



**Department  
of Health**

**Medicaid  
Redesign Team**

# **DSRIP PAOP Meeting**

## **June 24, 2019**

June 2019

# Opening Comments

## Ann Monroe, PAOP Chair

# Opening Comments

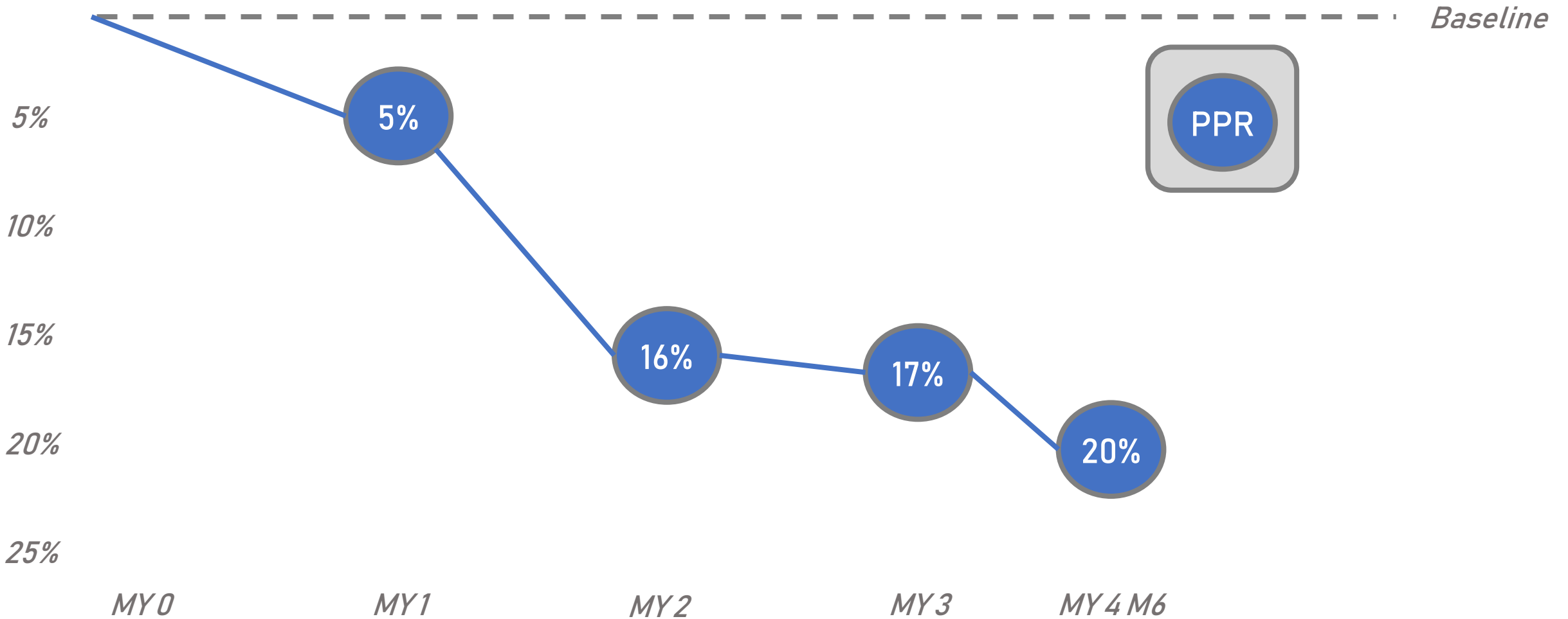
## Donna Frescatore, NYS Medicaid Director

# PPS Performance and Funds Flow Updates

# PPS Performance and Funds Flow Updates

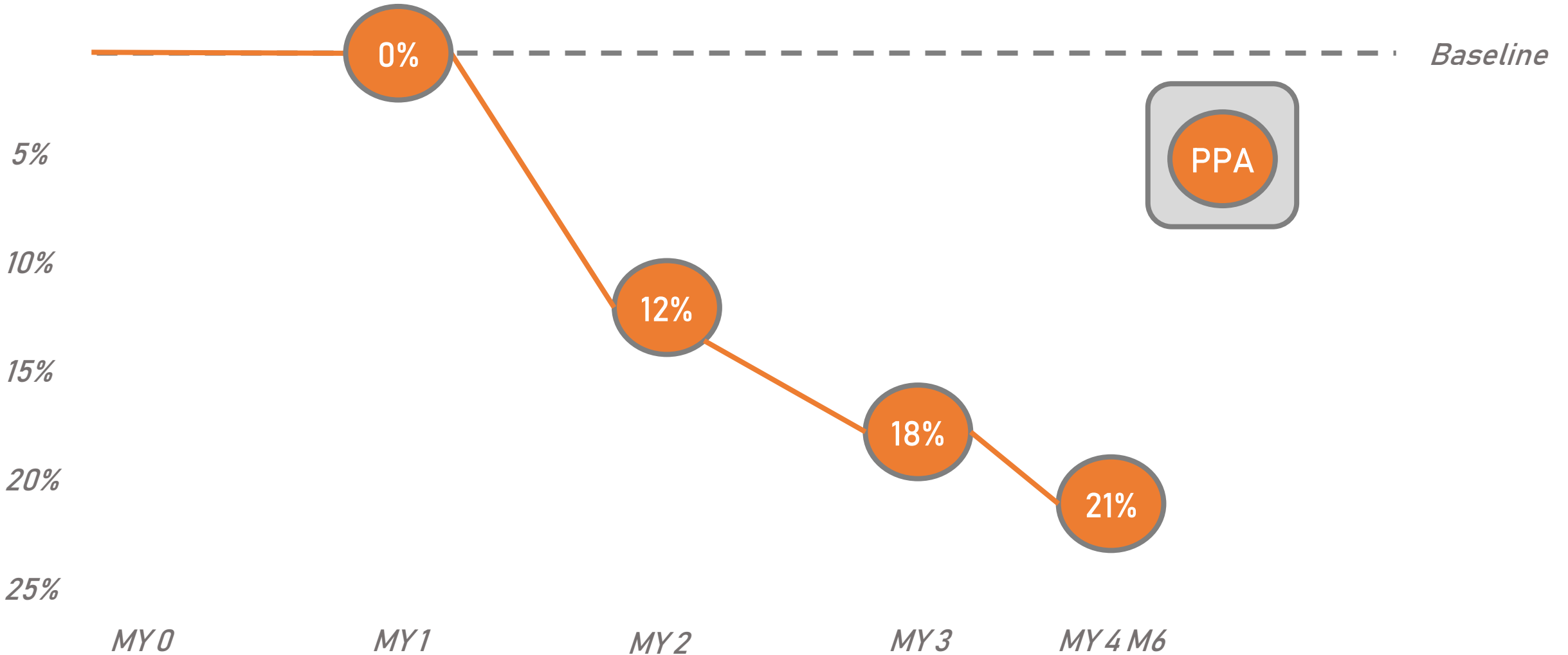
- Towards 25% Reduction in Avoidable Hospital Use – PPA and PPR
- System Transformation
  - Potentially Preventable Readmissions (PPR)
  - Potentially Preventable Emergency Department Visits (PPV)
- Mental Health
  - Potentially Preventable ED Visits (for persons w/ BH diagnosis) (PPVBH)
  - Follow-up after Hospitalization for Mental Illness– 30 days
- Substance Abuse
  - Engagement in Alcohol and Other Drug Dependence Treatment (Initiation and 2 visits within 44 days)
- Cardiovascular Disease
  - Statin Therapy for Patients with Cardiovascular Disease – Statin Adherence 80%
- Asthma
  - Asthma Medication Ratio (5 – 64 Years)
- MY4 Performance at a Glance – Claims Based Measures
- PPS Funds Flow Updates
  - PPS Funds Flow Progress since Mid-Point Assessment
  - % of Funds Distributed to Ambulatory and Community Partners

