

FY 2022 30 Day Budget Medicaid Scorecard - Deficit/(Savings)

Proposals - (State Share - \$ millions)	Article VII/Admin	Implementation Date	FY 2022		FY 2023	
			Gross	Non Fed	Gross	Non Fed
Global Cap Base Deficit / (Surplus)			\$753	\$396	\$660	\$285
Base Actions			(\$135.50)	(\$57.29)	(\$20.34)	(\$10.17)
COVID-19 Managed Care Rate Reductions	Admin	2/1/21	(\$87.15)	(\$33.12)	\$0.00	\$0.00
COVID-19 Long Term Care Rate Reduction	Admin	2/1/21	(\$40.01)	(\$20.00)	\$0.00	\$0.00
Global Cap Base Re-Estimate	Admin	2/1/21	(\$8.34)	(\$4.17)	(\$20.34)	(\$10.17)
Mainstream Managed Care Actions			(\$128.80)	(\$64.40)	(\$120.00)	(\$60.00)
Discontinue Remaining Mainstream Managed Care (MMC) Quality Pool Payments by 50%	Admin	4/1/21	(\$120.00)	(\$60.00)	(\$120.00)	(\$60.00)
FY18 MMC Medical Loss Ratio (MLR) Recoupment	Admin	4/1/21	(\$8.80)	(\$4.40)	\$0.00	\$0.00
Hospital Actions			(\$241.40)	(\$220.52)	(\$159.40)	(\$130.02)
VAPAP Medicaid Reduction	Admin	2/1/21	(\$99.00)	(\$99.00)	\$0.00	\$0.00
Essential Plan Investment Impacts on Distressed Need	Admin	4/1/21	(\$40.00)	(\$40.00)	(\$40.00)	(\$40.00)
Discontinue the Public Indigent Care Pool	Article VII	4/1/21	(\$65.40)	(\$65.40)	(\$65.40)	(\$65.40)
Reduce Hospital Capital Rate Add-on (from 5% to 10%)	Article VII	10/1/21	(\$17.00)	(\$8.50)	(\$34.00)	(\$17.00)
Discontinue VBP Readiness Funding	Admin	2/1/21	(\$20.00)	(\$7.62)	(\$20.00)	(\$7.62)
Long Term Care Actions			(\$233.20)	(\$116.60)	(\$188.50)	(\$94.25)
Discontinue Managed Long-Term Care (MLTC) Quality Pool Payments by Remaining 75%	Admin	4/1/21	(\$103.50)	(\$51.75)	(\$103.50)	(\$51.75)
Electronic Visit Verification (EVV) Savings	Admin	4/1/21	(\$40.00)	(\$20.00)	(\$40.00)	(\$20.00)
Reduce Workforce Recruitment and Retention Funding by an additional 25% (flexible language states "up to")	Article VII	4/1/21	(\$45.00)	(\$22.50)	(\$45.00)	(\$22.50)
FY18 Managed Long Term Care MLR Recoupment	Admin	4/1/21	(\$44.70)	(\$22.35)	\$0.00	\$0.00
Pharmacy Actions			(\$30.80)	(\$15.40)	(\$88.54)	(\$44.27)
Eliminate Prescriber Prevails	Article VII	1/1/22	(\$13.40)	(\$6.70)	(\$53.70)	(\$26.85)
Reduce Coverage for Over-the-Counter Drugs	Article VII	10/1/21	(\$17.40)	(\$8.70)	(\$34.84)	(\$17.42)
Other			(\$444.21)	(\$216.79)	(\$293.66)	(\$145.38)
1% ATB	Admin	4/1/21	(\$188.00)	(\$94.00)	(\$188.00)	(\$94.00)
Return Non-Distressed Providers to Lag	Admin	4/1/21	(\$150.00)	(\$75.00)	\$0.00	\$0.00
OPWDD Targeted Medicaid Rate Reduction (1%)	Admin	7/1/21	(\$24.59)	(\$6.98)	(\$32.60)	(\$9.30)
Pilot Medical Respite	Article VII	4/1/21	(\$2.62)	(\$1.31)	(\$3.36)	(\$1.68)
Comprehensive Telehealth Reform Package	Article VII	4/1/21	(\$79.00)	(\$39.50)	(\$116.00)	(\$58.00)
Maintain 340B Reinvestment for Community Health Centers	Article VII	4/1/22	\$0.00	\$0.00	\$46.30	\$17.60
Net Global Cap Savings			(\$461)	(\$295)	(\$210)	(\$199)
Financial Plan Minimum Wage Spend	Admin	2/1/21	(\$100.33)	(\$50.17)	(\$100.33)	(\$50.17)
Net DOH Medicaid Savings			(\$561)	(\$345)	(\$311)	(\$249)
Off-Set of State Only Medicaid Costs	Admin	4/1/21	(\$110.00)	(\$110.00)	\$0.00	\$0.00
Net Financial Plan Savings			(\$671)	(\$455)	(\$311)	(\$249)