

**ATTACHMENT B**  
**COST PROPOSAL**  
**RFP #20055R**

**Bidder must provide pricing for both Part 1: Staff and Part 2: Deliverables**

**Part 1: Staff**

Bidders must provide an annual salary for all of the Core Team and Support Team staffing titles below. The annual salary will be the amount paid to the staff member over a one (1) year period. The annual salary will remain constant, with an allowable CPI in years 4 and 5 and will cover all costs of furnishing all the said services, including but not limited to materials, equipment, profit, labor, and reports. Bidders may not propose a salary range for the Titles below. Travel costs will be reimbursed separately to the Contractor by the State for actual expenses incurred and only at the rate approved by the Office of the State Comptroller.

<b>Staff</b>				
<b>Core Team Title</b>	<b>Hourly Rate</b>	<b>Anticipated Annual Hours</b>	<b>Annual Billable Salary</b>	<b>Anticipated # of Staff</b>
Physician		975	\$	1
Researcher		1,950	\$	1
Researcher		1,950	\$	1
Researcher		1,950	\$	1
<b>Support Team Title</b>				
Editor		1,950	\$	
Project Manager		1,950	\$	
Support/Admin Staff/ Ad-hoc Staff		1,950	\$	

**Part 2: Deliverables**

Bidders must provide an all-inclusive deliverable price for the Clinical Research Stratification Service, EBBRAC workshops, and Evidence-based guidebook(s) as described in Section 4.0 Sections II.2, II.3 and IV.3. This all-inclusive deliverable price will cover all costs of furnishing all the said services, including but not limited to materials, equipment, profit, labor, reports and rental expenses. This all-inclusive deliverable price will remain constant throughout the term of the contract. Travel costs will be reimbursed separately to the Contractor by the State for actual expenses incurred and only at the rate approved by the Office of the State Comptroller.

<b>DELIVERABLES 4, 5 and 6</b>	<b>PROPOSED PRICE</b>
4. Clinical Research Stratification Services (Section IV.3)	\$ per year
5. EBBRAC workshop (held once every two (2) years, as a full day event) (Section II.2)	\$ per workshop
6. Evidence-based Practice Document (Section (II.3)	\$ per document

By signing this Cost Proposal Form, bidder agrees that the prices above are binding for 365 days from the proposal due date.

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Signature

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Date