# Towards 25% Reduction in Avoidable Hospital Use - PPR



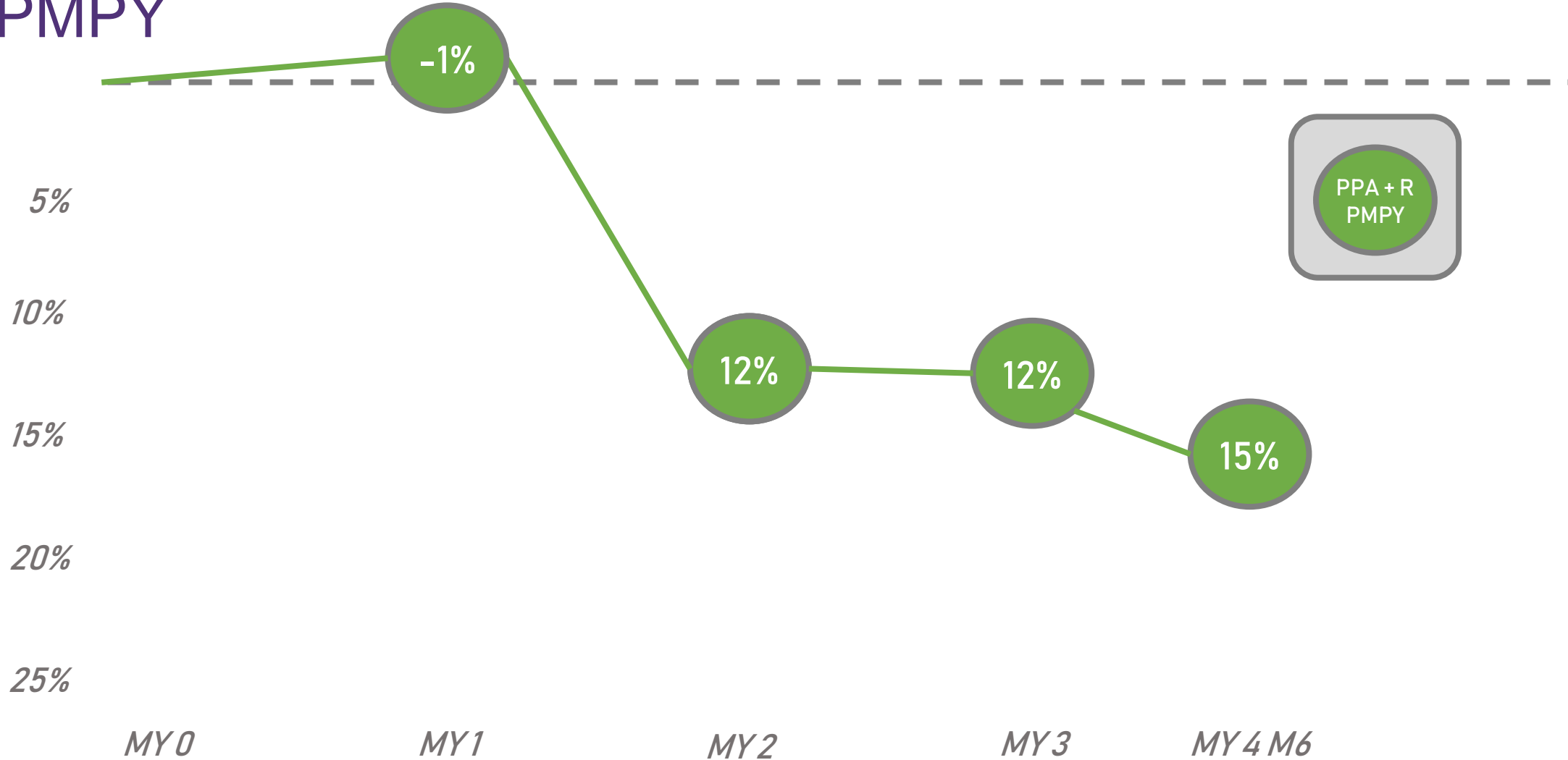
All figures represent DSRIP attributed population

# Towards 25% Reduction in Avoidable Hospital Use - PPA



All figures represent DSRIP attributed population

# Towards 25% Reduction in Avoidable Hospital Use – PPA + PPR PMPY



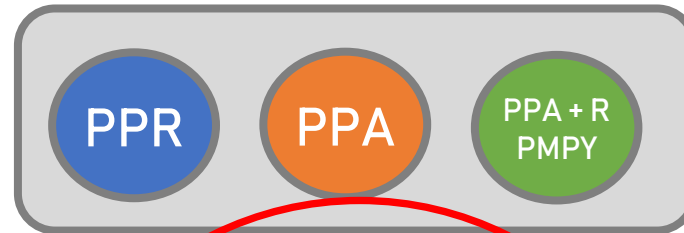
All figures represent DSRIP attributed population



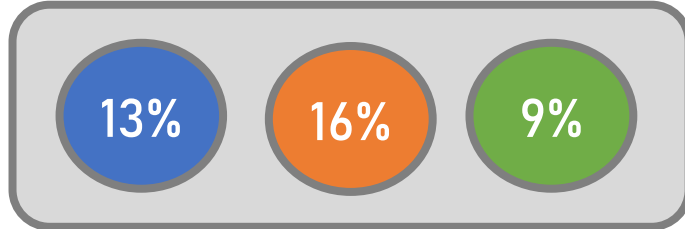
# Transforming Care for our most vulnerable citizens

# Through the work YOU do EVERY DAY

Data being adjusted due to PPS attribution changes.

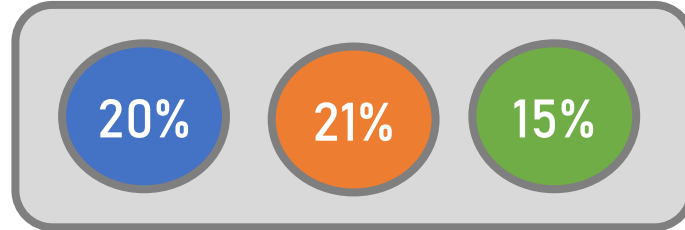


*NYS Medicaid*



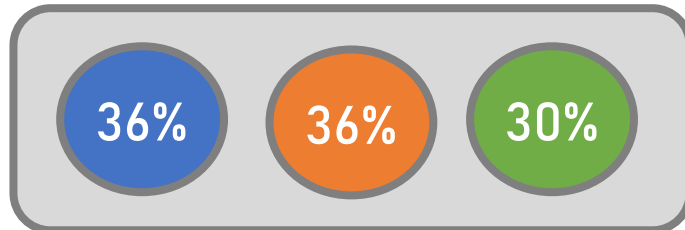
*PPS at or above DSRIP average*

*DSRIP Attributed*



*PPS at or above 40% Reduction*

*DSRIP Attributed, HH Eligible*



*PPS at or above 50% Reduction*

# System Transformation Measures

Potentially Preventable Readmissions

Potentially Preventable Emergency Department (ED) Visits

# Potentially Preventable Readmissions

PPS #	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
14	381.89	329.71	152.93	104.78	86.24	-295.65	-77.42%
8	225.82	233.08	166.26	170.74	114.06	-111.76	-49.49%
13	1292.85	1231.03	1164.23	890.50	787.66	-505.19	-39.08%
23	476.88	406.15	326.91	351.88	324.56	-152.32	-31.94%
15	477.23	444.71	317.91	324.26	331.63	-145.60	-30.51%
22	518.57	509.89	425.37	371.25	377.10	-141.47	-27.28%
12	274.34	285.62	255.89	236.97	203.86	-70.48	-25.69%
9	617.55	616.94	586.42	571.75	464.11	-153.44	-24.85%
24	589.65	593.81	451.13	484.48	443.94	-145.70	-24.71%
10	394.56	464.61	438.56	338.53	310.08	-84.48	-21.41%
3	689.92	668.80	645.55	554.98	543.56	-146.35	-21.21%
16	1136.86	1037.06	961.36	1004.38	900.38	-236.47	-20.80%
6	587.16	647.84	505.11	524.20	467.62	-119.53	-20.36%
21	438.08	412.38	432.29	427.64	352.28	-85.80	-19.59%
19	1388.89	1352.95	1216.95	1263.59	1136.93	-251.96	-18.14%
20	1221.40	1110.08	975.76	1045.59	1015.14	-206.27	-16.89%
18	596.30	563.38	559.15	478.05	515.71	-80.59	-13.52%
17	829.72	773.91	703.43	758.64	722.26	-107.46	-12.95%
25	1049.73	999.25	888.94	914.94	934.26	-115.47	-11.00%
11	450.51	486.15	451.09	389.63	423.68	-26.83	-5.96%
4	595.24	570.72	560.11	571.11	566.22	-29.02	-4.88%
2	562.56	542.11	561.71	643.77	545.79	-16.77	-2.98%
5	594.87	570.42	507.26	524.47	585.68	-9.19	-1.55%
1	799.14	750.49	897.71	757.59	878.47	79.32	9.93%
7	705.62	773.55	679.73	745.98	821.25	115.64	16.39%

**Total P4P Value (MY3 – MY5):  
\$261,898,377 + HPF**

PPR: Number of at risk admissions followed by one or more clinically related readmissions within 30 days of discharge, expressed as rate per 100,000 Medicaid enrollees

# PPS Size: Potentially Preventable Readmissions

PPS #	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
<b>PPS &lt; 50,000 Attribution for Performance</b>	<b>545.91</b>	<b>560.94</b>	<b>486.08</b>	<b>453.04</b>	<b>397.96</b>	<b>-147.95</b>	<b>-27.10%</b>
8	225.82	233.08	166.26	170.74	114.06	-111.76	-49.49%
22	518.57	509.89	425.37	371.25	377.10	-141.47	-27.28%
10	394.56	464.61	438.56	338.53	310.08	-84.48	-21.41%
19	1388.89	1352.95	1216.95	1263.59	1136.93	-251.96	-18.14%
<b>PPS 50,000 - 100,000 Attribution for Performance</b>	<b>695.21</b>	<b>647.19</b>	<b>626.08</b>	<b>605.40</b>	<b>610.65</b>	<b>-84.56</b>	<b>-12.16%</b>
23	476.88	406.15	326.91	351.88	324.56	-152.32	-31.94%
20	1221.40	1110.08	975.76	1045.59	1015.14	-206.27	-16.89%
18	596.30	563.38	559.15	478.05	515.71	-80.59	-13.52%
11	450.51	486.15	451.09	389.63	423.68	-26.83	-5.96%
1	799.14	750.49	897.71	757.59	878.47	79.32	9.93%
<b>PPS 100,000 - 200,000 Attribution for Performance</b>	<b>690.32</b>	<b>662.57</b>	<b>623.48</b>	<b>554.32</b>	<b>492.80</b>	<b>-197.52</b>	<b>-28.61%</b>
14	381.89	329.71	152.93	104.78	86.24	-295.65	-77.42%
13	1292.85	1231.03	1164.23	890.50	787.66	-505.19	-39.08%
9	617.55	616.94	586.42	571.75	464.11	-153.44	-24.85%
3	689.92	668.80	645.55	554.98	543.56	-146.35	-21.21%
21	438.08	412.38	432.29	427.64	352.28	-85.80	-19.59%
2	562.56	542.11	561.71	643.77	545.79	-16.77	-2.98%
<b>PPS 200,000 - 400,000 Attribution for Performance</b>	<b>772.68</b>	<b>752.17</b>	<b>663.68</b>	<b>699.01</b>	<b>658.53</b>	<b>-114.14</b>	<b>-14.77%</b>
24	589.65	593.81	451.13	484.48	443.94	-145.70	-24.71%
16	1136.86	1037.06	961.36	1004.38	900.38	-236.47	-20.80%
6	587.16	647.84	505.11	524.20	467.62	-119.53	-20.36%
17	829.72	773.91	703.43	758.64	722.26	-107.46	-12.95%
4	595.24	570.72	560.11	571.11	566.22	-29.02	-4.88%
7	705.62	773.55	679.73	745.98	821.25	115.64	16.39%
<b>PPS 400,000+ Attribution for Performance</b>	<b>610.46</b>	<b>581.88</b>	<b>495.06</b>	<b>499.03</b>	<b>521.09</b>	<b>-89.37</b>	<b>-14.64%</b>
15	477.23	444.71	317.91	324.26	331.63	-145.60	-30.51%
12	274.34	285.62	255.89	236.97	203.86	-70.48	-25.69%
25	1049.73	999.25	888.94	914.94	934.26	-115.47	-11.00%
5	594.87	570.42	507.26	524.47	585.68	-9.19	-1.55%

