



**Department
of Health**

Updated Fiscal Agent Data

EICC Meeting

September 14, 2023

Introduction

- Report on the progress of the State Fiscal Agent in the Early Intervention Program
- Update information from previous EICC meeting
- Topics to be discussed include:
 - Enrollment
 - Provider Capacity
 - Timeliness of Payments
 - Insurance and Medicaid Reimbursement

Data Sources

- Claims submitted April 1, 2013 to present
 - NYEIS data as of August 21, 2023
 - KIDS data as of June 30, 2016
 - EIFS data as of July 13, 2015
 - State Fiscal Agent data as of August 17, 2023

Enrollment

Children with an IFSP

By Quarter

Quarter	2019	2020	2021	2022	2023
1 st	41,212	40,811	34,472	40,174	42,739
2 nd	44,433	39,626	34,918	39,968	41,694
3 rd	48,089	42,096	43,400	48,583	
4 th	39,132	32,995	37,922	40,184	

By Program Year

Program Year (July 1-June 30)	Cumulative Count
2018-2019	70,716*
2019-2020	66,244*
2020-2021	64,922*
2021-2022	68,388*
2022-2023	73,404**

*Data consistent with the Federal 618 tables.

** NYEIS Data as of 8/21/2023, reflecting children with IFSPs as of June 30, 2023 – the fully completed 2022-2023 Program Year.

Capacity : Rendering & Billing Providers

	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023
Rendering Therapist*	12,071	12,469	13,113	12,934	12,787	12,948	13,433	12,831	12,963	13,210
Billing Provider*	827	831	852	835	839	849	855	838	844	859
Ratio of Child to Rendering	3.96	4.09	4.26	4.38	4.36	4.52	4.62	4.57	4.44	4.51

* Some billing providers are also rendering providers (counts not mutually exclusive).

Full Provider Payment for All Claims

	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023
Claims Submitted (*1,000,000)	1.771	2.097	2.168	2.009	2.037	2.333	2.342	2.015	2.217	2.431
Claims Paid in Full (*1,000,000)	1.708	2.064	2.158	1.983	1.974	2.290	2.304	1.977	2.175	2.366
Mean Days	18	24	26	24	22	20	46	22	20	20
Median Days	13	23	24	24	24	22	33	24	23	23
90 th Days	33	36	38	37	34	31	108	36	32	30
Percent Unpaid	1.86%	1.14%	1.38%	1.43%	1.09%	0.42%	0.90%	1.26%	1.85%	2.65%

Timeliness is calculated as the number of days from the date the claim is submitted to the Early Intervention Program (NYEIS) to the date the claim is paid in full by all payers.

Provider Submission of Claims

	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023
Claims Submitted (*1,000,000)	1.771	2.064	2.168	2.009	2.037	2.333	2.342	2.015	2.217	2.431
Mean Days from Date of Service	27	25	28	29	27	25	26	26	25	24
Median Days from Date of Service	21	20	22	21	20	19	20	19	18	17
90 th % Days	56	54	59	63	57	54	58	59	55	52

Timeliness is calculated as the number of days from the date the service was provided to the date the claim was submitted to the Early Intervention Program (NYEIS or EIBilling.com).



Commercial Insurance Reimbursement

Represents all claims that were submitted to commercial insurance.

Year	Quarter	Claims Submitted to Commercial Insurance	Claims Paid by Commercial Insurance	Percent Reimbursed
2020	2	\$13,157,008.00	\$2,304,899.68	17.52%
	3	\$13,991,635.25	\$2,297,295.58	16.42%
	4	\$13,293,069.48	\$2,199,908.10	16.55%
2021	1	\$14,594,048.50	\$1,955,207.92	13.40%
	2	\$16,438,638.00	\$2,572,039.16	15.65%
	3	\$16,307,801.16	\$2,799,975.45	17.17%
	4	\$14,806,667.03	\$2,636,170.58	17.80%
2022	1	\$12,644,260.50	\$1,703,470.29	13.47%
	2	\$244,312.50	\$15,712.10	6.43%
	3	\$63,101.00	\$660.09	1.05%
	4	\$19,344.28	\$910.20	4.71%
2023	1	\$20,940.00	\$3,058.02	14.60%
	2	\$30,994.00	\$241.60	0.78%



Medicaid Reimbursement

Year	Quarter	Claims Submitted to Medicaid	Claims Paid by Medicaid	Percent Reimbursed
2020	2	\$70,172,051.81	\$48,268,973.64	68.79%
	3	\$76,744,652.35	\$53,202,966.43	69.32%
	4	\$72,761,950.17	\$51,340,541.36	70.56%
2021	1	\$80,237,658.76	\$57,944,876.56	72.22%
	2	\$92,391,264.15	\$66,789,922.71	72.29%
	3	\$97,378,171.30	\$69,890,535.21	71.77%
	4	\$90,361,492.53	\$65,938,293.03	72.97%
2022	1	\$92,980,252.73	\$67,620,177.09	72.73%
	2	\$105,932,661.94	\$77,021,596.93	72.71%
	3	\$106,292,663.26	\$77,506,117.98	72.92%
	4	\$93,598,329.87	\$68,682,588.41	73.38%
2023	1	\$103,270,949.14	\$75,154,288.85	72.77%
	2	\$111,988,923.91	\$80,288,531.52	71.69%

Excludes
Transportation
Respite and
Assistive
Technology
Devices

