                                | Enrollment | Enrollment | Enrollment |
|              |  |            |            |            |
| Orange       | Total                                    | 1,322      | 843        | 2,165      |
|              | Affinty Health Plan                      | 295        | 111        | 406        |
|              | Fidelis Care                             | 329        | 263        | 592        |
|              | HealthFirst                              | 19         | 26         | 45         |
|              | MVP Health Plan                          | 621        | 410        | 1,031      |
|              | United HealthCare                        | 58         | 33         | 91         |
| Orleans      | Total                                    | 207        | 48         | 255        |
|              | Excellus                                 | 90         | 1          | 91         |
|              | Fidelis Care                             | 107        | 45         | 152        |
|              | United HealthCare                        | 10         | 2          | 12         |
| Oswego       | Total                                    | 823        | 312        | 1,135      |
|              | Fidelis Care                             | 647        | 256        | 903        |
|              | United HealthCare                        | 176        | 56         | 232        |
| Otsego       | Total                                    | 257        | 91         | 348        |
|              | Excellus                                 | 89         | 23         | 112        |
|              | Fidelis Care                             | 168        | 68         | 236        |
| Putnam       | Total                                    | 149        | 144        | 293        |
|              | Fidelis Care                             | 125        | 108        | 233        |
|              | HealthPlus                               | 13         | 19         | 32         |
|              | MVP Health Plan                          | 11         | 17         | 28         |
| Rensselaer   | Total                                    | 944        | 353        | 1,297      |
|              | Capital District Physician's Health Plan | 614        | 196        | 810        |
|              | Fidelis Care                             | 293        | 129        | 422        |
|              | MVP Health Plan                          | 24         | 23         | 47         |
|              | United HealthCare                        | 13         | 5          | 18         |
| Rockland     | Total                                    | 609        | 323        | 932        |
|              | Affinity Health Plan                     | 87         | 40         | 127        |
|              | Fidelis Care                             | 319        | 176        | 495        |
|              | MVP Health Plan                          | 176        | 86         | 262        |
|              | United HealthCare                        | 27         | 21         | 48         |
| St. Lawrence | Total                                    | 866        | 351        | 1,217      |
|              | Fidelis Care                             | 667        | 305        | 972        |
|              | United HealthCare                        | 199        | 46         | 245        |
|              |  |            |            |            |

|             |  | Roster     | NYSoH      | Total      |
|-------------|--|------------|------------|------------|
| County      | Plan Name                                | Enrollment | Enrollment | Enrollment |
|             |  |            |            |            |
| Saratoga    | Total                                    | 503        | 415        | 918        |
|             | Capital District Physician's Health Plan | 276        | 190        | 466        |
|             | Fidelis Care                             | 212        | 196        | 408        |
|             | MVP Health Plan                          | 15         | 29         | 44         |
| Schenectady | Total                                    | 1,253      | 435        | 1,688      |
|             | Capital District Physician's Health Plan | 584        | 149        | 733        |
|             | Fidelis Care                             | 593        | 234        | 827        |
|             | MVP Health Plan                          | 56         | 47         | 103        |
|             | United HealthCare                        | 20         | 5          | 25         |
| Schoharie   | Total                                    | 160        | 58         | 218        |
|             | Capital District Physician's Health Plan | 93         | 31         | 124        |
|             | Fidelis Care                             | 67         | 27         | 94         |
| Schuyler    | Total                                    | 91         | 36         | 127        |
|             | Fidelis Care                             | 91         | 36         | 127        |
| Seneca      | Total                                    | 214        | 73         | 287        |
|             | Excellus                                 | 159        | 49         | 208        |
|             | Fidelis Care                             | 34         | 17         | 51         |
|             | Molina Healthcare                        | 2          | 0          | 2          |
|             | United HealthCare                        | 19         | 7          | 26         |
| Steuben     | Total                                    | 689        | 242        | 931        |
|             | Fidelis Care                             | 689        | 242        | 931        |
| Suffolk     | Total                                    | 4,350      | 2,771      | 7,121      |
|             | Affinity Health Plan                     | 332        | 178        | 510        |
|             | Fidelis Care                             | 1,162      | 703        | 1,865      |
|             | HealthFirst                              | 1,227      | 692        | 1,919      |
|             | HIP of Greater New York                  | 539        | 311        | 850        |
|             | United HealthCare                        | 1,090      | 887        | 1,977      |
| Sullivan    | Total                                    | 451        | 265        | 716        |
|             | Fidelis Care                             | 138        | 71         | 209        |
|             | HealthFirst                              | 4          | 7          | 11         |
|             | MVP Health Plan                          | 309        | 187        | 496        |
| Tioga       | Total                                    | 211        | 90         | 301        |
|             | Capital District Physician's Health Plan | 36         | 9          | 45         |
|             | Fidelis Care                             | 161        | 71         | 232        |
|             | Molina Healthcare                        | 1          | 0          | 1          |
|             | United HealthCare                        | 13         | 10         | 23         |