**Total P4P Value (MY3 – MY5):  
\$261,898,377 + HPF**

PPR: Number of at risk admissions followed by one or more clinically related readmissions within 30 days of discharge, expressed as rate per 100,000 Medicaid enrollees

# PPS Lead Entity Type: Potentially Preventable Readmissions

PPS #	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
<b>Single Hospital Lead Entity</b>	<b>689.62</b>	<b>672.73</b>	<b>571.25</b>	<b>559.43</b>	<b>531.02</b>	<b>-158.59</b>	<b>-23.00%</b>
13	1292.85	1231.03	1164.23	890.50	787.66	-505.19	-39.08%
23	476.88	406.15	326.91	351.88	324.56	-152.32	-31.94%
15	477.23	444.71	317.91	324.26	331.63	-145.60	-30.51%
22	518.57	509.89	425.37	371.25	377.10	-141.47	-27.28%
9	617.55	616.94	586.42	571.75	464.11	-153.44	-24.85%
24	589.65	593.81	451.13	484.48	443.94	-145.70	-24.71%
10	394.56	464.61	438.56	338.53	310.08	-84.48	-21.41%
19	1388.89	1352.95	1216.95	1263.59	1136.93	-251.96	-18.14%
17	829.72	773.91	703.43	758.64	722.26	-107.46	-12.95%
1	799.14	750.49	897.71	757.59	878.47	79.32	9.93%
7	705.62	773.55	679.73	745.98	821.25	115.64	16.39%
<b>Hospital System Lead Entity</b>	<b>971.65</b>	<b>907.93</b>	<b>808.93</b>	<b>831.90</b>	<b>832.97</b>	<b>-138.68</b>	<b>-14.27%</b>
14	381.89	329.71	152.93	104.78	86.24	-295.65	-77.42%
16	1136.86	1037.06	961.36	1004.38	900.38	-236.47	-20.80%
18	596.30	563.38	559.15	478.05	515.71	-80.59	-13.52%
25	1049.73	999.25	888.94	914.94	934.26	-115.47	-11.00%
<b>Multiple Unaffiliated Hospitals Lead Entity</b>	<b>625.60</b>	<b>608.99</b>	<b>562.87</b>	<b>570.67</b>	<b>559.94</b>	<b>-65.67</b>	<b>-10.50%</b>
3	689.92	668.80	645.55	554.98	543.56	-146.35	-21.21%
6	587.16	647.84	505.11	524.20	467.62	-119.53	-20.36%
21	438.08	412.38	432.29	427.64	352.28	-85.80	-19.59%
20	1221.40	1110.08	975.76	1045.59	1015.14	-206.27	-16.89%
4	595.24	570.72	560.11	571.11	566.22	-29.02	-4.88%
2	562.56	542.11	561.71	643.77	545.79	-16.77	-2.98%
5	594.87	570.42	507.26	524.47	585.68	-9.19	-1.55%
<b>Non-Hospital Lead Entity</b>	<b>287.27</b>	<b>301.30</b>	<b>268.72</b>	<b>247.66</b>	<b>221.66</b>	<b>-65.61</b>	<b>-22.84%</b>
8	225.82	233.08	166.26	170.74	114.06	-111.76	-49.49%
12	274.34	285.62	255.89	236.97	203.86	-70.48	-25.69%
11	450.51	486.15	451.09	389.63	423.68	-26.83	-5.96%

## Total P4P Value (MY3 – MY5): \$261,898,377 + HPF

PPR: Number of at risk admissions followed by one or more clinically related readmissions within 30 days of discharge, expressed as rate per 100,000 Medicaid enrollees

### PPS Lead Entity Types:

- **Single Hospital:** PPS primarily led by a single hospital.
- **Hospital System:** PPS led by a hospital system where multiple hospitals all under the same parent are significantly involved in PPS activities and leadership.
- **Multiple Unaffiliated Hospitals:** PPS led by a group of unaffiliated lead hospitals.
- **Non-Hospital:** PPS led by non-hospital entities, i.e. FQHCs or Physician Groups.

# Potentially Preventable ED Visits

PPS #	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
14	19.67	19.32	17.83	14.55	8.59	-11.08	-56.33%
8	8.13	6.79	6.76	6.24	5.90	-2.23	-27.44%
19	41.83	40.85	38.35	35.88	35.64	-6.19	-14.80%
6	33.99	32.49	30.46	29.68	29.29	-4.70	-13.84%
11	51.84	50.17	50.96	48.09	44.68	-7.16	-13.80%
3	49.92	51.68	49.14	43.93	43.35	-6.58	-13.17%
2	53.61	46.92	49.43	55.91	46.72	-6.88	-12.84%
22	60.91	59.79	61.28	56.94	54.78	-6.13	-10.07%
9	37.35	36.35	34.87	34.12	33.84	-3.51	-9.39%
15	25.99	25.35	21.98	22.30	23.84	-2.15	-8.26%
1	49.40	44.07	50.23	44.41	45.52	-3.88	-7.86%
13	45.40	45.74	47.65	43.66	42.09	-3.32	-7.30%
4	49.54	50.61	51.87	49.97	47.17	-2.37	-4.78%
21	43.75	41.56	42.78	46.04	42.54	-1.21	-2.77%
16	47.02	45.94	47.68	47.51	46.26	-0.76	-1.61%
17	38.37	39.34	39.33	38.71	37.93	-0.44	-1.14%
18	43.65	45.29	43.71	42.87	43.65	0.00	0.00%
12	22.15	22.39	22.84	22.82	22.47	0.32	1.44%
20	43.11	42.68	41.27	42.40	44.55	1.43	3.32%
10	42.85	41.79	43.55	44.67	44.45	1.60	3.74%
5	27.12	27.14	26.18	25.88	28.31	1.19	4.39%
25	48.92	48.63	49.09	50.36	51.30	2.38	4.86%
7	41.13	39.98	39.21	42.13	43.89	2.77	6.73%
23	43.34	44.26	51.11	51.33	51.09	7.75	17.87%
24	38.14	40.65	49.10	47.66	47.31	9.17	24.05%

**Total P4P Value (MY3 – MY5):  
\$261,898,377 + HPF**

PPV: Number of preventable emergency visits as defined by revenue and CPT codes, expressed as rate per 100 Medicaid enrollees

# PPS Size: Potentially Preventable ED Visits

PPS #	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
<b>PPS &lt; 50,000 Attribution for Performance</b>	<b>36.26</b>	<b>34.98</b>	<b>34.99</b>	<b>33.58</b>	<b>32.81</b>	<b>-3.45</b>	<b>-9.52%</b>
8	8.13	6.79	6.76	6.24	5.90	-2.23	-27.44%
19	41.83	40.85	38.35	35.88	35.64	-6.19	-14.80%
22	60.91	59.79	61.28	56.94	54.78	-6.13	-10.07%
10	42.85	41.79	43.55	44.67	44.45	1.60	3.74%
<b>PPS 50,000 - 100,000 Attribution for Performance</b>	<b>45.96</b>	<b>45.30</b>	<b>47.36</b>	<b>45.84</b>	<b>46.06</b>	<b>0.10</b>	<b>0.21%</b>
11	51.84	50.17	50.96	48.09	44.68	-7.16	-13.80%
1	49.40	44.07	50.23	44.41	45.52	-3.88	-7.86%
18	43.65	45.29	43.71	42.87	43.65	0.00	0.00%
20	43.11	42.68	41.27	42.40	44.55	1.43	3.32%
23	43.34	44.26	51.11	51.33	51.09	7.75	17.87%
<b>PPS 100,000 - 200,000 Attribution for Performance</b>	<b>41.97</b>	<b>41.02</b>	<b>41.18</b>	<b>39.78</b>	<b>37.83</b>	<b>-4.14</b>	<b>-9.87%</b>
14	19.67	19.32	17.83	14.55	8.59	-11.08	-56.33%
3	49.92	51.68	49.14	43.93	43.35	-6.58	-13.17%
2	53.61	46.92	49.43	55.91	46.72	-6.88	-12.84%
9	37.35	36.35	34.87	34.12	33.84	-3.51	-9.39%
13	45.40	45.74	47.65	43.66	42.09	-3.32	-7.30%
21	43.75	41.56	42.78	46.04	42.54	-1.21	-2.77%
<b>PPS 200,000 - 400,000 Attribution for Performance</b>	<b>41.88</b>	<b>42.12</b>	<b>43.51</b>	<b>43.31</b>	<b>42.59</b>	<b>0.70</b>	<b>1.68%</b>
6	33.99	32.49	30.46	29.68	29.29	-4.70	-13.84%
4	49.54	50.61	51.87	49.97	47.17	-2.37	-4.78%
16	47.02	45.94	47.68	47.51	46.26	-0.76	-1.61%
17	38.37	39.34	39.33	38.71	37.93	-0.44	-1.14%
7	41.13	39.98	39.21	42.13	43.89	2.77	6.73%
24	38.14	40.65	49.10	47.66	47.31	9.17	24.05%
<b>PPS 400,000+ Attribution for Performance</b>	<b>31.91</b>	<b>31.51</b>	<b>30.54</b>	<b>30.76</b>	<b>32.41</b>	<b>0.50</b>	<b>1.57%</b>
15	25.99	25.35	21.98	22.30	23.84	-2.15	-8.26%
12	22.15	22.39	22.84	22.82	22.47	0.32	1.44%
5	27.12	27.14	26.18	25.88	28.31	1.19	4.39%
25	48.92	48.63	49.09	50.36	51.30	2.38	4.86%

