SFY 2017 - 2018 MC MLR Report Summary Managed Long-Term Care (MLTC) Partial line of business

MLR AFTER Credibility Adjustment	Medical Expense (Total Numerator)	Premium (Total Denominator)	Remittance
95.88%	\$248,380,912	\$259,067,326	\$0
91.33%	\$461,071,093	\$504,854,826	\$0
90.74%	\$164,331,107	\$183,400,447	\$0
87.83%	\$1,029,480,093	\$1,172,087,142	\$0
88.47%	\$628,601,559	\$710,528,161	\$0
92.74%	\$614,187,019	\$662,293,969	\$0
91.02%	\$8,032,564	\$9,320,598	\$0
94.46%	\$59,123,157	\$63,855,892	\$0
101.93%	\$40,132,317	\$40,233,695	\$0
88.20%	\$118,275,312	\$135,842,279	\$0
98.45%	\$21,567,348	\$22,508,773	\$0
89.81%	\$1,007,184,461	\$1,121,519,863	\$0
104.25%	\$622,486,696	\$597,110,805	\$0
89.28%	\$87,320,253	\$99,386,802	\$0
96.07%	\$251,663,849	\$261,967,026	\$0
93.21%	\$89,360,166	\$97,360,792	\$0
100.86%	\$454,187,862	\$450,325,452	\$0
78.18%	\$310,443,491	\$397,069,993	\$31,050,873
89.07%	\$82,303,289	\$94,068,574	\$0
82.75%	\$63,867,265	\$78,782,057	\$2,560,417
70.15%	\$8,037,113	\$12,076,785	\$1,914,170
89.32%	\$716,252,744	\$801,930,224	\$0
87.35%	\$15,282,020	\$18,078,140	\$0
94.59%	\$559,345,183	\$591,323,857	\$0
103.94%	\$219,133,324	\$212,995,403	\$0
90.64%	\$395,984,166	\$436,896,920	\$0
91.62%	\$317,158,518	\$346,170,657	\$0
89.53%	\$711,287,362	\$794,481,093	\$0
95.82%	\$287,169,537	\$299,685,544	\$0
	\$9,591,649,780	\$10,475,223,096	\$35,525,461
	Credibility Adjustment 95.88% 91.33% 90.74% 87.83% 88.47% 92.74% 91.02% 94.46% 101.93% 88.20% 98.45% 89.81% 104.25% 89.28% 96.07% 93.21% 100.86% 78.18% 89.07% 82.75% 70.15% 89.32% 87.35% 94.59% 103.94% 90.64% 91.62% 89.53%	Credibility Adjustment (Total Numerator) 95.88% \$248,380,912 91.33% \$461,071,093 90.74% \$164,331,107 87.83% \$1,029,480,093 88.47% \$628,601,559 92.74% \$614,187,019 91.02% \$8,032,564 94.46% \$59,123,157 101.93% \$40,132,317 88.20% \$118,275,312 98.45% \$21,567,348 89.81% \$1,007,184,461 104.25% \$622,486,696 89.28% \$87,320,253 96.07% \$251,663,849 93.21% \$89,360,166 100.86% \$454,187,862 78.18% \$310,443,491 89.07% \$82,303,289 82.75% \$63,867,265 70.15% \$8,037,113 89.32% \$716,252,744 87.35% \$15,282,020 94.59% \$559,345,183 103.94% \$219,133,324 90.64% \$395,984,166 91.62% \$317,158,51	Credibility Adjustment (Total Numerator) (Total Denominator) 95.88% \$248,380,912 \$259,067,326 91.33% \$461,071,093 \$504,854,826 90.74% \$164,331,107 \$183,400,447 87.83% \$1,029,480,093 \$1,172,087,142 88.47% \$628,601,559 \$710,528,161 92.74% \$614,187,019 \$662,293,969 91.02% \$8,032,564 \$9,320,598 94.46% \$59,123,157 \$63,855,892 101.93% \$40,132,317 \$40,233,695 88.20% \$118,275,312 \$135,842,279 98.45% \$21,567,348 \$22,508,773 89.81% \$1,007,184,461 \$1,121,519,863 104.25% \$622,486,696 \$597,110,805 89.28% \$87,320,253 \$99,386,802 96.07% \$251,663,849 \$261,967,026 93.21% \$89,360,166 \$97,360,792 100.86% \$454,187,862 \$450,325,452 78.18% \$310,443,491 \$397,069,993 89.07% \$82,303,289

MMs 56,468
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56,468
105,732
35,658
244,635
149,431
135,769
1,928
14,030
10,493
36,586
7,090
234,490
119,299
24,823
55,250
24,565
78,628
91,491
19,943
16,739
3,689
169,008
6,323
158,965
40,938
106,061
63,962
152,828
68,518
00,010

NOTES:

Please note that the Remittance is for this line of business for one year ONLY based on a MLR Target of 86%. No remittance for plan if Non-Credible