|             |  | Roster     | NYSoH      | Total      |
|-------------|--|------------|------------|------------|
| County      | Plan Name                                | Enrollment | Enrollment | Enrollment |
|             |  |            |            |            |
| Tompkins    | Total                                    | 454        | 162        | 616        |
|             | Fidelis Care                             | 290        | 129        | 419        |
|             | Molina Healthcare                        | 164        | 33         | 197        |
| Ulster      | Total                                    | 831        | 485        | 1,316      |
|             | Fidelis Care                             | 343        | 226        | 569        |
|             | MVP Health Plan                          | 447        | 232        | 679        |
|             | United HealthCare                        | 41         | 27         | 68         |
| Warren      | Total                                    | 265        | 205        | 470        |
|             | Capital District Physician's Health Plan | 25         | 20         | 45         |
|             | Fidelis Care                             | 210        | 165        | 375        |
|             | MVP Health Plan                          | 21         | 17         | 38         |
|             | United HealthCare                        | 9          | 3          | 12         |
| Washington  | Total                                    | 293        | 189        | 482        |
|             | Capital District Physician's Health Plan | 72         | 36         | 108        |
|             | Fidelis Care                             | 217        | 143        | 360        |
|             | MVP Health Plan                          | 4          | 10         | 14         |
| Wayne       | Total                                    | 536        | 196        | 732        |
|             | Excellus                                 | 426        | 141        | 567        |
|             | Fidelis Care                             | 95         | 42         | 137        |
|             | Molina Healthcare                        | 2          | 0          | 2          |
|             | United HealthCare                        | 13         | 13         | 26         |
| Westchester | Total                                    | 3,351      | 1,193      | 4,544      |
|             | Affinity Health Plan                     | 454        | 144        | 598        |
|             | Fidelis Care                             | 911        | 473        | 1,384      |
|             | HealthFirst                              | 45         | 37         | 82         |
|             | HIP of Greater New York                  | 228        | 78         | 306        |
|             | MVP Health Plan                          | 1,573      | 372        | 1,945      |
|             | United HealthCare                        | 140        | 89         | 229        |
| Wyoming     | Total                                    | 111        | 47         | 158        |
| , 0         | Fidelis Care                             | 101        | 43         | 144        |
|             | Molina Healthcare                        | 6          | 0          | 6          |
|             | United HealthCare                        | 4          | 4          | 8          |

#### NYS, JANUARY 2021

|               |                         | Roster     | NYSoH      | Total      |
|---------------|-------------------------|------------|------------|------------|
| County        | Plan Name               | Enrollment | Enrollment | Enrollment |
|               |                         |            |            |            |
| Yates         | Total                   | 81         | 48         | 129        |
|               | Excellus                | 51         | 33         | 84         |
|               | Fidelis Care            | 25         | 14         | 39         |
|               | United HealthCare       | 5          | 1          | 6          |
| Upstate Total |                         | 56,995     | 22,592     | 79,587     |
| NYC           | Affinity Health Plan    | 3,156      | 926        | 4,082      |
|               | Fidelis Care            | 11,965     | 2,197      | 14,162     |
|               | HealthFirst             | 24,345     | 3,885      | 28,230     |
|               | HealthPlus              | 6,172      | 1,115      | 7,287      |
|               | HIP of Greater New York | 3,245      | 440        | 3,685      |
|               | MetroPlus               | 11,426     | 2,265      | 13,691     |
|               | United HealthCare       | 3,032      | 733        | 3,765      |
|               | Total                   | 63,341     | 11,561     | 74,902     |
|               |                         |            |            |            |
|               | NYC TOTAL               | 63,341     | 11,561     | 74,902     |
|               | REST OF STATE TOTAL     | 56,995     | 22,592     | 79,587     |
|               | STATE TOTAL             | 120,336    | 34,153     | 154,489    |

#### NOTES:

(2) New plans added this month: None

<sup>(1)</sup> The source of plan enrollment counts is the primary and secondary roster reports which reflect enrollees as of the first of the month. In July 2018 NYSoH Medicaid enrollment was added to the report. The source of this data is Medicaid Data Warehouse.

# FULLY INTEGRATED DUALS ADVANTAGE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES ENROLLMENT BY COUNTY AND PLAN

#### NYS, JANUARY 2021

|                      |                     | Total    |
|----------------------|---------------------|----------|
| County               | Plan Name           | Enrolled |
|                      |                     |          |
| Partners Health Plan | Nassau              | 350      |
|                      | Rockland            | 70       |
|                      | Suffolk             | 121      |
|                      | Westchester         | 119      |
|                      | OMR/DD              | 237      |
|                      | New York City       | 849      |
|                      |                     |          |
|                      | NYC TOTAL           | 849      |
|                      | REST OF STATE TOTAL | 897      |
|                      | STATE TOTAL         | 1,746    |
| NYC Boroughs         | Bronx               | 237      |
|                      | Brooklyn            | 214      |
|                      | Manhattan           | 156      |
|                      | Queens              | 171      |
|                      | Staten Island       | 71       |
|                      | Borough Totals      | 849      |

#### NOTES:

- (1) The source of plan enrollment counts is the primary and secondary roster reports which reflect enrollees as of the first of the month.
- (2) New counties added this month: None