**Total P4P Value (MY3 – MY5):  
\$261,898,377 + HPF**

PPV: Number of preventable emergency visits as defined by revenue and CPT codes, expressed as rate per 100 Medicaid enrollees

# PPS Lead Entity Type: Potentially Preventable ED Visits

PPS #	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
<b>Single Hospital Lead Entity</b>	<b>37.24</b>	<b>37.35</b>	<b>37.16</b>	<b>36.51</b>	<b>36.54</b>	<b>-0.70</b>	<b>-1.88%</b>
19	41.83	40.85	38.35	35.88	35.64	-6.19	-14.80%
22	60.91	59.79	61.28	56.94	54.78	-6.13	-10.07%
9	37.35	36.35	34.87	34.12	33.84	-3.51	-9.39%
15	25.99	25.35	21.98	22.30	23.84	-2.15	-8.26%
1	49.40	44.07	50.23	44.41	45.52	-3.88	-7.86%
13	45.40	45.74	47.65	43.66	42.09	-3.32	-7.30%
17	38.37	39.34	39.33	38.71	37.93	-0.44	-1.14%
10	42.85	41.79	43.55	44.67	44.45	1.60	3.74%
7	41.13	39.98	39.21	42.13	43.89	2.77	6.73%
23	43.34	44.26	51.11	51.33	51.09	7.75	17.87%
24	38.14	40.65	49.10	47.66	47.31	9.17	24.05%
<b>Hospital System Lead Entity</b>	<b>45.01</b>	<b>44.52</b>	<b>45.04</b>	<b>45.51</b>	<b>46.20</b>	<b>1.19</b>	<b>2.64%</b>
14	19.67	19.32	17.83	14.55	8.59	-11.08	-56.33%
16	47.02	45.94	47.68	47.51	46.26	-0.76	-1.61%
18	43.65	45.29	43.71	42.87	43.65	0.00	0.00%
25	48.92	48.63	49.09	50.36	51.30	2.38	4.86%
<b>Multiple Unaffiliated Hospitals Lead Entity</b>	<b>40.01</b>	<b>39.52</b>	<b>39.40</b>	<b>38.91</b>	<b>38.51</b>	<b>-1.50</b>	<b>-3.76%</b>
6	33.99	32.49	30.46	29.68	29.29	-4.70	-13.84%
3	49.92	51.68	49.14	43.93	43.35	-6.58	-13.17%
2	53.61	46.92	49.43	55.91	46.72	-6.88	-12.84%
4	49.54	50.61	51.87	49.97	47.17	-2.37	-4.78%
21	43.75	41.56	42.78	46.04	42.54	-1.21	-2.77%
20	43.11	42.68	41.27	42.40	44.55	1.43	3.32%
5	27.12	27.14	26.18	25.88	28.31	1.19	4.39%
<b>Non-Hospital Lead Entity</b>	<b>24.00</b>	<b>24.07</b>	<b>24.49</b>	<b>24.20</b>	<b>23.73</b>	<b>-0.26</b>	<b>-1.09%</b>
8	8.13	6.79	6.76	6.24	5.90	-2.23	-27.44%
11	51.84	50.17	50.96	48.09	44.68	-7.16	-13.80%
12	22.15	22.39	22.84	22.82	22.47	0.32	1.44%

## Total P4P Value (MY3 – MY5): \$261,898,377 + HPF

PPV: Number of preventable emergency visits as defined by revenue and CPT codes, expressed as rate per 100 Medicaid enrollees

### PPS Lead Entity Types:

- **Single Hospital:** PPS primarily led by a single hospital.
- **Hospital System:** PPS led by a hospital system where multiple hospitals all under the same parent are significantly involved in PPS activities and leadership.
- **Multiple Unaffiliated Hospitals:** PPS led by a group of unaffiliated lead hospitals.
- **Non-Hospital:** PPS led by non-hospital entities, i.e. FQHCs or Physician Groups.



# Mental Health Measures

Potentially Preventable ED Visits (for persons w/ BH diagnosis)  
Follow-up After Hospitalization for Mental Illness within 30 days

# Potentially Preventable ED Visits (BH)

PPS#	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
14	77.12	83.90	63.45	65.35	38.95	-38.17	-49.49%
3	129.41	130.76	128.68	107.55	99.09	-30.32	-23.43%
8	49.46	32.61	36.66	34.44	37.98	-11.48	-23.21%
19	101.22	98.35	113.48	97.59	84.50	-16.72	-16.52%
9	113.74	99.59	98.91	97.34	95.59	-18.15	-15.96%
13	123.43	122.28	121.06	116.45	105.48	-17.95	-14.54%
4	117.65	119.12	124.49	117.51	101.92	-15.73	-13.37%
12	84.27	81.98	81.30	85.85	75.70	-8.57	-10.17%
22	132.66	132.95	140.03	129.03	122.03	-10.63	-8.01%
6	112.50	109.92	111.08	105.48	105.06	-7.44	-6.61%
15	92.02	90.13	82.84	87.38	87.32	-4.69	-5.10%
18	87.59	94.53	89.06	92.34	83.40	-4.19	-4.78%
11	99.98	103.28	108.60	100.97	95.84	-4.15	-4.15%
2	128.70	115.85	127.14	150.19	124.74	-3.96	-3.07%
17	95.31	92.50	95.34	95.94	92.90	-2.40	-2.52%
20	119.97	121.45	119.74	124.47	117.74	-2.23	-1.86%
16	126.30	118.88	124.64	122.94	125.06	-1.24	-0.98%
21	103.66	98.00	104.61	107.84	103.74	0.08	0.08%
1	126.54	117.05	136.44	137.27	131.44	4.89	3.87%
7	122.86	120.09	121.56	128.88	128.94	6.08	4.95%
5	92.58	92.02	90.10	89.98	100.93	8.34	9.01%
10	91.78	82.33	99.87	105.86	100.83	9.05	9.86%
25	121.34	115.99	122.78	126.91	133.48	12.15	10.01%
24	89.72	91.74	114.61	111.90	108.63	18.91	21.08%
23	72.52	71.53	93.50	94.03	91.77	19.25	26.55%

**Total P4P Value (MY2 – MY5):  
\$89,061,682 + HPF**

PPVBH: Number of preventable emergency visits as defined by revenue and CPT codes for Medicaid enrollees with a BH diagnosis, expressed as rate per 100 Medicaid enrollees

# PPS Size: Potentially Preventable ED Visits (BH)

PPS#	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
<b>PPS &lt; 50,000 Attribution for Performance</b>	<b>103.79</b>	<b>97.80</b>	<b>109.39</b>	<b>106.17</b>	<b>102.69</b>	<b>-1.10</b>	<b>-1.06%</b>
8	49.46	32.61	36.66	34.44	37.98	-11.48	-23.21%
19	101.22	98.35	113.48	97.59	84.50	-16.72	-16.52%
22	132.66	132.95	140.03	129.03	122.03	-10.63	-8.01%
10	91.78	82.33	99.87	105.86	100.83	9.05	9.86%
<b>PPS 50,000 - 100,000 Attribution for Performance</b>	<b>98.93</b>	<b>99.39</b>	<b>109.02</b>	<b>111.18</b>	<b>104.57</b>	<b>5.64</b>	<b>5.70%</b>
18	87.59	94.53	89.06	92.34	83.40	-4.19	-4.78%
11	99.98	103.28	108.60	100.97	95.84	-4.15	-4.15%
20	119.97	121.45	119.74	124.47	117.74	-2.23	-1.86%
1	126.54	117.05	136.44	137.27	131.44	4.89	3.87%
23	72.52	71.53	93.50	94.03	91.77	19.25	26.55%
<b>PPS 100,000 - 200,000 Attribution for Performance</b>	<b>118.34</b>	<b>114.34</b>	<b>115.10</b>	<b>111.49</b>	<b>101.98</b>	<b>-16.36</b>	<b>-13.83%</b>
14	77.12	83.90	63.45	65.35	38.95	-38.17	-49.49%
3	129.41	130.76	128.68	107.55	99.09	-30.32	-23.43%
9	113.74	99.59	98.91	97.34	95.59	-18.15	-15.96%
13	123.43	122.28	121.06	116.45	105.48	-17.95	-14.54%
2	128.70	115.85	127.14	150.19	124.74	-3.96	-3.07%
21	103.66	98.00	104.61	107.84	103.74	0.08	0.08%
<b>PPS 200,000 - 400,000 Attribution for Performance</b>	<b>111.44</b>	<b>109.05</b>	<b>116.09</b>	<b>114.44</b>	<b>109.15</b>	<b>-2.28</b>	<b>-2.05%</b>
4	117.65	119.12	124.49	117.51	101.92	-15.73	-13.37%
6	112.50	109.92	111.08	105.48	105.06	-7.44	-6.61%
17	95.31	92.50	95.34	95.94	92.90	-2.40	-2.52%
16	126.30	118.88	124.64	122.94	125.06	-1.24	-0.98%
7	122.86	120.09	121.56	128.88	128.94	6.08	4.95%
24	89.72	91.74	114.61	111.90	108.63	18.91	21.08%
<b>PPS 400,000+ Attribution for Performance</b>	<b>105.47</b>	<b>101.34</b>	<b>101.91</b>	<b>105.42</b>	<b>110.26</b>	<b>4.79</b>	<b>4.54%</b>
12	84.27	81.98	81.30	85.85	75.70	-8.57	-10.17%
15	92.02	90.13	82.84	87.38	87.32	-4.69	-5.10%
5	92.58	92.02	90.10	89.98	100.93	8.34	9.01%
25	121.34	115.99	122.78	126.91	133.48	12.15	10.01%

**Total P4P Value (MY3 – MY5):  
\$89,061,682 + HPF**

PPVBH: Number of preventable emergency visits as defined by revenue and CPT codes for Medicaid enrollees with a BH diagnosis, expressed as rate per 100 Medicaid enrollees

# PPS Lead Entity Type: Potentially Preventable ED Visits (BH)

PPS#	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
<b>Single Hospital Lead Entity</b>	<b>103.61</b>	<b>100.89</b>	<b>106.26</b>	<b>106.79</b>	<b>103.16</b>	<b>-0.45</b>	<b>-0.43%</b>
19	101.22	98.35	113.48	97.59	84.50	-16.72	-16.52%
9	113.74	99.59	98.91	97.34	95.59	-18.15	-15.96%
13	123.43	122.28	121.06	116.45	105.48	-17.95	-14.54%
22	132.66	132.95	140.03	129.03	122.03	-10.63	-8.01%
15	92.02	90.13	82.84	87.38	87.32	-4.69	-5.10%
17	95.31	92.50	95.34	95.94	92.90	-2.40	-2.52%
1	126.54	117.05	136.44	137.27	131.44	4.89	3.87%
7	122.86	120.09	121.56	128.88	128.94	6.08	4.95%
10	91.78	82.33	99.87	105.86	100.83	9.05	9.86%
24	89.72	91.74	114.61	111.90	108.63	18.91	21.08%
23	72.52	71.53	93.50	94.03	91.77	19.25	26.55%
<b>Hospital System Lead Entity</b>	<b>118.69</b>	<b>114.46</b>	<b>118.93</b>	<b>122.05</b>	<b>126.70</b>	<b>8.01</b>	<b>6.75%</b>
14	77.12	83.90	63.45	65.35	38.95	-38.17	-49.49%
18	87.59	94.53	89.06	92.34	83.40	-4.19	-4.78%
16	126.30	118.88	124.64	122.94	125.06	-1.24	-0.98%
25	121.34	115.99	122.78	126.91	133.48	12.15	10.01%
<b>Multiple Unaffiliated Hospitals Lead Entity</b>	<b>115.44</b>	<b>113.58</b>	<b>117.07</b>	<b>112.33</b>	<b>104.76</b>	<b>-10.68</b>	<b>-9.25%</b>
3	129.41	130.76	128.68	107.55	99.09	-30.32	-23.43%
4	117.65	119.12	124.49	117.51	101.92	-15.73	-13.37%
6	112.50	109.92	111.08	105.48	105.06	-7.44	-6.61%
2	128.70	115.85	127.14	150.19	124.74	-3.96	-3.07%
20	119.97	121.45	119.74	124.47	117.74	-2.23	-1.86%
21	103.66	98.00	104.61	107.84	103.74	0.08	0.08%
5	92.58	92.02	90.10	89.98	100.93	8.34	9.01%
<b>Non-Hospital Lead Entity</b>	<b>86.42</b>	<b>84.67</b>	<b>86.35</b>	<b>87.23</b>	<b>79.93</b>	<b>-6.49</b>	<b>-7.51%</b>
8	49.46	32.61	36.66	34.44	37.98	-11.48	-23.21%
12	84.27	81.98	81.30	85.85	75.70	-8.57	-10.17%
11	99.98	103.28	108.60	100.97	95.84	-4.15	-4.15%

## Total P4P Value (MY2 – MY5): \$89,061,682 + HPF

PPVBH: PPVBH: Number of preventable emergency visits as defined by revenue and CPT codes for Medicaid enrollees with a BH diagnosis, expressed as rate per 100 Medicaid enrollees

### PPS Lead Entity Types:

- **Single Hospital:** PPS primarily led by a single hospital.
- **Hospital System:** PPS led by a hospital system where multiple hospitals all under the same parent are significantly involved in PPS activities and leadership.
- **Multiple Unaffiliated Hospitals:** PPS led by a group of unaffiliated lead hospitals.
- **Non-Hospital:** PPS led by non-hospital entities, i.e. FQHCs or Physician Groups.

## Follow-Up after Hospitalization for Mental Illness – 30 days

PPS#	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
19	49.02	58.82	76.00	58.06	72.00	22.98	46.88%
22	46.57	47.34	51.74	57.59	63.13	16.57	35.57%
8	57.84	64.56	73.42	75.64	74.68	16.84	29.11%
16	55.48	57.40	62.10	64.53	67.09	11.60	20.92%
9	58.37	64.60	59.24	66.42	70.05	11.67	20.00%
18	56.48	61.09	65.34	68.21	67.68	11.20	19.82%
6	54.42	59.64	59.23	66.35	64.52	10.10	18.55%
25	51.91	53.93	57.72	59.67	61.09	9.18	17.69%
15	56.31	56.71	56.61	66.75	65.52	9.21	16.36%
13	60.39	59.60	64.26	68.32	68.76	8.37	13.86%
20	66.41	68.15	71.14	72.99	75.35	8.94	13.47%
24	64.19	65.87	64.50	67.96	72.57	8.38	13.06%
3	57.19	58.85	59.10	62.93	64.54	7.35	12.85%
11	62.28	64.85	65.03	68.95	69.69	7.41	11.91%
5	60.28	63.26	63.85	66.65	67.06	6.77	11.24%
21	63.68	55.91	60.32	63.02	70.10	6.42	10.08%
17	59.44	64.12	61.45	64.45	64.81	5.38	9.04%
7	62.79	62.72	61.14	66.51	67.99	5.20	8.29%
4	69.60	71.52	71.94	71.05	73.68	4.09	5.87%
14	65.84	58.07	66.67	68.57	69.33	3.49	5.31%
23	71.27	71.73	71.43	70.92	75.00	3.73	5.23%
1	70.02	69.15	64.49	65.93	73.54	3.51	5.01%
10	72.65	70.30	65.86	72.69	75.33	2.68	3.70%
12	66.54	65.97	63.72	68.35	67.01	0.47	0.71%
2	71.97	76.10	73.47	70.93	71.18	-0.79	-1.09%

**Total P4P Value (MY2 – MY5):  
\$44,530,841 + HPF**

FUH\_30: Percentage of persons ages 6 and over who had a follow-up visit within 30 days of discharge following hospitalization for selected mental health disorders.

# Substance Use Disorder Measure

Engagement of Alcohol and Other Drug Dependence Treatment  
(initiation and 2 visits within 44 days)

## Engagement of Alcohol and Other Drug Dependence Treatment (initiation and 2 visits within 44 days)

PPS#	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
17	17.29	16.14	14.18	18.57	20.66	3.37	19.50%
5	19.00	18.70	19.26	20.89	22.26	3.27	17.21%
1	17.84	18.69	16.85	19.14	20.53	2.68	15.04%
24	20.72	21.30	20.17	19.53	22.46	1.74	8.40%
6	25.38	28.28	29.84	28.02	26.88	1.50	5.91%
3	20.58	21.01	19.41	22.30	21.40	0.82	3.98%
21	18.85	18.45	18.63	19.60	19.38	0.53	2.82%
4	22.39	21.51	21.98	21.51	23.01	0.62	2.79%
2	24.48	27.34	24.43	23.09	25.01	0.53	2.15%
20	22.69	21.44	21.97	26.22	22.70	0.01	0.04%
9	25.11	25.57	24.36	23.12	24.98	-0.13	-0.52%
23	20.11	20.18	19.02	16.73	19.75	-0.37	-1.82%
12	20.61	22.47	17.51	20.15	19.98	-0.63	-3.07%
18	14.50	13.16	13.10	13.70	14.03	-0.47	-3.24%
15	18.80	17.18	17.06	18.18	18.14	-0.66	-3.50%
25	17.66	15.85	14.05	17.74	16.86	-0.80	-4.50%
11	24.51	24.23	23.89	19.84	22.79	-1.71	-6.99%
10	20.08	17.97	19.57	20.88	18.52	-1.56	-7.76%
14	20.12	12.70	16.14	22.91	18.18	-1.94	-9.64%
7	30.48	28.02	26.74	25.45	26.54	-3.94	-12.94%
22	24.43	24.80	19.98	17.51	20.12	-4.31	-17.64%
16	23.39	21.97	20.84	21.91	18.81	-4.58	-19.58%
8	20.97	30.72	23.65	15.54	16.07	-4.90	-23.35%
13	23.80	19.61	16.55	16.46	13.81	-9.99	-41.99%
19	22.56	25.56	17.70	22.32	10.38	-12.18	-54.00%

**Total P4P Value (MY2 – MY5):  
\$44,530,841**

IET\_Engagement: Percentage of people age 13 and older with a new episode of alcohol or other drug dependence, who initiated treatment AND had at least 2 visits within 44 days.

# Cardiovascular Measure

Statin Therapy for Patients with Cardiovascular Disease – Statin Adherence 80%



# Statin Therapy for Patients with Cardiovascular Disease – Statin Adherence 80%

PPS#	MY2	MY3	MY4	Change (MY2 to MY4)	Rate of Change (MY2 to MY4)
1	54.49	50.13	62.54	8.06	14.78%
7	48.08	49.34	53.02	4.94	10.28%
21	53.23	61.02	55.69	2.46	4.62%
5	55.13	55.75	57.33	2.20	3.99%
12	58.00	57.41	59.66	1.66	2.86%
17	56.93	57.85	58.11	1.18	2.08%
6	51.61	52.12	52.68	1.07	2.08%
15	61.03	59.64	61.11	0.08	0.13%
16	58.94	57.54	58.76	-0.18	-0.30%
19	56.78	61.32	55.97	-0.81	-1.42%
24	57.01	56.20	56.15	-0.87	-1.52%
3	56.47	55.38	55.24	-1.23	-2.17%
25	58.49	55.37	56.93	-1.56	-2.66%
23	62.59	57.11	60.23	-2.35	-3.76%
22	64.76	51.57	55.93	-8.83	-13.63%

**Total P4P Value (MY4 – MY5):  
\$5,647,618**

SPCADH: Percentage of males age 21 to 75 or females age 40 to 75 who have had an MI, CABG, or PCI in the year prior or a diagnosis of ischemic vascular disease in both the measurement year and year prior AND who were dispensed at least one high or moderate-intensity statin medication that achieved a proportion of days covered of 80% for the treatment period.

# Asthma Measure

Asthma Medication Ratio (5 – 64 Years)

## Asthma Medication Ratio (5 – 64 Years)

PPS#	MY0	MY1	MY2	MY3	MY4	Change (MY0 to MY4)	Rate of Change (MY0 to MY4)
14	57.85	62.56	63.37	62.19	62.20	4.34	7.51%
13	65.74	63.58	64.16	66.30	69.30	3.56	5.41%
15	57.94	57.62	60.69	59.14	60.94	2.99	5.16%
10	58.23	56.44	58.95	56.75	60.32	2.08	3.58%
1	61.02	61.33	63.84	61.65	62.65	1.63	2.67%
7	60.61	56.96	59.12	60.42	61.99	1.38	2.27%
2	60.40	58.16	58.67	58.55	61.62	1.22	2.03%
12	65.89	62.88	66.56	64.55	67.13	1.23	1.87%
25	56.81	52.66	56.80	56.08	57.66	0.85	1.50%
6	64.35	60.64	65.22	64.04	64.60	0.25	0.39%
17	58.12	56.08	57.30	56.79	57.92	-0.20	-0.35%
19	61.72	52.98	61.33	62.40	61.47	-0.25	-0.40%
9	67.82	65.16	67.36	68.59	64.97	-2.85	-4.20%

**Total P4P Value (MY2 – MY5):  
\$46,071,221**

AMR: Percentage of people ages 5 to 64 years having persistent asthma with a ratio controller of medications of 0.50 or greater during the measurement year.

# MY4 Performance at a Glance – Claims Based Measures

	PPS#																									# PPS that met AIT
	21	23	14	1	22	13	24	9	11	19	2	4	5	8	17	7	12	10	6	16	18	3	20	15	25	
Pediatric Quality Indicator # 90 (Overall Composite) +/-	Met	Met	Met	Worsened	Met	Met	Met	Met	Met	Met	Worsened	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Worsened	Met	Met	Met	17
Follow-up care for Children Prescribed ADHD Medications - Initiation Phase	Met	Met	Worsened	Met	Worsened	Met	Met	Met	Met	Met	Worsened	Met	Met	Met	Met	Met	Worsened	Met	Worsened	Worsened	Met	Met	Worsened	Met	Worsened	14
Adherence to Antipsychotic Medications for People with Schizophrenia	Met	Met	Met	Worsened	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	13
Antidepressant Medication Management - Effective Continuation Phase Treatment	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	13
Potentially Avoidable Readmissions +/-	Met	Met	Met	Worsened	Worsened	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	13
Antidepressant Medication Management - Effective Acute Phase Treatment	Met	Worsened	Met	Worsened	Met	Worsened	Met	Met	Met	Met	Worsened	Met	Met	Met	Met	Met	Worsened	Worsened	Met	Met	Met	Worsened	Worsened	Met	Worsened	11
Children's Access to Primary Care - 12 to 24 Months	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	11
Engagement of Alcohol and Other Drug Dependence Treatment (Initiation and 2 visits within 44 days)	Worsened	Met	Worsened	Met	Met	Worsened	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	11
Follow-up care for Children Prescribed ADHD Medications - Continuation Phase	Met	Met	Worsened	Met	Worsened	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	11
Medication Management for People with Asthma (5 - 64 Years) - 50% of Treatment Days Covered	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	11
Statin Therapy for Patients with Cardiovascular Disease - Received Statin Therapy	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	11
Follow-up after hospitalization for Mental Illness - within 30 days	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	10
Follow-up after hospitalization for Mental Illness - within 7 days	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	10
Prevention Quality Indicator # 1 (Diabetes Short-Term Complications Admission Rate) +/-	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met	10

**LEGEND**

Met Annual Improvement Target
  Improved but did not meet AIT
  Regressed/worsened
  Measure is not applicable to PPS

Rates may not be stable due to small denominators (<30)

# MY4 Performance at a Glance – Claims Based Measures

	PPS#																									# PPS that met AIT
	21	23	14	1	22	13	24	9	11	19	2	4	5	8	17	7	12	10	6	16	18	3	20	15	25	
Medication Management for People with Asthma (5 - 64 Years) - 75% of Treatment Days Covered			■	■		■		■		■	■				■	■	■	■	■					■	■	9
Children's Access to Primary Care - 12 to 19 years	■	■	■	■	■	■		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	8
Diabetes Screening for People with Schizophrenia or Bipolar Disease who are Using Antipsychotic Medication	■	■	■	■	■	■		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	8
Potentially Preventable Emergency Department Visits (for persons with BH diagnosis) +/-	■	■	■	■	■	■		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	8
Prevention Quality Indicator # 15 (Asthma in Younger Adults Admission Rate) +/-			■	■		■		■		■	■				■	■	■	■	■					■	■	8
Pediatric Quality Indicator # 14 (Asthma Admission Rate) +/-			■	■		■		■		■	■				■	■	■	■	■					■	■	7
Asthma Medication Ratio (5 - 64 Years)			■	■		■				■	■				■	■	■	■	■					■	■	6
Cardiovascular Monitoring for People with Cardiovascular Disease and Schizophrenia	▨	▨	▨	▨	▨	▨	■	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	▨	6
Children's Access to Primary Care - 25 months to 6 years	■	■	■	■	■	■		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	6
Initiation of Alcohol and Other Drug Dependence Treatment (1 visit within 14 days)	■	■	■	■	■	■		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	6
Prevention Quality Indicator # 90 (Overall Composite) +/-	■	■	■	■	■	■		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	6
Statin Therapy for Patients with Cardiovascular Disease - Statin Adherence 80%	■	■		■	■	■				■			■		■	■	■		■	■				■	■	5
Adult Access to Preventive or Ambulatory Care - 20 to 44 years	■	■	■	■	■	■		■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	4

**LEGEND**





Met Annual Improvement Target
  Improved but did not meet AIT
  Regressed/worsened
  Measure is not applicable to PPS


Rates may not be stable due to small denominators (<30)

# MY4 Performance at a Glance – Claims Based Measures

	PPS#																								# PPS that met AIT	
	21	23	14	1	22	13	24	9	11	19	2	4	5	8	17	7	12	10	6	16	18	3	20	15		25
Adult Access to Preventive or Ambulatory Care - 45 to 64 years	Light Blue	Dark Blue	Grey	Dark Blue	Dark Blue	Grey	Grey	Grey	Light Blue	Grey	Grey	Grey	Light Blue	Dark Blue	Grey	Grey	Grey	Grey	Grey	Grey	Light Blue	Grey	Grey	Grey	Light Blue	4
Adult Access to Preventive or Ambulatory Care - 65 and older	Grey	Dark Blue	Grey	Grey	Vertical Lines	Grey	Grey	Grey	Grey	Light Blue	Dark Blue	Dark Blue	Grey	Grey	Grey	Grey	Vertical Lines	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey	4
Children's Access to Primary Care - 7 to 11 years	Light Blue	Dark Blue	Grey	Dark Blue	Light Blue	Dark Blue	Grey	Grey	Dark Blue	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Light Blue	Grey	Grey	Grey	Grey	Grey	Light Blue	Grey	4	
Diabetes Monitoring for People with Diabetes and Schizophrenia	Light Blue	Grey	Grey	Light Blue	Grey	Light Blue	Dark Blue	Grey	Dark Blue	Dark Blue	Light Blue	Grey	Dark Blue	Vertical Lines	Light Blue	Light Blue	Grey	Vertical Lines	Grey	Grey	Grey	Light Blue	Light Blue	Light Blue	Grey	4
Prevention Quality Indicator # 8 (Heart Failure Admission Rate) +/-	Dark Blue	Light Blue	Grey	Light Blue	Dark Blue	Grey	Dark Blue	Grey	Dark Blue	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Grey	Light Blue	Grey	Grey	Light Blue	Grey	Grey	4	
Potentially Avoidable Emergency Room Visits +/-	Light Blue	Light Blue	Dark Blue	Grey	Light Blue	Light Blue	Light Blue	Light Blue	Light Blue	Light Blue	Dark Blue	Light Blue	Grey	Dark Blue	Light Blue	Grey	Light Blue	Light Blue	Light Blue	Light Blue	Light Blue	Light Blue	Grey	Light Blue	Grey	3
# of measures that met annual target	15	16	16	16	14	15	14	14	10	14	11	10	11	9	13	12	12	10	11	8	8	6	5	4	4	
# measures PPS required to report on	28	30	30	33	29	32	30	30	24	33	29	26	29	24	34	33	34	29	34	29	29	28	25	33	33	
% of measures that met annual target	54%	53%	53%	48%	48%	47%	47%	47%	42%	42%	38%	38%	38%	38%	38%	36%	35%	34%	32%	28%	28%	21%	20%	12%	12%	

**LEGEND**

 Met Annual Improvement Target
  Improved but did not meet AIT
  Regressed/worsened
  Measure is not applicable to PPS

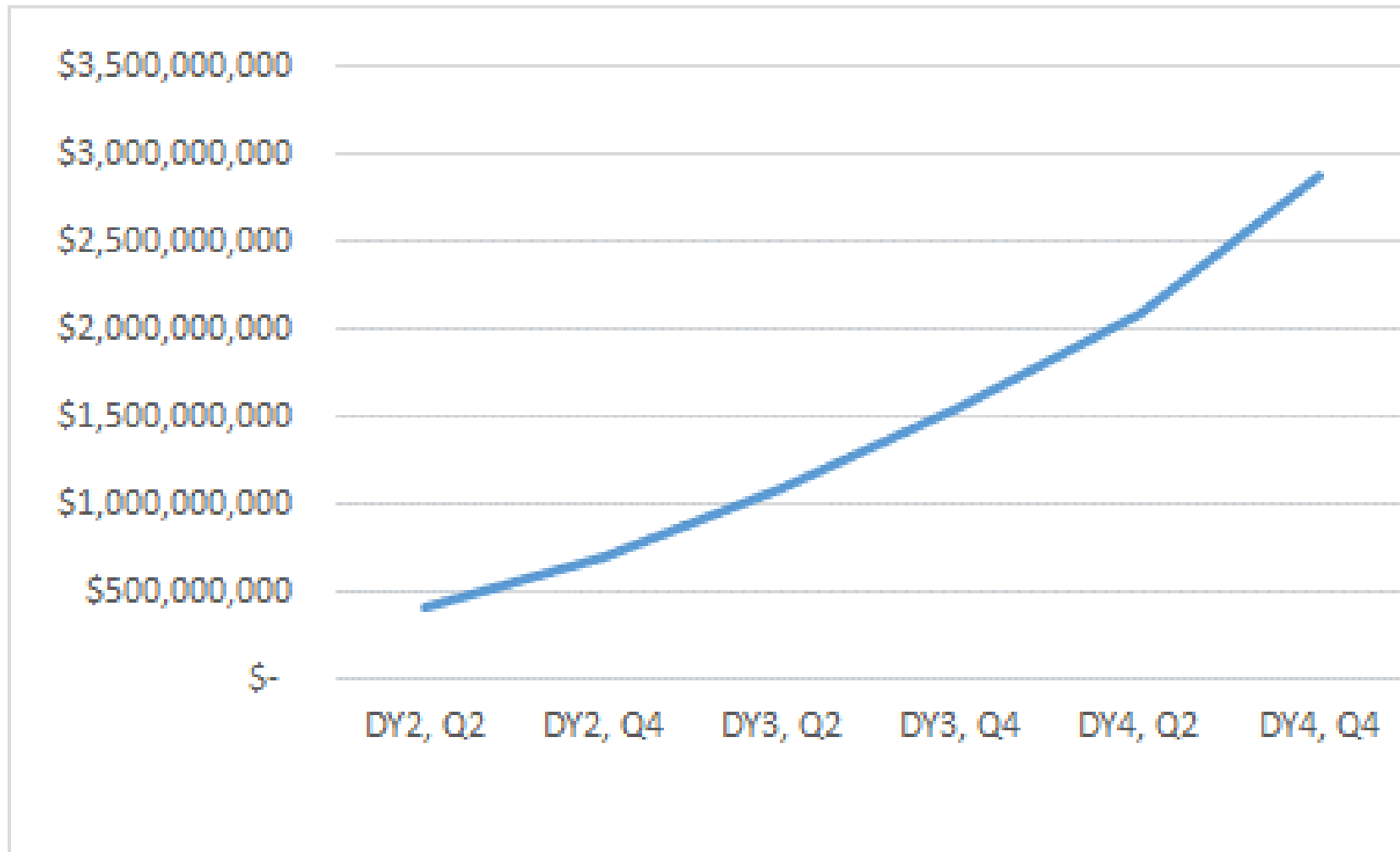
 Rates may not be stable due to small denominators (<30)

# PPS Funds Flow Update

(as of DY4, Q4 PPS Quarterly Reports)

# PPS Funds Flow Progress Since Mid-Point

- Since the Mid-Point Assessment, PPS have continued to increase the total distribution of funds.



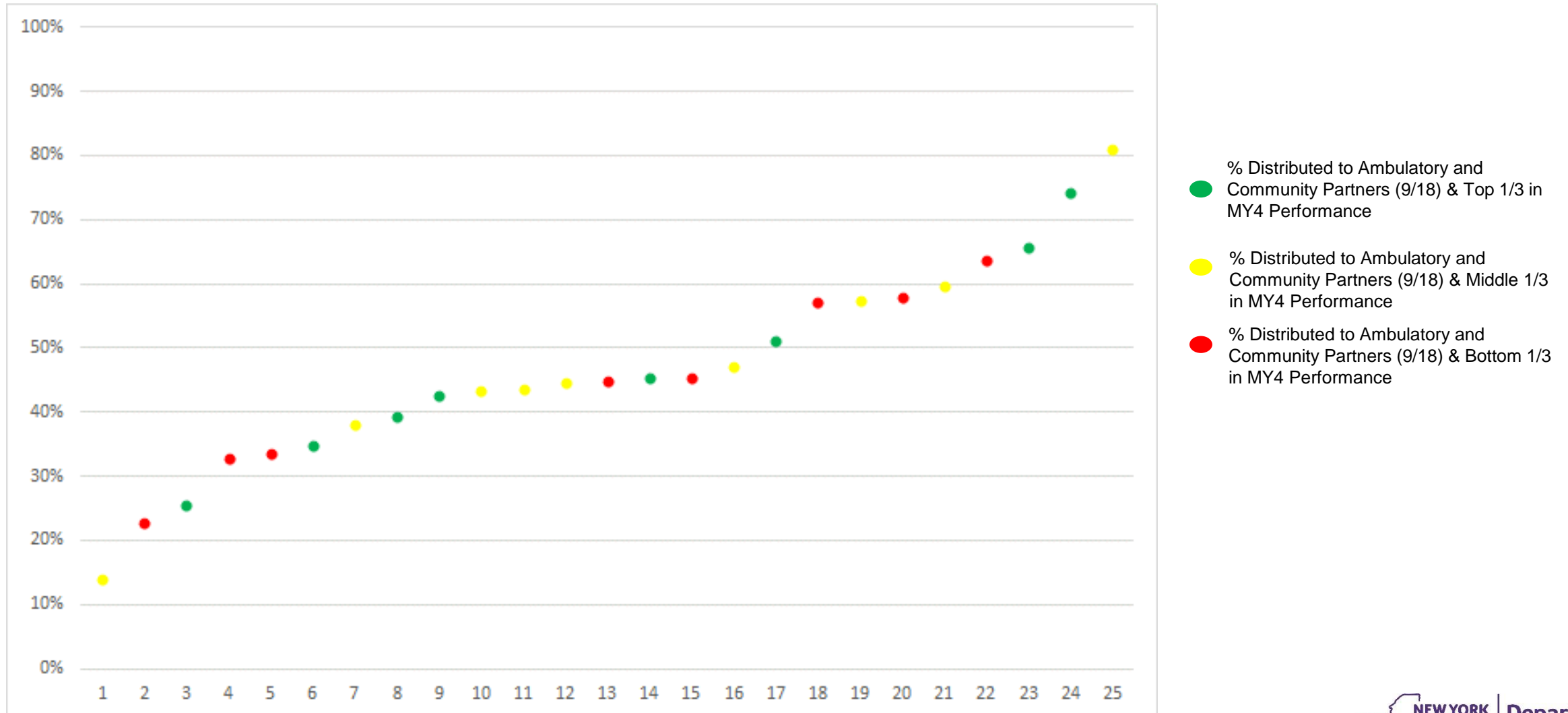


## PPS Funds Flow Progress Since Mid-Point

- Since the Mid-Point Assessment, PPS have continued to increase the total distribution of funds.
  - Historical distributions patterns reflect a lag between the time when funds are earned and when funds get distributed.

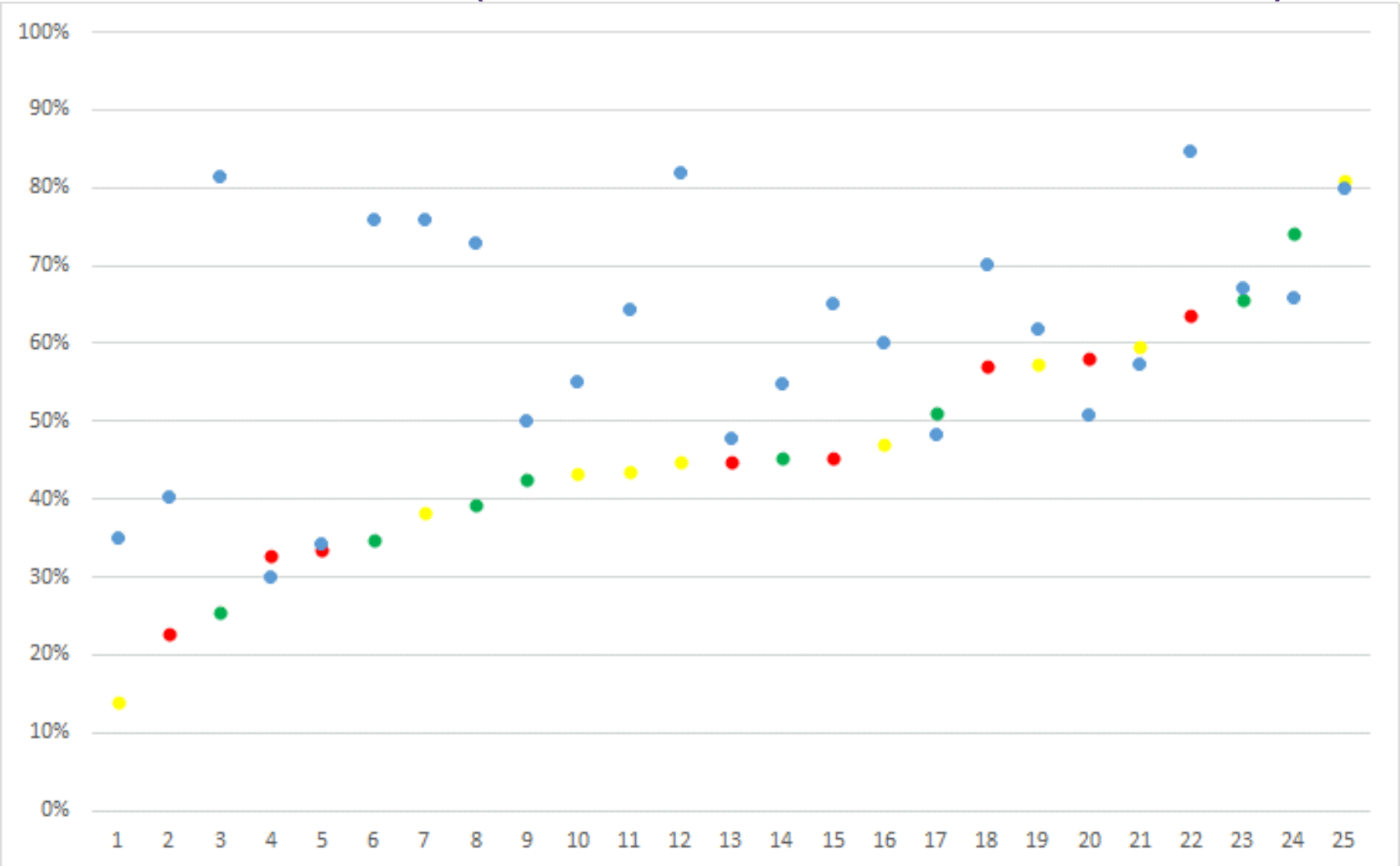
	Total Funds Distributed (cumulative)	Total Funds Earned (cumulative)	% of Earned Funds Distributed
DY2, Q2	\$414,267,236	\$1,201,126,181	34%
DY2, Q4	\$707,412,014	\$1,646,470,099	43%
DY3, Q2	\$1,101,497,591	\$2,543,509,404	43%
DY3, Q4	\$1,560,671,717	\$3,013,180,848	52%
DY4, Q2	\$2,088,694,249	\$3,913,732,345	53%
DY4, Q4	\$2,878,155,428	\$4,258,504,497	68%

# % Funds Distributed to Ambulatory and Community Partners – as of 3/19



Ambulatory and Community Partners represent all partner types except for the Hospital – IP/ED and PPS PMO Administration categories.

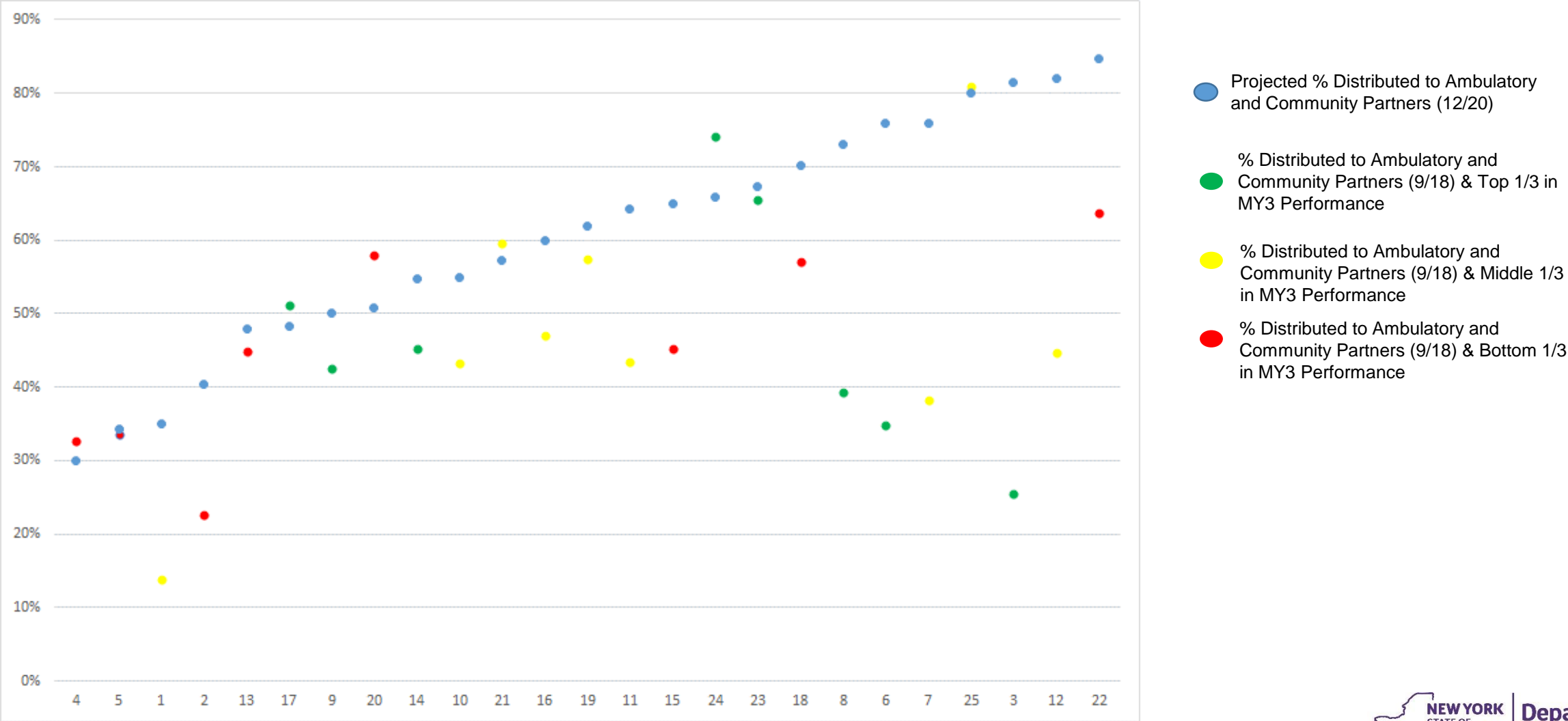
# % Funds Distributed to Ambulatory and Community Partners – as of 3/19 and 12/20 (sorted on 3/19 distributions)



- Projected % Distributed to Ambulatory and Community Partners (12/20)
- % Distributed to Ambulatory and Community Partners (3/19) & Top 1/3 in MY4 Performance
- % Distributed to Ambulatory and Community Partners (3/19) & Middle 1/3 in MY4 Performance
- % Distributed to Ambulatory and Community Partners (3/19) & Bottom 1/3 in MY4 Performance

Ambulatory and Community Partners represent all partner types except for the Hospital – IP/ED and PPS PMO Administration categories.

# % Funds Distributed to Ambulatory and Community Partners – as of 3/19 and 12/20 (sorted on 12/20 projections)



Ambulatory and Community Partners represent all partner types except for the Hospital – IP/ED and PPS PMO Administration categories.

# Promising Practices